

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHF@southsudan@un.org and copy kizit@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

| | | | |
|--------------------------|------------------------------|-------------|-----------|
| <input type="checkbox"/> | AA/ UNDP Informed | Date: _____ | By: _____ |
| <input type="checkbox"/> | Cluster Coordinator Informed | Date: _____ | By: _____ |
| <input type="checkbox"/> | Grantee Informed | Date: _____ | By: _____ |
| <input type="checkbox"/> | CHF Database Updated | Date: _____ | By: _____ |

Allocation ID (CHF TS to fill in): 14/SA1/0460

Section 1 – Project Details

| | | | |
|--------------------------------------------------------|----------------------------------------------------------|-------------------------------|----------------------------------------------------------|
| Date of Request | 4 th June 2014, resubmitted 12 June 2014 | Cluster | Nutrition |
| Organization Name: | International Medical Corps | Contact Name: | Golam Azam, |
| Project Code: | SSD-14/H/60684 | Contact Email/Tel No.: | gazam@internationalmedicalcorps.org, +211 954 894 409 |
| Location: | Jonglei (Akobo & Pochalla county) | Date of Allocation: | 16 January 2014 |
| Duration (start and end date as PPA/agreement): | 1 st March to 31 st May 2014 | Amount Allocated: | US\$ 314,344.00 |
| Project Title: | Community Based Nutrition Intervention in Jonglei States | | |

Section 2 – Revision Type/Reason for No-Cost Extension justify

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| Type of Revision: Indicate the type (s) of revision being requested. | Reason for NCE: Indicate reason (s) for no-cost extension. | | | | | | | | | | | | | | | | | | |
| <table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p style="text-align: center;">No. of month requested: <u>1</u> New end date: 30th June 2014</p> | <input type="checkbox"/> Significant change in activities | <input type="checkbox"/> Change in location | <input type="checkbox"/> Change in outputs | <input type="checkbox"/> Change in budget | <input type="checkbox"/> Change in target beneficiaries | <input type="checkbox"/> Change in recipient org | <input checked="" type="checkbox"/> Change in project duration/NCE | Other Specify: _____ | <table border="0"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p style="text-align: center;">Other Specify: _____</p> | <input checked="" type="checkbox"/> Insecurity | <input type="checkbox"/> Programmatic delays | <input checked="" type="checkbox"/> Inaccessibility | <input type="checkbox"/> Delays in finalizing PPA | <input type="checkbox"/> Staffing/recruitment delays | <input type="checkbox"/> Delays in disbursement of funds | <input type="checkbox"/> Internal admn delays | <input type="checkbox"/> Delays in organization's internal transfer of funds | <input type="checkbox"/> Procurement delays | <input type="checkbox"/> Delay in securing supplies from pipeline |
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| <input type="checkbox"/> Procurement delays | <input type="checkbox"/> Delay in securing supplies from pipeline | | | | | | | | | | | | | | | | | | |

Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **31st May 2014**

Amount of Funds Unspent as of **31st May 2014**

Amount of Funds Committed But Not Spent by **31st May 2014**

Percentage of Activities Completed as of **31st May 2014**

| | |
|------------------|------------|
| \$262,425 | 84% |
| \$51,919 | 16% |
| \$0 | 0% |
| 84% | |

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date

Humanitarian Coordinator, South Sudan

Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

International Medical Corps is requesting for NCE for the Community Based Nutrition program covering Jonglei state in Akobo and Pochalla counties. Due to the following reasons;

1. IMC had planned to carry out SMART survey in Akobo in the month of May 2014, we did all the preparation and the consultant arrived in the country on 10th May and booked him for Akobo on 14th. However on the day of departure, IMC received security updates and advisory from NGO forum security analyst, suggesting that, there was significant pro-opposition militia mobilization campaign in Akobo, as well as a buildup of government forces in Likoungole, northern Pibor County, suggesting clashes could be imminent. NGOs were advised to closely monitor the situation in both areas, and be on high alert for possible clashes. Due to this report IMC did evacuate expat staff on 14th and therefore consultant travel to Akobo was as well delayed. IMC did follow up closely the security situation and on 20th the consultant and other three (3) expat staff traveled back to Akobo. Immediately local authorities were informed about the survey and permission to start the study was given, training was done for the enumerators and after data collection started, **however on 29th May, one of the enumerators was shot dead, at 1.40pm, while coming out of the village, in Dilule Boma, where they had gone to collect survey data.** The local authorities were informed immediately, and due to this incident the commissioner did suspend the survey. To complete the survey it needs more two days, IMC at the moment is in discussion with the local authorities to allow the survey to resume and to be completed within 2 days. In all the two incidents IMC informed the nutrition cluster. IMC consultant is still in Akobo and willing to complete the study without extra cost, but as per the initial agreement, between him and IMC.

The 30 days period will allow completion of the survey, data analysis, and submission of the final report to the nutrition cluster.

There are no proposed changes in the budget.

List activities that were implemented during project period:**Treatment**

1. Provide therapeutic treatment and care for children 6-59 months with SAM without medical complications in OTP
2. Provide in-patient clinical and therapeutic treatment for children (0-59 months) with SAM and associated medical complications in the 2 SC. 1 in Akobo and another in Pochalla.
3. Provide supplementary feeding rations, anthropometric follow-up and medical care for children 6-59 months with MAM in TSFPs in Akobo and Pochalla.

Prevention

1. Organize community-based mass MUAC screening, case identification and appropriate referrals of children 6-59 months.
2. Provide Health education during any nutrition gathering event on IYCF, Hygiene and health seeking behavior.
3. Organize care group session and facilitate open discussions and experience sharing on IYCF nutrition and hygiene messages
5. Monitor care group behavior change communication (BCC) sessions, Akobo and Pochalla
6. Conduct home visits to identify PLW and refer them to health services, ANC, PNC, immunization

Capacity Building

1. Conduct training needs assessment of targets and develop a training plan and execute.
2. Conduct trainings on nutrition, e.g. CMAM, IYCF, Nutrition in Emergencies, 25 trained on CMAM
3. Train 40 Community Nutrition volunteers on community mobilization, active case finding and nutrition education

List outstanding activities:**Survey**

1. To carry out an anthropometric mortality and morbidity survey in Akobo (SMART)

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| Review remarks by cluster coordinator. | Name of reviewer | Kirathi Mungai |
| Explain the rationale to endorse or reject the request | | |
| <p>The SMART Survey assessment is important activity for the nutrition cluster and the partner, the activity is underway but has had interruption due the security situation in AKobo. The request will ensure that the activity will be finalized which will contribute to the availability of nutrition data very useful for the IPC classification.</p> | | |
| Review remarks by CHF Technical Secretariat: | Name of reviewer | David Throp |
| <p>CHF TS supports the approval of the NCE request based on the justification provided.</p> | | |

| 6 - Revision Details | | | |
|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables). | | Proposed Revised Allocation(s) Details on proposed revised allocations. | |
| Output | <ol style="list-style-type: none"> 1. Children (under-5) admitted for the treatment of SAM 2. Number of Out-patient Therapeutic Program (OTP) sites and stabilization centers for the treatment of children (under-5) experiencing Severe Acute Malnutrition (SAM) 3. Quality of SAM treatment 4. Number of MAM treatment centers/TSFP sites 5. Children (under-5) admitted for the treatment of MAM 6. Pregnant and Lactating Women (PLWs) admitted for MAM 7. Quality of MAM program 8. Children screened in the community 9. Children (6-36 months) receiving supplementary foods through Blanket Supplementary Feeding Program (BSFP) 10. Community members made aware through education sessions on nutrition and IYCF 11. Number functional mother to mother support groups 12. Health and nutrition workers trained (includes facility and community level health and nutrition workers) 13. SMART survey undertaken (pre & post- harvest survey) 14. Emergency nutrition response team formed, functional and on standby for any emergencies. | Output | <ol style="list-style-type: none"> 1. Children (under-5) admitted for the treatment of SAM 2. Number of Out-patient Therapeutic Program (OTP) sites and stabilization centers for the treatment of children (under-5) experiencing Severe Acute Malnutrition (SAM) 3. Quality of SAM treatment 4. Number of MAM treatment centers/TSFP sites 5. Children (under-5) admitted for the treatment of MAM 6. Pregnant and Lactating Women (PLWs) admitted for MAM 7. Quality of MAM program 8. Children screened in the community 9. Children (6-36 months) receiving supplementary foods through Blanket Supplementary Feeding Program (BSFP) 10. Community members made aware through education sessions on nutrition and IYCF 11. Number functional mother to mother support groups 12. Health and nutrition workers trained (includes facility and community level health and nutrition workers) 13. SMART survey undertaken (pre & post- harvest survey) 14. Emergency nutrition response team formed, functional and on standby for any emergencies. |
| Key Activities | <p>Objective 1</p> <ol style="list-style-type: none"> 1. Provide therapeutic treatment and care for children under five and pregnant and lactating women with SAM without medical complications. SAM cases; Stabilization care unit, 86 SAM cases with medical complication in Akobo and Pochalla County. OTP, the (U5s) will be treated using Ready to use therapeutic foods (RUTF) targeting to reach 750 in Akobo, and 125 in Pochalla county. MAM cases (6-59 months & PLW) will receive supplementary therapeutic foods, we plan to cover 1,450 children aged 6-59 months and PLW 940 in Akobo county. 2. Support and strengthen the Community Nutrition volunteer structure, to carry out regular community MUAC screening, referral and follow up of defaulter and non-respondent cases at household level. 3. Ensure SC, OTP and TSFPs are equipped to standard with supplies and materials. 4. Support the Nutrition Emergency preparedness and response, team during emergency due to floods, insecurity to carry out rapid nutrition assessment and provide the report within 72 hours to the cluster and other partners for timely intervention. | Key Activities | <p>Objective 1</p> <ol style="list-style-type: none"> 1. Provide therapeutic treatment and care for children under five and pregnant and lactating women with SAM without medical complications. SAM cases; Stabilization care unit, 86 SAM cases with medical complication in Akobo and Pochalla County. OTP, the (U5s) will be treated using Ready to use therapeutic foods (RUTF) targeting to reach 750 in Akobo, and 125 in Pochalla county. MAM cases (6-59 months & PLW) will receive supplementary therapeutic foods, we plan to cover 1,450 children aged 6-59 months and PLW 940 in Akobo county. 2. Support and strengthen the Community Nutrition volunteer structure, to carry out regular community MUAC screening, referral and follow up of defaulter and non-respondent cases at household level. 3. Ensure SC, OTP and TSFPs are equipped to standard with supplies and materials. 4. Support the Nutrition Emergency preparedness and response, team during emergency due to floods, insecurity to carry out rapid nutrition assessment and provide the report within 72 hours to the cluster and other partners for timely intervention. |

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| | <p>Objective 2</p> <ol style="list-style-type: none"> 1. Provide Blanket supplementary food, to 2,880 children 6-35 months of age, in Akobo County 2. Provision of Vitamin A, deworming among the children 6-59 months in Akobo 2700 children, 1250 and Pochalla 540 children. 3. Increase knowledge and skills among the women of reproductive age (35,346 women) on IYCF practices, hygiene and proper child care most especially seeking health care within 24 hours of child illness. 4. Target mothers and fathers of malnourished children with health and nutrition education and IYCF messages (3,998 Beneficiaries: 420 Men and 3578 Women) 5. Equip the IYCF support leader mothers with counseling skills, to be able to counsel mothers on how to overcome exclusive breastfeeding and additional care to malnourished and sick children. Akobo 78 IYCF care group and Pochalla 25 care groups. 6. Work closely with other sectors such as WASH, Health and Food security to jointly disseminate integrated messages, coordinate interventions and help each other to identify gaps/critical basic needs in a given community such as reporting on the broken borehole to WASH partner. <p>Objective 3</p> <ol style="list-style-type: none"> 1. Train Nutrition emergency preparedness team in Akobo 25 members and Pochalla 25 members 2. Deploy emergency response team to conduct a rapid survey 3. Support the nutrition emergency preparedness team in carrying out rapid nutrition assessment in case of any displacement of communities due to natural and man-made induced calamities. <p>Objective 4</p> <ol style="list-style-type: none"> 1. Conduct refresher training to the CNVs on IYCF, identification and referral for SAM cases. Akobo 35 and Pochalla 20 2. Bi-weekly leader mother IYCF, Hygiene message sharing sessions | | <p>Objective 2</p> <ol style="list-style-type: none"> 1. Provide Blanket supplementary food, to 2,880 children 6-35 months of age, in Akobo County 2. Provision of Vitamin A, deworming among the children 6-59 months in Akobo 2700 children, 1250 and Pochalla 540 children. 3. Increase knowledge and skills among the women of reproductive age (35,346 women) on IYCF practices, hygiene and proper child care most especially seeking health care within 24 hours of child illness. 4. Target mothers and fathers of malnourished children with health and nutrition education and IYCF messages (3,998 Beneficiaries: 420 Men and 3578 Women) 5. Equip the IYCF support leader mothers with counseling skills, to be able to counsel mothers on how to overcome exclusive breastfeeding and additional care to malnourished and sick children. Akobo 78 IYCF care group and Pochalla 25 care groups. 6. Work closely with other sectors such as WASH, Health and Food security to jointly disseminate integrated messages, coordinate interventions and help each other to identify gaps/critical basic needs in a given community such as reporting on the broken borehole to WASH partner. <p>Objective 3</p> <ol style="list-style-type: none"> 1. Train Nutrition emergency preparedness team in Akobo 25 members and Pochalla 25 members 2. Deploy emergency response team to conduct a rapid survey 3. Support the nutrition emergency preparedness team in carrying out rapid nutrition assessment in case of any displacement of communities due to natural and man-made induced calamities. <p>Objective 4</p> <ol style="list-style-type: none"> 1. Conduct refresher training to the CNVs on IYCF, identification and referral for SAM cases. Akobo 35 and Pochalla 20 2. Bi-weekly leader mother IYCF, Hygiene message sharing sessions | | | | | | | | | | | | | | | | |
| Locations (specify county): | Jonglei state, Akobo and Pochalla counties | Locations (specify county): | Jonglei state, Akobo and Pochalla counties | | | | | | | | | | | | | | | | |
| Beneficiaries: | Direct 44,240 | Beneficiaries: | Direct 44,240 | | | | | | | | | | | | | | | | |
| Duration: | 1 st March to May 31 st 2014 | Duration: | 1 st March to June 30 th 2014 | | | | | | | | | | | | | | | | |
| Indicative CHF Budget: | <table border="1"> <tr> <td>Relief Items and Transportation</td> <td>73,977</td> </tr> <tr> <td>Personnel</td> <td>131,689</td> </tr> <tr> <td>Staff Travel</td> <td>10,800</td> </tr> <tr> <td>Training/Workshop/Seminar/Campaign</td> <td>19,800</td> </tr> </table> | Relief Items and Transportation | 73,977 | Personnel | 131,689 | Staff Travel | 10,800 | Training/Workshop/Seminar/Campaign | 19,800 | Indicative CHF Budget: | <table border="1"> <tr> <td>Relief Items and Transportation</td> <td>73,977</td> </tr> <tr> <td>Personnel</td> <td>131,689</td> </tr> <tr> <td>Staff Travel</td> <td>10,800</td> </tr> <tr> <td>Training/Workshop/Seminar/Campaign</td> <td>19,800</td> </tr> </table> | Relief Items and Transportation | 73,977 | Personnel | 131,689 | Staff Travel | 10,800 | Training/Workshop/Seminar/Campaign | 19,800 |
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|--|-----------------------------------------|----------------------|--|--|-----------------------------------------|----------------------|
| | Contracts/ Sub grant | 10,000 | | | Contracts/ Sub grant | 10,000 |
| | Vehicle Operating and Maintenance Costs | 13,095 | | | Vehicle Operating and Maintenance Costs | 13,095 |
| | Office Equipment and Communication | 6,388 | | | Office Equipment and Communication | 6,388 |
| | Other Costs | 25,121 | | | Other Costs | 25,121 |
| | Programme Support Costs (PSC) | 20,361 | | | Programme Support Costs (PSC) | 20,361 |
| | Audit cost (NGOs only) | 3,112 | | | Audit cost (NGOs only) | 3,112 |
| | Total: | US \$ 314,344 | | | Total: | US \$ 314,344 |