

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 14/SA1/0459

Section 1 – Project Details

Date of Request	30 March 2014, submitted 22 April 2014, resubmitted 28 May 2014, resubmitted 13 June 2014	Cluster	NUTRITION
Organization Name:	CARE SOUTH SUDAN	Contact Name:	Aimee Ansari, AAnsari@ss.care.org
Project Code:	SSD-14/H/60102	Date of Allocation:	16 February 2014
Location:	Abiemnom (Abiemnom), Mayom (Mayom, Mankien & Wangkei), Guit Rubkona (Bentiu), UNMISS Compound	Contact Email/Tel No.:	Demelash Habtie Mobile (Vivacell): +211-955136110 Email: dhabtie@ss.care.org Or Sylvia Kaawe, 0912737650 skaawe@ss.care.org
Duration (start and end date as PPA/agreement):	1 Feb 2014- 30 April 2014	Amount Allocated:	US\$308,634
Project Title:	CARE Emergency Nutrition Project in Unity & Jonglei State (CENPUJ)		

Section 2 – Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested: 3 New end date: 31 August 2014</p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input checked="" type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <table border="0" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input checked="" type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input checked="" type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of < **30 April 2014** >

Amount of Funds Unspent as of < **30 April 2014** >

Amount of Funds Committed But Not Spent by < **30 April 2014** >

Percentage of Activities Completed as of < **30 April 2014** >

\$53,969	17%
\$242,979	79%
\$11,686	4%
21%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Deputy Head of Office, South Sudan

Review Date _____

Humanitarian Coordinator, South Sudan

Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date _____

Section 5 – Revision Description and Justification

Description and justification of requested change		
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>		
<ul style="list-style-type: none"> • Delayed disbursement of funds to CARE South Sudan which led to loss of project implementation time by close to one month from 1 February 2014 the proposed project start date. • High insecurity caused by the ongoing conflict which started on 15 December 2013 and has continued to disrupt targeted communities as well as timely implementation of planned activities. UN OCHA has currently categorized the security situation in South Sudan as level three (3) categories which implies that the security situation is not getting better and hence likely to delay implementation of key planned activities. If the situation remains difficult we will do the implementation remotely as we do with our other project. • CARE has only recently been able to re-start activities in Bentiu UNMISS POC which is currently accommodating IDPs from Rubkona, Mayom and Guit. Other proposed locations have not been accessed yet due to the insecurity and lack of access. In Uror, an opposition controlled area, CARE has been able to go and see in early-April and is only slowly re-establishing presence in Yuai now. Duk County has experienced heavy fighting on a regular basis and is still very insecure still today. It has not been possible for CARE to re-launched activities in that county so far. Therefore, nutrition efforts have been concentrated in Bentiu UNMISS POCs where most people come from Rubkona, Mayom, and Guit as earlier mentioned. The nutrition situation of the IDPs has deteriorated. Bentiu POC is the most accessible place we have concentrated our technical capacity and CARE will continue to do so until the end of the project. With possible extension of services to Abiemnom subject to security and access. Currently the total IDP populations in Bentiu POCs are 38,000. CARE has been implementing OTP, TSFP, Micronutrient supplementation and IYCF practice. CARE established One Nutrition center at POC1 and one at POC2, which will serve POC2, 3, and 4. From Mid of February to May 31, 2014, CARE admitted 2886 beneficiaries(603 severely malnourished under five children, 1732 moderately malnourished under five and 531 PLW) • At the end of May, we have reached 603 SAM, 1732 MAM and 531 PLW and totally we reached 2886 beneficiaries. Not able to reach the target 14,460 because of: We have excluded the 2 counties from Jonglei (Duk and Uror) due to accessibility challenges caused by insecurity, hence the reduction of target numbers. The current MAM and SAM admission for Rubkona, Mayom and Guit all added together may not be able to enable us achieve the total target of 14, 460 within the proposed 3 months of extension. At the moment from February to end of May 2014 we have been able to reach 2,886 beneficiaries. At this rate if all factors are constant and with an additional extension of services to Abiemnom, we envisage a fair total target of 7,500 beneficiaries by end of August 2014. The lower than expected reach of the project has largely been because the project has not been able to stretch into Abiemnom, Mayom and Guit as per the original plan, due to the insecurity in these areas. But, even if we had, the target amount of over 13k would have been far too high. We are currently doing nutrition in the POC and also in Bentiu town as and when the situation allows. If we assume that access into the other counties remains the way it is, we think reaching a total of 4366(766 SAM and 3600 MAM and PLW) is as high as it will go by end of July. 		
List activities that were implemented during project period:	List outstanding activities:	
<ol style="list-style-type: none"> 1- Conduct nutrition screening and address nutritional needs of the conflict affected vulnerable children under 5 years of age, pregnant and lactating women in the project area through Outpatient Therapeutic services (OTP) and Targeted Supplementary Feeding (TSFP) : OTP and TSFP is being conducted from UNMISS Compound and Bentiu Hospital 2- Conduct health/nutrition education sessions to men and women coming for health services and also at community level during active case finding to promote and support appropriate infant and young child feeding 3- Conduct trainings base on identified needs to build the capacity of staff e.g. train Infant and Young Child Feeding (IYCF) counselors (women, men & frontline health workers) on MUAC, IYCF, and behavior change communication 	<ol style="list-style-type: none"> 1- Provide micronutrients (Vitamin A, Iron, iodide salt) and Mebendazole to our beneficiaries 2- Assess and scale up the project activities to new sites e.g. Rubkona facility, Nhialdiu, Mayom, Abiemnom, Guit and other areas where there are IDPs e.g. Aljazeera and other areas that will be identified later 3- Continuing nutrition screening and address nutritional needs of the conflict affected vulnerable children under 5 years of age, pregnant and lactating women in the project area through Outpatient Therapeutic services (OTP) and Targeted Supplementary Feeding (TSFP) .: 	
Review remarks by cluster coordinator.	Name of reviewer	Kirathi Mungai
Explain the rationale to endorse or reject the request		

Access challenges in the location of the proposed activities have hampered the progress of the project implementation, hence the need to reprioritize activities based on access and capacity.
Approved.

Review remarks by CHF Technical Secretariat:	Name of reviewer	David Throp
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CHF TS requested the Nutrition cluster to review the request including the significant reduction in number of beneficiaries. The cluster reviewed and endorsed the NCE request.

CHF TS reviewed the request and asked CARE to clarify some points beneficiaries number, expenditure and area of implementation. The requested information was provided.

6 - Revision Details						
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).			Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<ul style="list-style-type: none"> • Treatment of SAM without medical complications • Prevention of acute malnutrition • Improve Capacity building • Assessments and Coordination 			Output	<ul style="list-style-type: none"> • Treatment of SAM without medical complications • Prevention of acute malnutrition • Improve Capacity building • Assessments and Coordination 	
Key Activities	<ul style="list-style-type: none"> • Delivery of nutrition service to SAM without medical complication at the OTP • Delivery of nutrition service to MAM (U5s & PLW) at the TSFP sites • Screening of all under 5s in the project catchment area • Capacity building for the staff on the IM-SAM, IYCF, Outreach activities • SMART Nutrition Survey • Awareness raising through facility and community health/nutrition education sessions 			Key Activities	<ul style="list-style-type: none"> • Delivery of nutrition service to SAM without medical complication at the OTP • Delivery of nutrition service to MAM (U5s & PLW) at the TSFP sites • Screening of all under 5s in the project catchment area • Capacity building for the staff on the IM-SAM, IYCF, Outreach activities • SMART Nutrition Survey • Awareness raising through facility and community health/nutrition education sessions 	
Locations (specify county):	Rubkona, Abiemnom, Mayom and Guit,			Locations (specify county):	Rubkona, Abiemnom, Mayom and Guit	
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Duration:	1 February 2014 – 30 April 2014			Duration	1 February 2014 – 31 August 2014	
Indicative CHF Budget:	Relief Items and Transportation	55,386		Indicative CHF Budget:	Relief Items and Transportation	55,386
	Personnel	126,375			Personnel	126,375

	Staff Travel	8,899			Staff Travel	8,899	
	Training/Workshop/Seminar/Campaign	13,000			Training/Workshop/Seminar/Campaign	13,000	
	Contracts/ Sub grant	23,600			Contracts/ Sub grant	23,600	
	Vehicle Operating and Maintenance Costs	38,782			Vehicle Operating and Maintenance Costs	38,782	
	Office Equipment and Communication	2,400			Office Equipment and Communication	2,400	
	Other Costs	17,145			Other Costs	17,145	
	Programme Support Costs (PSC)	19,991			Programme Support Costs (PSC)	19,991	
	Audit cost (NGOs only)	3,056			Audit cost (NGOs only)	3,056	
	Total:	308,634			Total:	308,634	