

One UN Programme in Kyrgyzstan

Submission Form for Programme¹/Budget Revision to the Steering Committee

Part A: Programme Summary <i>(To be completed by the Participating UN Organization)</i>					
Date of Submission:	27 May 2014				
From the Participating UN Organization:	UNIDO				
Contact:	Mr. Karl Schebesta, UNIDO, 5 Wargammer Strasse, Vienna International Centre, Vienna, Austria +43 1 26026 3490, K.Schebesta@unido.org				
Programme Number:	00074602				
Programme Title:	Improvement of agricultural production through strengthening of agricultural extension services and increased technical inputs				
Total Approved Programme Budget:	US\$ 663886 (83685 UNIDO component of the JP only that requests the no-cost extension)				
Amount and percentage of indirect costs requested:	N/A				
Steering Committee Approval Date:	09/03/2010				
Programme Duration:	4years	Starting Date:	2010	Completion Date:	2013

1. Type of Programme/Budget Revision Requested

- Increase in programme budget². **Amount requested: US\$ No**
 Extension of programme duration. **New completion date: 30/12/2014**
 Change of programme scope (*submit revised programme document*)

¹ The term "programme" is used for projects, programmes and joint programmes.

² For any change in the budget, provide revised budget.

2. Programme Expenditure to date: as of 31/12/2013

Total Commitments US\$ 664,886 (This is real time budget as reflected in the AWP's for 2010-1013.) (UNIDO commitments: USD 75,251)

Total Disbursements US\$ 654,200 (UNIDO disbursement: USD 72,999)

3. Reason revision is being requested:

Extension of Project duration is needed for finalization of equipment delivery (packaging and labeling) at no cost extension to fully meet project's goals. Equipment delivery is requested after repair of the processing shop.

4. Documents Attached:

- Revised Budget (*for change in programme budget*)
 Revised Programme Document (*for change in programme scope*)

Part B: Signature (To be completed by the Participating UN Organization)			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
Marat Usupov UNIDO		27 May 2014	Head of UNIDO Operations in the Kyrgyz Republic

Part C: Administrative Review (To be completed by the RC Office Comments)
5. RC Office Comments:
6. RC Office Recommendation:

Part D: Decision of the Steering Committee
(To be completed by the RC Office)

7. Decision of the Steering Committee

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Alexander Avanesov, UN RC
Chair of the Steering Committee

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Date

PS: this
for the project due end of March 2014.

ability to submit final narrative reporting

Part D: Decision of the Steering Committee <i>(To be completed by the RC Office)</i>	
7. Decision of the Steering Committee	
<input type="checkbox"/> Approve <input type="checkbox"/> Approve with modification/condition <input type="checkbox"/> Defer	
Comments (if any): 	
..... Chair of the Steering Committee 	
..... Signature Date

PS: this requested extension will not affect Agency's ability to submit final narrative reporting for the project due end of March 2014.