

## CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

### Instructions:

Complete this request form and submit to the CHF Technical Secretariat at [CHF@southsudan@un.org](mailto:CHF@southsudan@un.org) and copy [kizitot@un.org](mailto:kizitot@un.org).

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

### For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

**Allocation ID (CHF TS to fill in): 14/SA1/0450**

### Section 1 – Project Details

<b>Date of Request</b>	2 June 2014, resubmitted 13 June 2014	<b>Cluster</b>	Nutrition
<b>Organization Name:</b>	COSV	<b>Contact Name:</b>	Olore Peter Claver
<b>Project Code:</b>	SSD-14/H/60379	<b>Date of Allocation:</b>	16 <sup>th</sup> Jan 2014
<b>Location:</b>	Ayod County – (Ayod, Wau, Mogok, Kuachdeng, Pajiek and Pagil Payams)	<b>Contact Email/Tel No.:</b>	<a href="mailto:cosv.countryrjuba@gmail.com">cosv.countryrjuba@gmail.com</a> 0920429262
<b>Duration (start and end date as PPA/agreement):</b>	1 Jan 2014 – 30 June 2014	<b>Amount Allocated:</b>	US\$ 155,000
<b>Project Title:</b>	Improving the nutrition status of the most vulnerable and hard to reach groups (children < 5, PLWs and KA, TB and HIV AIDS) in Ayod County		

### Section 2 – Revision Type/Reason for No-Cost Extension

<b>Type of Revision:</b> Indicate the type (s) of revision being requested.	<b>Reason for NCE:</b> Indicate reason (s) for no-cost extension.																																				
<table border="0"> <tr> <td><input type="checkbox"/></td> <td>Significant change in activities</td> <td><input checked="" type="checkbox"/></td> <td>Change in location</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Change in outputs</td> <td><input type="checkbox"/></td> <td>Change in budget</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Change in target beneficiaries</td> <td><input type="checkbox"/></td> <td>Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Change in project duration/NCE</td> <td colspan="2">Other Specify: _____</td> </tr> </table> <p style="text-align: center;">No. of month requested <b>3</b> New end date: <b>30<sup>th</sup> September 2014</b></p>	<input type="checkbox"/>	Significant change in activities	<input checked="" type="checkbox"/>	Change in location	<input type="checkbox"/>	Change in outputs	<input type="checkbox"/>	Change in budget	<input type="checkbox"/>	Change in target beneficiaries	<input type="checkbox"/>	Change in recipient org	<input checked="" type="checkbox"/>	Change in project duration/NCE	Other Specify: _____		<table border="0"> <tr> <td><input checked="" type="checkbox"/></td> <td>Insecurity</td> <td><input type="checkbox"/></td> <td>Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Inaccessibility</td> <td><input type="checkbox"/></td> <td>Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Staffing/recruitment delays</td> <td><input type="checkbox"/></td> <td>Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Internal admn delays</td> <td><input type="checkbox"/></td> <td>Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Procurement delays</td> <td><input type="checkbox"/></td> <td>Delay in securing supplies from pipeline</td> </tr> </table> <p style="text-align: center;">Other Specify: _____</p>	<input checked="" type="checkbox"/>	Insecurity	<input type="checkbox"/>	Programmatic delays	<input checked="" type="checkbox"/>	Inaccessibility	<input type="checkbox"/>	Delays in finalizing PPA	<input type="checkbox"/>	Staffing/recruitment delays	<input type="checkbox"/>	Delays in disbursement of funds	<input type="checkbox"/>	Internal admn delays	<input type="checkbox"/>	Delays in organization's internal transfer of funds	<input type="checkbox"/>	Procurement delays	<input type="checkbox"/>	Delay in securing supplies from pipeline
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### Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of 31 May 2014

Amount of Funds Unspent as of 31 May 2014

Amount of Funds Committed But Not Spent by 31 May 2014

Percentage of Activities Completed as of 2 June 2014

\$ 30,000.00	20 %
\$ 125,000.00	80 %
\$ 61,200.00	66 %
20%	

### Section 4

This section is for the approving official's review.

**OCHA South Sudan:**

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date

**Humanitarian Coordinator, South Sudan**

Approved by **Mr, Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date

## Section 5 – Revision Description and Justification

**Description and justification of requested change**

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

During the project period, project expenditures have been low due to reduced level of activity as violence ravaged the county. Following the restricted access to opposition areas since war outbreak, Ayod County since Jan till March 2014 was restricted due to worsening security situations. Ayod PHCC (including the SC), and other 5 OTP sites worked with difficulties (due to limited resources) as supplies could not be delivered. In March, when restrictions were lifted, following cease fire signed on Jan 23rd, COSV delivered some OTP and SC materials and COSV team stayed in Ayod for 2 weeks in April, to resume normal humanitarian operations. However, with attacks threatening Ayod, staffs were evacuated on 18<sup>th</sup> April, and fighting that destroyed COSV compound and other program assets (Vehicles, V-sat, staff houses, stores, including Nutrition supplies, etc), occurred in the fighting of 27<sup>th</sup> and 28<sup>th</sup> April. COSV eventually lost contact with COSV local field staffs and CHD till May 13<sup>th</sup> when COSV went for IRNA in Jiech and confirmed the presence of some CHD and COSV staffs. The Community of Kuachdeng and Ayod also were found to have relocated to Jiech, Mogok, Canal, and Gorwai, where services are being re-directed now (and as proposed period of this NCE). The program staffs were not paid since January up to May when payment resumed, mainly due to security restrictions imposed on carrying cash to field. Some COSV regional staff hindered from accessing field locations as violence threatened their nationality. COSV has a running PCA with UNICEF and got WFP (FLA) approval for TSFP supplies to the new IDP locations. As of now, Ayod County is split into two authorities (SPLA and SPLA-IO), making access a delicate balance of approval to be granted. COSV can only access Jiech, Pagil and Menime by flight, as the facilities are the only ones near a recently used airstrip that are accessible. BSFP Nutrition activities meant to strongly support screening and supplementation activities planned to be conducted were shifted to another partner by WFP given the required capacity/management of high tonnage of food involved.

As a way forward, COSV plans to re-open a coordination base in Jiech, and strengthen CHD coordination from Jiech too. At the same time, COSV has proposed to ECHO for support of International staff recruitment in boosting field program management and rapid responses. Otherwise, more efforts will also be made to revise Job description for Regional and International staffs to schedule frequent field movements to enhance direct supervision as COSV finds alternative funding mechanism. COSV has already prepositioned OTP supplies in Jiech and Pagil in May. NCE will support recovery of essential nutrition services and open a SC at Jiech. The following are the budget changes for implementation in the next three months:

**A. Budget lines that result reduced more than 20% or canceled in the amended budget:****1.0: SUPPLIES AND COMMODITIES:**

1.2. Transport and offload of TSFP commodities to the facilities – This budget have been reduced to for handling at near airstrip near the health facility. It is assumed that WFP will manage to access all planned facilities. In case of eventuality 5,100 USD shall support the delivery. (-5100USD)

1.4. Fuel for generator – the Ayod generator is not longer available following violence that left COSV compound in Ayod destroyed. 4268 USD was already spent in Q1, from the budget of 6000USD. (-1732 USD)

1.7. Material for Mother support groups' members (gumboot, soap) – reduced due to mother support groups that got scattered and group shall be mothers only around the few accessible facilities. (-1,500USD)

1.9 Nutrition Assessment (rapid assessment in the Western Island, including part of transport costs)

**4. TRAININGS, WORKSHOPS, SEMINARS, CAMPAIGNS:**

4.2. Supervision and training of Mother support groups on IYCF – this has been reduced as the mother support group supervision shall be to a reduced group. (-1,400USD)-

**6.0: VEHICLE OPERATING & MAINTENANCE COSTS**

6.1-Vehicle running cost; and 6.2-Vehicle maintenance: these budget locations will change to enhance the maintenance and hire of vehicles in juba for transport of supplies to the airport.

**7. OFFICE EQUIPMENT & COMMUNICATIONS**

7.3 Internet and V-Sat – this has been removed following destruction of V-sat in Ayod after the fighting (-3000USD)

**B. Increase of costs more than 20%****1.0: SUPPLIES AND COMMODITIES:**

1.1 Transport of plumpynut from Juba – (by Lorry): Changed to 3 flights, to be delivered in Jiech and Pagil. (+10,800USD)

1.3 Basic material for in-patient Nutrition Department (including kitchen) – this activity will increase towards equipping temporal SC in Jiech. (+ 3000USD)

**List activities that were implemented during project period:**

The following activities are ongoing, amidst the interruptions of insecurities:

**Activity 1.2.1** Therapeutic treatment for Severely Acutely Malnourished Children (6-59 months)

**List outstanding activities:**

The following activity has not yet been carried out

**Activity 1.1.1** Establish and support 5 OTP sites and 1 TSFP sites in existing PHCUs (Given the circumstance we need to reduce the OTPs to Jiech, Pagil and Maybe Mogok, thus two newly established rather than five)

**Activity 1.2.2** Supplementary feeding for Moderate Acute Malnourished children (6-59 months)

**Activity 2.2.2** Train Health workers in prevention, detection and treatment of acute malnutrition

**Activity 2.2.3** Blanket Supplementary feeding children (6-35 months) including Vitamin A supplementation and de-worming

	<p>(The BSFP part of this activity was removed since WFP approved another Indigenous partner to conduct it)</p> <p><b>Activity 3.1.1</b> Conduct Rapid Assessments in the western islands of the county</p> <p><b>The following activities will be implemented until the end of the project:</b></p> <p><b>Activity 1.2.3</b> Supplementary feeding for malnourished PLW</p> <p><b>Activity 1.2.4</b> Nutrition rehabilitation for TB, Kala-Azar, HIV/AIDS patients</p> <p><b>Activity 2.1.1</b> Establishment and support of existing mother support groups</p> <p><b>Activity 3.1.2</b> Conduct and Pre-Harvest SMART survey in Ayod county. - <i>At the moment it's no longer possible to conduct Pre-Harvest (march to June) since the period has passed during inaccessibility.</i></p> <p><b>Activity 1.2.1</b> Therapeutic treatment for Severely Acutely Malnourished Children (6-59 months)</p> <p><b>Activity 2.1.2</b> Community sensitization and awareness on IYCF, detection and management of acute malnutrition</p> <p><b>Activity 2.1.3</b> Community MUAC screening and referral for treatment of MAM and SAM to children (from 6 up to 59)</p> <p><b>Activity 2.2.1</b> Micronutrient supplementation for pregnant and lactating women</p>	
<b>Review remarks by cluster coordinator.</b>	<b>Name of reviewer</b>	<b>Kirathi Mungai</b>
Explain the rationale to endorse or reject the request		
<p>Nutrition activities in Ayod have been affected heavily by the violence that broke off in December 2013. With control of the county changing hands several times, Through the cease fire agreement supplies and staff were sent to Ayod only to be evacuated 2 weeks after. The nutrition cluster has been in discussion with the partner on the situation and supports the request for the no cost extension.</p>		
<b>Review remarks by CHF Technical Secretariat:</b>	<b>Name of reviewer</b>	<b>David Throp</b>
<p>CHF TS supports the approval of the request. CHF TS reviewed the request and asked the implementing partner to clarify some points. The partner has provided the requested information.</p>		

6 - Revision Details			
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.	
Output	<ol style="list-style-type: none"> <li>1) Children (under-5) admitted for the treatment of SAM - 1,220.( 634 Boys, 584 girls)</li> <li>2) Quality of SAM program - &gt;75% cure rate, &lt;15% Default rate and &lt;10% death rate</li> <li>3) Children (under-5) admitted for the treatment of Moderate Acute Malnutrition (MAM) - 2238 Children treated for MAM (1169 Boys, 1,069Girls)</li> <li>4) Quality of MAM program - &gt;75% cure rate, &lt;15% Default rate and &lt;3% death rate</li> <li>5) Pregnant and Lactating Women (PLWs) admitted for the treatment of MAM - 500 malnourished women rehabilitated.</li> <li>6) Number of Nutrition sites - 1 SC. 5 OTP sites, 6 TSFP sites</li> <li>7) Pregnant women receiving iron-folate - 1,000 Women</li> <li>8) Children (3-35 months) receiving supplementary foods through Blanket Supplementary Feeding Programmes (BSFP) - 5,653 ( 2938 boys and 2,715 girls)</li> <li>9) Number of functional mother support groups - 33 groups</li> <li>10) Children screened in the community - 14,617 (7601 Boys, 7601 Girls)</li> <li>11) Health workers trained in Infant and Young Child Feeding - 60 (30 male, 30 female)</li> <li>12) Conducting SMART surveys - 1 Pre-Harvest</li> <li>13) Specific nutrition rehabilitation of TB/Kalaazar patients - 280. 140 male and 140 female</li> </ol>	Output	<p>Outputs № 1-13 will remain the same, except № 6, 9 and 12 including activity 8</p> <p>The proposed amendment does forecast some change in the outputs:</p> <ol style="list-style-type: none"> <li>6) Number of Nutrition sites – SC has been destroyed in Ayod following fighting of 27<sup>th</sup> – 28<sup>th</sup> April. 2 HF can be accessed for setting up of OTP sites and TFSP. However, with the displaced community of Ayod, Kuachdeng and part of Pajiek relocating to Jiech, the number of beneficiaries is assumed to remain the same. The SC service is to be re-started in Jiech. (3 OTP SITES: 1 JIECH, 1 MOGOK AND 1 IN PAGIL).</li> <li>8) Children (3-35 months) receiving supplementary foods through Blanket Supplementary Feeding Programmes (BSFP) - 5,653 (2938 boys and 2,715 girls. <i>(The BSFP part of this activity was removed since WFP approved another Indigenous partner to conduct it)</i></li> <li>9) The 11 Mother support groups already established in Ayod, relocated after the fighting and COSV has lost contact with all the groups. The groups are yet to be identified in relocation sites, and other new groups, five are to be formed in Jiech.</li> <li>12) SMART survey – the pre-harvest time has passed and security situation still cannot allow access of the whole county to conduct a standard SMART. This is cancelled.</li> </ol>
Key Activities	<p><b>Activity 1.1.1</b> Establish and support 5 OTP sites and 2 TSFP sites in existing PHCUs</p> <p><b>Activity 1.2.1</b> Therapeutic treatment for Severely Acutely Malnourished Children (6-59 months)</p> <p><b>Activity 1.2.2</b> Supplementary feeding for Moderate Acute Malnourished children (6-59 months)</p> <p><b>Activity 1.2.3</b> Supplementary feeding for malnourished PLW</p> <p><b>Activity 1.2.4</b> Nutrition rehabilitation for TB, Kala-Azar, HIV/AIDS patients</p> <p><b>Activity 2.1.1</b> Establishment and support of existing mother support groups</p> <p><b>Activity 2.1.2</b> Community sensitization and awareness on IYCF, detection and management of acute malnutrition</p> <p><b>Activity 2.1.3.</b> Community MUAC screening and referral for treatment of MAM and SAM to children (from 6 up to 59)</p> <p><b>Activity 2.2.1</b> Micronutrient supplementation for pregnant and lactating women</p> <p><b>Activity 2.2.2</b> Train Health workers in prevention, detection and treatment of acute malnutrition</p> <p><b>Activity 2.2.3</b> Blanket Supplementary feeding children (6-35 months)</p>	Key Activities	<p>The proposed amendment forecast minor change in key activity locations, following the relocation of community after fighting in Ayod on 27<sup>th</sup> – 28<sup>th</sup> April. Activities planned to be implemented at Ayod PHCC (the main referral facility in Ayod) will be re-directed to Jiech where the Community have relocated to. Ayod PHCC was reportedly destroyed after the conflict. In <b>Activity 2.2.3</b> Blanket Supplementary feeding children (6-35 months) was a modality WFP has approved to be carried out by an INGO. However, COSV will continue with Vitamin A supplementation and deworming within the same activity. The other activities to be implemented shall not be affected, include:</p> <p><b>Activity 1.1.1</b> Establish and support 3 OTP sites and 1 TSFP sites in functional PHCU. <i>(WFP supplies can only be delivered in 2-3 sites where all other population of IDPs from Ayod will benefit)</i></p> <p><b>Activity 1.2.1</b> Therapeutic treatment for Severely Acutely Malnourished Children (6-59 months)</p> <p><b>Activity 1.2.2</b> Supplementary feeding for Moderate Acute Malnourished children (6-59 months)</p> <p><b>Activity 1.2.3</b> Supplementary feeding for malnourished PLW</p> <p><b>Activity 1.2.4</b> Nutrition rehabilitation for TB, Kala-Azar, HIV/AIDS patients</p>

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Locations (specify county):	Ayod County - Jonglei	Locations (specify county):	The proposed amendment does not forecast any change in the County location. However, following fighting in Ayod town from 27 <sup>th</sup> -28 <sup>th</sup> April, the community relocated to remote villages (Boma) of; Jiech, Mogok, Canal, Pagil - where activities will be focused in the NCE.		
Beneficiaries:	Women: 1,500 Girls: 4,368 Men: 140 Boys: 4741 <b>TOTAL: 10,749</b> Indirect beneficiaries: 75,506	Beneficiaries:	The proposed amendment does not forecast any change in the beneficiaries		
Duration:	6 months (1 Jan 2014 – 30 June 2014)	Duration	9 months (1 Jan 2014 – 30 September 2014)		
Indicative CHF Budget:	Relief Items and Transportation	52,003	Indicative CHF Budget:	Relief Items and Transportation	57,603
	Personnel	41,874		Personnel	41,874
	Staff Travel	-		Staff Travel	-
	Training/Workshop/Seminar/Campaign	16,189		Training/Workshop/Seminar/Campaign	13,589
	Contracts/ Sub grant	-		Contracts/ Sub grant	-
	Vehicle Operating and Maintenance Costs	15,000		Vehicle Operating and Maintenance Costs	15,000
	Office Equipment and Communication	16,560		Office Equipment and Communication	13,560
	Other Costs	1,800		Other Costs	1,800
	Programme Support Costs (PSC)	10,040		Programme Support Costs (PSC)	10,040
	Audit cost (NGOs only)	1,535		Audit cost (NGOs only)	1,535
	<b>Total:</b>	<b>155,000</b>		<b>Total:</b>	<b>155,000</b>