

## CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

### Instructions:

Complete this request form and submit to the CHF Technical Secretariat at [CHFsouthsudan@un.org](mailto:CHFsouthsudan@un.org) and copy [kizitoi@un.org](mailto:kizitoi@un.org).

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

### For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

**Allocation ID (CHF TS to fill in): 13/SA2/0360**

### Section 1 – Project Details

<b>Date of Request</b>	27 March 2014, submitted 31 March 2014, resubmitted 24 April 2014, resubmitted 9 June 2014, resubmitted 13 June 2014	<b>Cluster</b>	Protection
<b>Organization Name:</b>	Nile Hope	<b>Contact Name:</b>	Rael Rugut
<b>Project Code:</b>	SSD-13/P-HR-RL/55120/R/8452	<b>Contact Email/Tel No.:</b>	rugutrael@yahoo.com 0920010346
<b>Location:</b>	Jonglei and Upper Nile States	<b>Date of Allocation:</b>	16 August 2013
<b>Duration (start and end date as PPA/agreement):</b>	31 October 2013- 31 March 2014	<b>Amount Allocated:</b>	US\$133,914
<b>Project Title:</b>	Providing Support to GBV survivors and strengthening referral systems to improve Gender Based Violence Prevention in Jonglei and Upper Nile states.		

### Section 2 – Revision Type/Reason for No-Cost Extension

<b>Type of Revision:</b> Indicate the type (s) of revision being requested.	<b>Reason for NCE:</b> Indicate reason (s) for no-cost extension.																		
<table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <b>1 month</b>          New end date: <b>30 April 2014</b></p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<table border="0" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input checked="" type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input checked="" type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input checked="" type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input checked="" type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline																		

### Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of < **30 April 2014** >

Amount of Funds Unspent as of < **30 April 2014** >

Amount of Funds Committed But Not Spent by < **30 April 2014.** >

Percentage of Activities Completed as of < **30 April 2014** >

<b>\$133,914</b>	<b>100%</b>
<b>\$0</b>	<b>0%</b>
<b>\$0</b>	<b>0%</b>
<b>100%</b>	

### Section 4+6

This section is for the approving official's review.

**OCHA South Sudan:**

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date \_\_\_\_\_

**Humanitarian Coordinator, South Sudan**

Approved by **Mr, Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date \_\_\_\_\_

**Section 5 – Revision Description and Justification**

<b>Description and justification of requested change</b>	
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>	
<p>Nile Hope is an Indigenous NGO operating in Jonglei, Upper Nile and Unity States. Following insecurity in South Sudan the disbursement of funds has been delayed and Nile Hope has not managed to receive funds for activities on time to enable implementation and reporting as initially planned. The 2<sup>nd</sup> tranche of the funding was received late; according to our records, disbursement did not happen up and until 20 March 2014.</p> <p>Nile Hope is requesting for extra time for up to 30 April 2014 at no additional cost (no cost extension) to deliver on the remaining set of activities.</p> <ol style="list-style-type: none"> <li>I) Disseminate behavior change messages through IEC materials, media and campaigns to 500 people (200 women, 100 girls, 100 men and 100 boys);</li> <li>II) Promoting access to justice through follow up training, building capacity of male and female police officers on GBV response to reach directly 12 police officers in Akobo;</li> <li>III) Conduct one stakeholders workshop and sensitization and awareness on GBV to reach directly 40 individuals (25 Men, 15 women) and including community leaders, Administrative authority, Youth Leaders Religious Leaders, Women Leaders and NGOs in Akobo</li> </ol> <p>Owing to the insecurity early this year as aforementioned, access to Akobo was a challenge and some of the project staff could not access the implementation site on time as scheduled. The attack in Akobo UNMISS Base made our International staff to be evacuated and there was no flight to Akobo. Currently there is relative peace and Akobo remain calm, our team is also on the ground implementing the set of activities.</p> <p>During the added time, we will be able to finish the outstanding activities and report by 30 April. 2014</p>	
<p><b>List activities that were implemented during project period:</b></p> <ul style="list-style-type: none"> <li>• Integrating GBV medical management in the existing health systems through ongoing mentorship and support of 10 health care workers (male and female) in each county Akobo on Clinical Management of Rape reaching 5 beneficiaries;</li> <li>• Conduct/participate in inter-agency assessments in Akobo, Nasir, Fangak and Pigi counties;</li> <li>• Promoting access to justice through follow up training, building capacity of male and female police officers on GBV response reaching 50 police officers in Pigi, Akobo, Fangaak and Nasir Counties on GBV and human rights;</li> <li>• Ongoing / follow-up Mentorship, supervision, and training of 10 (female and male) social workers for effective GBV response and support</li> <li>• Enhanced the monitoring incidents and trends of GBV in Pigi and Nasir counties through training and mentoring 10 caseworkers on GBVIMS ,GBV multi-sectoral response;</li> <li>• Supported women groups through sensitization seminars and workshops in Akobo and Pigi reaching directly 20 women and girls;</li> <li>• Supported/ established community peace and GBV mentorship systems in the community in Pigi and Nasir counties ( 1 system in each county)</li> <li>• Promoted access to justice through GBV and Human rights awareness workshops and trainings of 30 (male and female) community/traditional authorities (chiefs, paramount chiefs, elders) Akobo,Pigi and Nasir counties on GBV and human rights- 15 per county</li> <li>• Conducted one stakeholders workshop and sensitization and awareness reaching directly 40 individuals (25 Men, 15 women) community leaders, Administrative authority, Youth Leaders Religious Leaders, Women Leader and NGOs in Akobo and Pigi</li> </ul>	<p><b>List outstanding activities:</b></p> <p>By 28 April 2014 Nile Hope finished all the outstanding activities and send reports to the cluster. There is no pending activities</p>
<p><b>Review remarks by cluster coordinator.</b></p> <p>Explain the rationale to endorse or reject the request</p>	<p><b>Name of reviewer</b></p> <p>Peter Trotter</p>

Subject to satisfactory response to pending CHF Secretariat question, the cluster endorses the request. The requested extension is brief(1 month) and appears a high percentage of activities are already completed despite the contextual challenges

<b>Review remarks by CHF Technical Secretariat:</b>	<b>Name of reviewer</b>	<b>David Throp</b>
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Protection cluster reviewed and endorsed the request subject to satisfactory response to comments raised by CHF Technical Secretariat.

CHF Technical Secretariat reviewed and asked Nile hope to address issues regarding the current security situation in the area of implementation, status fo pending activities, expenditure rate, strengthening the justification and fill out incomplete sections. All the issues raised were addressed. CHF Technical Secretariat recommends the request for approval.

6 - Revision Details			
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.	
Output	<ul style="list-style-type: none"> <li>• GBV survivors reporting GBV incidents and cases</li> <li>• GBV survivors reporting who are referred to relevant response services (legal, health, psychosocial, shelter and other available services) in line with their needs and requests</li> <li>• Frontline service providers trained on GBV response in crisis settings, who demonstrate increased knowledge based on pre- and post-evaluation</li> <li>• Increased awareness on Human rights, South Sudan laws and GBV among the Police and traditional leaders/ community</li> </ul>	Output	The same
Key Activities	<ul style="list-style-type: none"> <li>• Conduct one stakeholders workshop and sensitization and awareness on GBV among GBV with 40 (25 Men, 25 women) community leaders, Administrative authority, Youth Leaders Religious Leaders, Women Leader and NGOs in Akobo and Pigi Counties</li> <li>• Conduct/ participate in interagency assessments in Akobo, Nasir, Fangak and Pigi counties.</li> <li>• Produce behavior change strategy and dissemination of behavior change messages through IEC materials, media and campaigns to reach 500 people ( 200 women, 100 girls, 100 men and 100 boys)</li> <li>• Integrate GBV medical management in the existing health systems in through ongoing mentorship and support of 10 health care workers (male and female) in Akobo on Clinical Management of Sexual Abuse.</li> <li>• Provide quality support Response to 20 GBV survivors using Multisectoral approach in Akobo, Nasir, Fangak and Pigi Counties.</li> <li>• Promoting access to justice through follow up training, building capacity of male and female police officers on GBV response 24 police officers in Pigi and Akobo Counties on GBV and human rights -20 per county</li> <li>• Promoting access to justice through GBV and Human rights awareness workshops and trainings of 30 (male and female)</li> </ul>	Key Activities	The same

	<p>community/ traditional authorities (chiefs, paramount chiefs, elders) in Akobo on GBV and human rights -15 per county</p> <ul style="list-style-type: none"> <li>Enhance effective response to GBV and support accorded to GBV survivors and incident monitoring through mentorship, follow- up trainings of 10 social/ case workers on GBVIMS and Multisectoral response</li> <li>Supporting women groups and sensitization seminars, workshops in Akobo and Pigi Counties (20 women and girls each county)</li> </ul> <p>Support/ establish/ train 2 community peace and GBV mentor existing systems in the community in Akobo and Pigi Counties.</p>				
Locations (specify county):	Fangak, Akobo, Pigi and Nasir	Locations (specify county):	Same		
Beneficiaries:	2,437	Beneficiaries:	Same		
Duration:	<b>5 Months (31 October 2013- 31 March 2014)</b>	Duration:	<b>6 Months (31 October 2013- 30 April 2014)</b>		
Indicative CHF Budget:	Relief Items and Transportation	200	Indicative CHF Budget:	Relief Items and Transportation	200
	Personnel	86,635		Personnel	86,635
	Staff Travel	5,500		Staff Travel	5,500
	Training/Workshop/Seminar/Campaign	15,740		Training/Workshop/Seminar/Campaign	15,740
	Contracts/ Sub grant	1,064		Contracts/ Sub grant	1,064
	Vehicle Operating and Maintenance Costs	2,350		Vehicle Operating and Maintenance Costs	2,350
	Office Equipment and Communication	1,873		Office Equipment and Communication	1,873
	Other Costs	10,552		Other Costs	10,552
	Programme Support Costs (PSC)	8,674		Programme Support Costs (PSC)	8,674
	Audit cost (NGOs only)	1,326		Audit cost (NGOs only)	1,326
		<b>Total: 133,914</b>			<b>Total: 133,914</b>