

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 13/SA2/0364

Section 1 – Project Details

Date of Request	30 May 2014, submitted 4 June 2014, resubmitted 27 June 2014	Cluster	Protection
Organization Name:	Standard Action Liaison Focus (SALF)	Contact Name:	Florence Paul
Project Code:	SSD-13/P-HR-RL/55142/R/15659	Contact Email/Tel No.:	Florencepk.paul797@gmail.com, salfnets@yahoo.com
Location:	Fangak County	Date of Allocation:	16 August 2013
Duration (start and end date as PPA/agreement):	1 November 2013 to 31 July 2014	Amount Allocated:	US\$134,239
Project Title:	Protection and SGBV Response during Emergencies in Fangak and Pigi Counties of Jonglei State		

Section 2 – Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input checked="" type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested: _____ New end date: _____</p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input checked="" type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <table border="0"> <tr> <td><input type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **30 May 2014**

Amount of Funds Unspent as of **30 May 2014**

Amount of Funds Committed But Not Spent by **30 May 2014**

Percentage of Activities Completed as of **30 May 2014**

\$90,668	67.5%
\$43,571	32.5%
\$43,571	
67%	

Section 4

This section is for the approving official's review.

CHF Technical Secretariat South Sudan:

_____ Endorsed by **Mr. Thomas Nyambane**, OIC CHF TS, South Sudan

_____ Review Date

OCHA, South Sudan

_____ Approved by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

_____ Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change		
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>		
<p>The original project targeted 2500 returnees and the host community in four Payams of Fangak County, Mareang, paquir, Pulita and Juaibor. According to IRNA conducted on 24th and 25th January 2014, there are 40,600 IDPS living in phom primary school in New Fangak and were displaced by political conflict that started on 15 December 2013. About 8000 more IDPs are living in Old Fangak. The IDPS have got limited humanitarian support from the NGOs WFP distributes food, It is only SALF and Nile Hope who are implementing protection projects in Fangak. SALF under CHF and Nile Hope under UNICEF. SALF would like to change the target beneficiaries since the context has changed dramatically .The original target beneficiaries who are the returnees are mixed with IDPS and are currently living with the IDPS. Therefore there is a challenge of singling out only returnees as beneficiaries amidst the IDPS. Though the budget is not adequate to cater for this caseload, SALF is in discussion with UNFPA to access technical and financial support for additional 5000 beneficiaries.</p> <p>There has been a difficulty with access due to insecurity, Currently there is a challenge of fuel supply in malakal, and therefore staff cannot access the field by the organization speed boat. Another factor is Pigi county enroute to Fangak is very insecure.</p> <p>SALF would like to allocate USD 15,200 for flight charters to ferry personnel and relief items in cases where WFP cannot land in the target location or carry cargo. (This budget will come from vehicle maintenance costs, contracts and sub-grants and Relief items, training of police) Because of the current dynamics activities like training of police on the protection of survivors is not viable.</p> <p>On contracts and Sub-grants SALF is compelled to engage a consultant to conduct training on clinical management of rape and another one on psychosocial support as oppose to the original plan of hiring Specialists on HIV AIDS and SGBV.</p> <p>SALF will need to carry out another needs assessment targeting new IDP arrivals in the county arriving from Bentiu. Unity State. This will require a budget re-allocation of USD 2236 and reallocation of additional USD 3000 for quarterly forums on peace and peaceful co-existence among IDPS and Host community. The Bank charges require re-allocation of USD 968 to cater for additional charges incurred during the extended implementation period.</p>		
List activities that were implemented during project period:		List outstanding activities:
<ol style="list-style-type: none"> 1. Needs assessments in Fangak on the effect of emergencies on returnees and host community women, men, boys and girls. 2. Establishing of 1 safe psycho-social support center among the host and returnee populations in Fangak County 3. monthly meetings with cluster partners in Fangak headquarter to coordinate protection activities and jointly advocate for women and child rights 4. Conduct monthly awareness campaigns through dramas on HIV/AIDS and SGBV prevention and response targeting 2500 people in Fangak County. 5. Conduct monthly meetings with protection partners. 6. Staff internal meetings/debriefing to discuss project progress. 7. Training of 5 male and 5 Female government health care workers and service providers on clinical Management of rape/sexual violence (including of child survivors). 8. Training of 15 men and 15 women who are chiefs and social workers from returnee and host communities on psycho-social support to survivors of SGBV 9. Conduct Quarterly forums on peace and peaceful co-existence 10. Conduct internal debriefing meetings on project progress 		<ol style="list-style-type: none"> 1. Conduct quarterly drama campaigns targeting 2500 boys, girls' men and women on SGBV, HIV /AIDS and social protection Fangak county. 2. Conduct monthly meetings with stakeholders in Fangak headquarter to coordinate protection activities and jointly advocate for women and child rights. 3. Conduct monthly meetings with cluster partners and to coordinate protection activities and jointly advocate for women and child rights. 4. Conduct quarterly forums on peace and peaceful co-existence. 5. Conduct project monitoring and evaluation 6. Conduct internal debriefing meetings on project progress.
Review remarks by cluster coordinator.	Name of reviewer	Peter Trotter
<p>Explain the rationale to endorse or reject the request</p> <p>This is a technical revision of a previously cluster endorsed and CHF approved NCE. Budget errors have been corrected and this request is again endorsed.</p>		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Anne-Sophie Lebeux
<p>Protection cluster coordinator reviewed and endorsed the request for allocation revision based on the above justification.</p> <p>CHF Technical Secretariat reviewed and supports the approval of the request for allocation revision based on the cluster endorsement and justifications provided by partner.</p>		

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).		Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	Strengthened local protection system of 2500 returnees and host communities affected by floods and conflict in Fangak county of Jonglei State by January 2014.	Output	Strengthened local protection system of 2500 returnees, IDPS and host communities affected by conflict in Fangak county of Jonglei State by July 2014		
Key Activities	<ol style="list-style-type: none"> 1. Conduct needs assessments in Fangak on the effect of emergencies on returnees and host community women, men, boys and girls. 2. Conduct 1 training of 5 male and 5 Female government health care workers and service providers on clinical management of rape/sexual violence (including of child survivors). 3. Conduct 1 training for 10 male and 15 female police officers on protection and support of SGBV survivors 4. Establishing of 1 safe psycho-social support center among the host and returnee populations in Fangak County 5. Conduct 1 training of 15 men and 15 women who are chiefs and social workers from returnee and host communities on psycho-social support to survivors of SGBV. 6. Conduct monthly meetings with cluster partners in Fangak headquarter to coordinate protection activities and jointly advocate for women and child rights. 7. Conduct monthly awareness campaigns through dramas on HIV/AIDS and SGBV prevention and response targeting 2500 people in Fangak County. 8. Conduct quarterly forums targeting (25M&25F) returnees' leaders and 50 (25m&25F) host communities' leaders on peace and peaceful re-integration of returnees and disaster preparedness in Fangak. 	Key Activities	<ol style="list-style-type: none"> 1. Conduct needs assessments in Fangak on the effect of emergencies on returnees and host community women, men, boys and girls. 2. Conduct 1 training of 5 male and 5 Female government health care workers and service providers on clinical management of rape/sexual violence (including of child survivors). 3. Conduct 1 training for 10 male and 15 female police officers on protection and support of SGBV survivors 4. Establishing of 1 safe psycho-social support center among the host and returnee populations in Fangak County 5. Conduct 1 training of 15 men and 15 women who are chiefs and social workers from returnee and host communities on psycho-social support to survivors of SGBV. 6. Conduct monthly meetings with cluster partners in Fangak headquarter to coordinate protection activities and jointly advocate for women and child rights. 7. Conduct monthly awareness campaigns through dramas on HIV/AIDS and SGBV prevention and response targeting 2500 people in Fangak County. 8. Procure and distribute 500 dignity kits to vulnerable female IDPS 		
Locations (specify county):	Jonglei state, Fangak County	Locations (specify county):	Jonglei State, Fangak County		
Beneficiaries:	2500	Beneficiaries:	2500		
Duration:	8 months (1 November 2013 to 30 June 2014)	Duration:	9 months (1 November 2013 to 31 July 2014)		
Indicative CHF Budget:	Relief Items and Transportation	2,800	Indicative CHF Budget:	Relief Items and Transportation	0
	Personnel	43,320		Personnel	43,320
	Staff Travel	9,804		Staff Travel	21,800
	Training/Workshop/Seminar/Campaign	29,500		Training/Workshop/Seminar/Campaign	30,336
	Contracts/ Sub grant	12,000		Contracts/ Sub grant	10,000
	Vehicle Operating and Maintenance Costs	16,792		Vehicle Operating and Maintenance Costs	7,792
	Office Equipment and Communication	14,280		Office Equipment and Communication	14,280
	Other Costs	1,640		Other Costs	2,608

	Programme Support Costs (PSC)	2,603			Programme Support Costs (PSC)	2,603
	Audit cost (NGOs only)	1,500			Audit cost (NGOs only)	1,500
	Total:	134,239			Total:	134,239