

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org. Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 14/R/0478

Section 1 – Project Details

Date of Request	30 May 2014, submitted 5 June 2014, resubmitted 17 June 2014, resubmitted 25 June 2014	Cluster	Food Security & Livelihoods
Organization Name:	Concern Worldwide	Contact Name:	John Kilkenny
Project Code:	SSD-14/F/60397	Contact Email/Tel No.:	Southsudan.cd@concern.net
Location:	Northern Bahr el Ghazal, Aweil West and Aweil North	Date of Allocation:	26 March 2014
Duration (start and end date as PPA/agreement):	1 April 2014 – 30 June 2014	Amount Allocated:	US\$124,950
Project Title:	Food Security and livelihoods diversification for returnees, IDPS and vulnerable host communities in NBeG and Unity States		

Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision: Indicate the type (s) of revision being requested.	Reason for NCE: Indicate reason (s) for no-cost extension.																		
<table border="0" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Significant change in activities</td> <td><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>3</u> New end date: <u>30 September 2014</u></p>	<input checked="" type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input checked="" type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input checked="" type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of < **30 April 2014** >

Amount of Funds Unspent as of < **30 April 2014** >

Amount of Funds Committed But Not Spent by < **30 April 2014** >

Percentage of Activities Completed as of < **30 April 2014** >

\$0	0%
\$124,950	100%
\$0	0%
0%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

_____ Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

_____ Review Date

Humanitarian Coordinator, South Sudan

_____ Approved by **Ms, Sue Lautze**, DHC/FAO Representative, South Sudan

_____ Review Date

Section 5 – Revision Description and Justification

Description and justification of requested change		
<p>Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.</p> <p>To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.</p> <p>Please provide revision details in the revision table in section 6 of this document.</p>		
<p>The proposed change is based on the need for an appropriate response to the high levels of food insecurity in Northern Bahr el Ghazal (NBeG). The request involves a transfer of proposed FSL activities from Unity to NBeG, to provide a high impact, value for money, targeted response to a state where Concern has been operational since 1998 and where nutrition and food security needs are alarming. In NBeG the project will target returnees and IDPs who are not well integrated into the host population and vulnerable host populations such as female headed households with very limited assets. These populations have been identified in selected Payams in Aweil West and Aweil North, and will receive seeds and tools to enable increased agricultural production.</p> <p>NBeG is the poorest state in South Sudan having been on the frontline of the nearly three decade conflict with Sudan and leaving the state with chronic underdevelopment. NBeG suffers continuing food insecurity, particularly in Aweil North and Aweil West, where it is anticipated that 42% of the population will be moderately food insecure and 8% acutely food insecure for 2014 (Food Security Estimated Population Numbers, Jan 2014, FSL Cluster). A Concern SMART survey carried out in April 2014 found that in AN and AW counties the malnutrition rates are above WHO emergency thresholds of 15% (AW: GAM 16.9%, SAM 1.7%; AN: GAM 15.9%, SAM 1.4%). The high malnutrition rates are a direct result of low production, livestock diseases, low resilience to floods and droughts, limited knowledge on healthy child care practices and inadequate nutrition services, all underpinned by severe gender inequality. Concern is actively responding to all of these challenges through its Food Income and Markets program and Health & Nutrition program in NBeG.</p> <p>With the aim of delivering a high impact response to address severe rates of malnutrition and widespread food insecurity, Concern proposes to reallocate the activities under this CHF grant to NBeG state, where it has a strong FSL presence and capacity already on the ground. While FSL needs are also high in Unity, where Concern is delivering a WASH and Nutrition response, the reallocation of this grant is proposed to align with and enhance Concern's significant FSL programme already underway in NBeG. NBeG remains the state in South Sudan with severe and chronic food insecurity, and stands to benefit from the implementation of CHF-funded activities.</p> <p>The requested changes to the original allocation and a NCE request include the non-availability of seeds in Unity for staple crops that prevented the implementation of the project as planned which was based on the procurement of seeds and tools in the targeted areas. Unity is also still an active conflict State and while it was expected that IDPs would have begun returning home when this project was initiated, the opposite has occurred with the population of IDPs in the Bentiu PoC increasing to over 45,850. People are unwilling and unable to return home to plant crops and there is nowhere within the PoCs where they can do this. Concern explored several contingency options with the FSL cluster, based on the inaccessibility of Koch and Mayendit, and other actors implementing the same activities in Panyijar. In consideration of these factors, this reallocation request is being submitted combined with a NCE of three months. Due to procurement delays of sorghum and maize, these seeds will be replaced with other staple crops available in NBeG state.</p> <p>This project is highly time sensitive, as seeds must be planted before the heavy rains begin, to ensure optimum growing conditions. The short time period available for project implementation, and the associated access and logistical challenges in regards to Unity state, necessitates that for best value added this grant is realigned to NBeG state. This will allow immediate entry and implementation, and also a slightly increased window of opportunity for beneficiaries to plant their seeds prior to the full rains setting in. In addition to the highly relevant needs of the population targeted for a response in NBeG, and the access challenges and delays involved in delivering the same response in Unity state, Concern's capacity to implement strong, immediate and responsive FSL activities is most relevant in the context of NBeG. Beneficiaries will be identified based on vulnerability criteria which includes returnees, IDPs, Vulnerable households, female headed households.</p>		
List activities that were implemented during project period:		List outstanding activities:
Activities during project period to date not yet achieved.		All activities are currently outstanding.
Review remarks by cluster coordinator.	Name of reviewer	Daria Lisi
Explain the rationale to endorse or reject the request		
FSL cluster endorse CWW request to reallocate the expected activities from Unity State to Northern Bar El Gazal State. Considering the limited access in Unity and the fact that CWW has a historical presence in NBG, FSL cluster believes that FSL activities will benefit from the implementation of CHF-funded activities.		
Review remarks by CHF Technical Secretariat:	Name of reviewer	Thomas Nyambane
FSL cluster reviewed and endorsed the request for NCE and allocation revision. CHF Technical Secretariat reviewed and advised Concern worldwide that it will be necessary to request for NCE since their expenditure is low and initial implementation period is coming to an end. Concern requested for 3 months NCE and provided justification for the request..		

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).			Proposed Revised Allocation(s) Details on proposed revised allocations.		
Output	<ul style="list-style-type: none"> Improved food availability through restarting of agricultural production 		Output	<ul style="list-style-type: none"> To improve food security of 1000 food insecure households in Aweil West and Aweil North by June 2014 	
Key Activities	<p>Activity 2.1.1 Identification of beneficiaries for farming and formation of groups</p> <p>Activity 2.1.2 Provision of seeds and tools to 1,000 beneficiaries</p> <p>Activity 2.1.3 Post distribution monitoring of recipients of seeds and tools</p> <p>Activity 2.1.4 Monitoring of crop performance</p>		Key Activities	<ul style="list-style-type: none"> Activity 2.1.1 Identification of beneficiaries for farming and formation of groups Activity 2.1.2 Provision of seeds and tools to 1,000 beneficiaries 	
Locations (specify county):	Koch, Panyijiar, Mayendit counties in Unity State		Locations (specify county):	<ul style="list-style-type: none"> County: Aweil West (Payams: Ayat East, Ayat Centre, and Achana) County: Aweil North (Payams: Malual North and Malual Centre) In Northern Bahr el Ghazal State 	
Beneficiaries:	1,000 households		Beneficiaries:	<ul style="list-style-type: none"> 1,000 households 	
Duration:	1 April 2014 – 30 June 2014		Duration	1 April 2014 – 30 September 2014	
Indicative CHF Budget:	Relief Items and Transportation	57,100	Indicative CHF Budget:	Relief Items and Transportation	57,100
	Personnel	33,727		Personnel	33,727
	Staff Travel	6000		Staff Travel	6000
	Training/Workshop/Seminar/Campaign	0		Training/Workshop/Seminar/Campaign	0
	Contracts/ Sub grant	0		Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	14,100		Vehicle Operating and Maintenance Costs	14,100
	Office Equipment and Communication	0		Office Equipment and Communication	0
	Other Costs	5,141		Other Costs	5,141
	Programme Support Costs (PSC)	8,125		Programme Support Costs (PSC)	7,705
	Audit cost (NGOs only)	1,242		Audit cost (NGOs only)	1,178
	Total:	124,950		Total:	124,950