

Organization	WFP (World Food Programme)				
Project Title	Joint FAO/WFP programme to strengthen the capacity and coordination of the Food Security Cluster (FSC) members to respond to the ongoing emergency in Somalia and promote the implementation of multi-year programming to invest in livelihoods to promote resilience				
CHF Code	CHF-DMA-0489-547				
Primary Cluster	Enabling Programmes	Secondary Cluster			
CHF Allocation	Standard Allocation 1 (March 2014)	Project Duration	8 months		
Project Budget	99,999.00				
CAP Details	CAP Code	None	CAP Budget	0.00	
	CAP Project Ranking		CAP Gender Marker		
Project Beneficiaries		Men	Women	Total	
	Beneficiary Summary	140	20	160	
		Boys	Girls	Total	
		0	0	0	
		Total			160
	<i>Total beneficiaries include the following:</i>				
	Aid Agencies	135	20	155	
	Other	5	0	5	
Implementing Partners	Partner		Budget		
	FAO		0.00		
			0.00		
Organization focal point contact details	Name: Holly Welcome Radice Title: Food Security Cluster Co-Coordinator Telephone: +254733444092 E-mail: holly.radice@foodsecuritycluster.net				
BACKGROUND INFORMATION					
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	<p>Since 2005, there have been three major crises in Somalia with the most severe leading to the declaration of Famine in July 2011 where 3.2 million people needed life-saving assistance. The Somalia FSC, formed in 2012, provides guidance to its membership from a multi-year perspective on how member responses must address acute seasonal needs for improved access to food. The FSC also addresses livelihood vulnerability through activities that build resilience and provides regular and dependable safety nets to begin to arrest the seasonal changes between Famine/Emergency/Crisis and Stressed. The FSC membership is a diverse group of some 400 LINGOs, INGOs, UN, IOs and donors. Since 2012, the FSC has fostered coordination in Somalia with twelve sub-national clusters that are supported by a Secretariat team. The is supported by over 30 elected cluster member volunteers in leadership positions such as Field Level Vice-coordinators, Strategic Advisory Group, Technical Working Groups and Cluster Review Committee. The coordination systems have been well established, but capacity gaps exist in the membership. Building off of lessons learned from 2011-2013 and with a focus on gradual phasing into food security sectorization rather than humanitarian coordination, the FSC seeks to build the analysis, response capacity of its membership and Government to diminish the cycle of acute food insecurity in Somalia.</p>				
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	<p>Results from the Global Food Security (gFSC) self-assessment of FSC performance and review mission (January & May 2013) highlighted the need of the Somalia FSC to continue leadership in humanitarian food security responses. These are predominately in the areas of project design, project implementation and management; these gaps result in a large number of the FSC membership no being able to implement multi-year programming addressing acute food insecurity or underlying causes of food insecurity. As part of its quality programming approach and an aim on effective and efficient service delivery, the FSC is committed to assisting partners to improve their skills. This includes the ability to do gender and protection analyses that will contribute to assisting the food insecure populations Somalia with the right assistance to the right people, at the right time and in a way that is gender and protection sensitive. This is consistent with current coordination strategy which entails 12 sub-national clusters meeting monthly within Somalia to review ongoing responses, GAPs and contingency planning. The FSC will be in a position to assist the organizations that accepted the voluntary leadership role at field level to cover the costs of facilitating monthly coordination meetings. Furthermore, from intensive discussions with 80% INGO partners, the FSC identified areas of synergy where peer to peer training can be done. This model will also be used to "train-up" new vice coordinators.</p>				
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	<p>In 2013, the FSC hosted 15 trainings to over 200 participants in Nairobi and Somalia on four topics. Guidelines on protection mainstreaming in food security interventions in Somalia were produced and distributed in English and Somali in 2013. Additionally, two working groups were revived to help produce and update technical guidance in agriculture and livestock, which is on going in 2014. The Somalia cash based response guidelines are also being updated with support from co-led FAO starting in 2014. Vice coordinators were trained in FSC objectives, tools and functions and receive periodic mentoring from Secretariat staff. The Secretariat produces monthly analysis and periodic alerts on issues related to food security in Somalia to better guide the membership on response. All FSC "products" are reviewed and approved by the Strategic Advisory Group, who represent the wider membership. These tools are used to help advocate to donors on food security responses in Somalia. Thirteen monthly meetings are conducted with the membership sharing updates, alerts and sharing gaps and challenges in food security implementation in Somalia.</p>				
LOGICAL FRAMEWORK					
Objective 1	Contribute to the development of the capacity of the Food Security UN/INGO/LINGO community, national, regional and local authorities to improve quality and technical rigor of food security related responses throughout Somalia; promote the exchange of food security analysis and information for response; and facilitate the development of local level response planning to anticipated seasonal shocks				
Outcome 1	FSC members participated in thematic trainings that enhance their capacity to respond to the humanitarian needs in Somalia.				
Activity 1.1	Trainings in targeting, M&E, agriculture & livestock and cross-cutting issues of protection and gender.				
Activity 1.2					
Activity 1.3					
Indicators for outcome 1	Cluster	Indicator description	Target		
Indicator 1.1	Food Security	Number of individuals trained	130		
Indicator 1.2					
Indicator 1.3					

Outcome 2	Broader inclusion and circulation of additional food security information into the seasonal IPC assessments, deeper understanding of the FSC members on translating the IPC phases in to response; and provide leadership to the FSC membership around the coordination of members responses so as to reduce response overlap and minimize gaps			
Activity 2.1	Participation in seasonal IPC assessments, technical reviews and development of seasonal response guidance and caseloads to FSC members			
Activity 2.2	Capture, report and coordinate the food security responses of the FSC membership throughout Somalia so as to ensure that the responses FSC are appropriate and minimize the response gap as much as possible .			
Activity 2.3	Vice coordinators for regional food security cluster are trained in key aspects of food security coordination			
Indicators for outcome 2	Cluster	Indicator description	Target	
	Indicator 2.1	Food Security	Number of individuals trained	20
	Indicator 2.2	Enabling Programmes	Number of reports produced with seasonal analysis	2
	Indicator 2.3			
Outcome 3	FSC members participated in trainings to strengthen their knowledge and capacity around responses to address acute humanitarian needs and livelihood activities that strengthen resilience; and support local level response planning for anticipated seasonal shocks.			
Activity 3.1	Provision of trainings on response planning, project design which includes robust implementation of the IASC Gender Marker and protection mainstreaming, minimum standards on agriculture, livestock and cash based programming and integrating responses to address acute humanitarian needs and livelihood activities that strengthen resilience.			
Activity 3.2	Facilitation of local level contingency and response plans to anticipated seasonal shocks.			
Activity 3.3				
Indicators for outcome 3	Cluster	Indicator description	Target	
	Indicator 3.1	Food Security	Number of individuals trained	50
	Indicator 3.2	Enabling Programmes	Participants in contingency planning	50
	Indicator 3.3			

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what

Trainings will be done through different means--FSC staff, FSC partners and / or qualified consultants. They will be offered to different FSC members and partners depending on the FSC capacity analysis tools which outlines the physical capacities and trainings received by the FSC. Technical reviews will be completed with a variety of stakeholders including FSC members and partners. FSC will compile and disseminate the documents. The workshop with FSC vice coordinators will be conducted by FSC staff and experienced vice coordinators. This workshop will include sessions on contingency planning to be completed at the field level.

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
		Activity 1.1 Trainings in targeting, M&E, agriculture & livestock and cross-cutting issues of protection and gender.	X	X	X		
Activity 1.2							
Activity 1.3							
Activity 2.1 Participation in seasonal IPC assessments, technical reviews and development of seasonal response guidance and caseloads to FSC members	X	X	X	X			
Activity 2.2 Capture, report and coordinate the food security responses of the FSC membership throughout Somalia so as to ensure that the responses FSC are appropriate and minimize the response gap as much as possible .	X	X	X	X			
Activity 2.3 Vice coordinators for regional food security cluster are trained in key aspects of food security coordination			X				
Activity 3.1 Provision of trainings on response planning, project design which includes robust implementation of the IASC Gender Marker and protection mainstreaming, minimum standards on agriculture, livestock and cash based programming and integrating responses to address acute humanitarian needs and livelihood activities that strengthen resilience.			X	X	X		
Activity 3.2 Facilitation of local level contingency and response plans to anticipated seasonal shocks.	X	X	X	X			

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Trainings in targeting, M&E, agriculture & livestock and cross-cutting issues of protection and gender. Activity 1.2	- Data collection - Other - Survey	Training attendance lists; pre / post tests; consultant reports			X	X	X	X								
Activity 1.3	- Other	Distribution of documents; attendance lists; meeting minutes														
Activity 2.1 Participation in seasonal IPC assessments, technical reviews and development of seasonal response guidance and caseloads to FSC members	- Individual interview - Other	Distribution of documents; attendance lists; meeting minutes	X	X	X	X	X	X	X	X						
Activity 2.2 Capture, report and coordinate the food security responses of the FSC membership throughout Somalia so as to ensure that the responses FSC are appropriate and minimize the response gap as much as possible .	- Other	Distribution of documents; attendance lists; meeting minutes	X	X	X	X	X	X	X	X						
Activity 2.3 Vice coordinators for regional food security cluster are trained in key aspects of food security coordination		Training attendance lists; pre / post tests; consultant reports				X										
Activity 3.1 Provision of trainings on response planning, project design which includes robust implementation of the IASC Gender Marker and protection mainstreaming, minimum standards on agriculture, livestock and cash based programming and			X	X	X	X	X									

Activity 3.2 Facilitation of local level contingency and response plans to anticipated seasonal shocks.	- Other	Plans; attendance lists	X	X	X	X	X	X	X	X	X								
----------------------------------------------------------------------------------------------------------------	---------	-------------------------	---	---	---	---	---	---	---	---	---	--	--	--	--	--	--	--	--

OTHER INFORMATION

Coordination with other Organizations in project area	
Gender theme support	Yes
Outline how the project supports the gender theme	The project seeks to build the understanding of FSC members and partners to better analyze the different needs of men, women, boys and girls in food security issues in Somalia.
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Trainings in targeting, M&E, agriculture & livestock and cross-cutting issues of protection and gender. <input type="checkbox"/> Activity 1.2: <input type="checkbox"/> Activity 1.3: <input checked="" type="checkbox"/> Activity 2.1: Participation in seasonal IPC assessments, technical reviews and development of seasonal response guidance and caseloads to FSC members <input checked="" type="checkbox"/> Activity 2.2: Capture, report and coordinate the food security responses of the FSC membership throughout Somalia so as to ensure that the responses FSC are appropriate and minimize the response gap as much as possible . <input checked="" type="checkbox"/> Activity 2.3: Vice coordinators for regional food security cluster are trained in key aspects of food security coordination <input checked="" type="checkbox"/> Activity 3.1: Provision of trainings on response planning, project design which includes robust implementation of the IASC Gender Marker and protection mainstreaming, minimum standards on agriculture, livestock and cash based programming and integrating responses to address acute humanitarian needs and livelihood activities that strengthen resilience. <input checked="" type="checkbox"/> Activity 3.2: Facilitation of local level contingency and response plans to anticipated seasonal shocks.

BUDGET

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
										A:1 Staff and Personnel Costs
1.1 International Staff										
1.1.1										
1.1.2										
1.1.3										
1.1.4										
1.1.5										
1.1.6										
1.1.7										
1.1.8										
1.1.9										
1.1.10										
Subtotal						0.00	0.00	0.00	0.0	

Budget Narrative:

1.2 Local Staff										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
1.2.1	FSC secretariat staff	1	1962	8	1	15,696.00	8,177.00	7,519.00		
1.2.2										
1.2.3										
1.2.4										
1.2.5										
1.2.6										
1.2.7										
1.2.8										
1.2.9										
1.2.10										
Sub Total						15,696.00	8,177.00	7,519.00	8.0	

Budget Narrative: FSC staff supporting on reporting and communication for overall cluster (i.e. compiling monthly 4Ws, presentations for Somalia based coordination); 53% covered under other grants by DFID

B:2 Supplies, Commodities, Materials										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
2.1.1	Office supplies	1	1000	1	1	1,000.00	0.00	1,000.00		

2.1.2										
2.1.3										
2.1.4										
2.1.5										
2.1.6										
2.1.7										
2.1.8										
2.1.9										
2.1.10										
Sub Total						1,000.00	0.00	1,000.00	1.1	

Budget Narrative: General office supplies for FSC functions; see BoQ for illustrative breakdown

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						0.00	0.00	0.00	0.0

Budget Narrative:

D:4 Contractual Services

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
4.1.1	Consultant fees (salary)	1	290	56	1	16,240.00	0.00	16,240.00	
4.1.2	DSA & Danger pay (Somalia based trainings)	1	290	56		16,240.00	0.00	16,240.00	
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
Sub Total						32,480.00	0.00	32,480.00	34.8

Budget Narrative: Contracted consultant for 7 trainings in Somalia

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
5.1.1	Travel to sub regional clusters in Somalia by FSC	10	1825	1	1	18,250.00	0.00	18,250.00	
5.1.2	Travel consultant	5	1100	1	1	5,500.00	5,500.00	0.00	
5.1.3									
5.1.4									
5.1.5									
5.1.6									
5.1.7									
5.1.8									

5.1.9										
5.1.10										
Sub Total						23,750.00	5,500.00	18,250.00	19.5	

Budget Narrative: 10 trips to Somalia by FSC secretariat staff (e.g. monthly coordination meetings, meeting with Line Ministry); 10 trips including flights and DSA; Travel for consultant to Somalia as 5 trips as some will be back to back trainings and supported by other grants form DFID

F:6 Transfers and Grants to Counterparts

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
6.1.1									
6.1.2									
6.1.3									
6.1.4									
6.1.5									
6.1.6									
6.1.7									
6.1.8									
6.1.9									
6.6.10									
Sub Total						0.00	0.00	0.00	0.0

Budget Narrative:

G:7 General Operating and Other Direct Costs

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
7.1.1	Training non-consultant based	8	276	1	1	2,208.00	0.00	2,208.00	
7.1.2	Workshop with regional vice coordinators	1	38000	1	1	38,000.00	11,000.00	27,000.00	
7.1.3	Training consultant based (rental hall, refreshments)	5	1000	1	1	5,000.00	0.00	5,000.00	
7.1.4									
7.1.5									
7.1.6									
7.1.7									
7.1.8									
7.1.9									
7.1.10									
Sub Total						45,208.00	11,000.00	34,208.00	36.6

Budget Narrative: 7.1.1 Trainings conducted by FSC staff or with partners cost shared; 7.1.2 Workshop with 12 Somalia based FSC vice coordinators on FSC, coordination and their role with FSC secretariat staff; partially support by other grant form DFID 7.1.3 Rental of spaces and food for consultant based trainings (e.g. hall, refreshments, stationary)

TOTAL						118,134.00	24,677.00	93,457.00	
--------------	--	--	--	--	--	------------	-----------	-----------	--

H.8 Indirect Programme Support Costs

Code	Budget Line Description	Amount(USD)	Organization	CHF	% of CHF Total
8.1.1	Indirect Programme Support Costs	6,542.00	0.00	6,542.00	7.0000
GRAND TOTAL		124,676.00	24,677.00	99,999.00	100.0

Other sources of funds

Description	Amount	%
Organization	24,677.00	19.79
Community	0.00	0.00
CHF	99,999.00	80.21
Other Donors a)	0.00	
b)	0.00	
TOTAL	124,676.00	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bari	Bossaso	Bossaso	Capacity building	Training	NGO & ministry staff	20	11.28366	49.18063	NC-3901-T26-001

Bay	Baidoa	Baidoa	Capacity building	Training	NGO & ministry staff	20	3.11718	43.6469	NA-3802-X04-001
Gedo	Doolow	Doolow	Capacity building	Training	NGO & ministry staff	40	4.16358	42.07617	NB-3813-W02-001
Nugaal	Garowe	Garowe	Capacity building	Training	NGO & ministry staff	40	8.40635	48.48188	NC-3913-Q11-006
Woqooyi Galbeed	Hargeysa	Hargeysa	Capacity building	Training and capacity building Vice coordinators	NGO & ministry staff	40	9.55975	44.06678	NC-3810-L13-019
TOTAL						160			

DOCUMENTS

Document Description
1. BOQ revised