

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

Instructions:

Complete this request form and submit to the CHF Technical Secretariat at CHF@southsudan.un.org and copy kizitoi@un.org.

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

Allocation ID (CHF TS to fill in): 14/R/0488

Section 1 – Project Details

Date of Request	13 June 2014, resubmitted 1 July 2014	Cluster	FSL
Organization Name:	Deutsche Welthungerhilfe e.V.	Contact Name:	Kelvin Shingles
Project Code:	SSD14/F/60449	Contact Email/Tel No.:	Kelvin.shingles@welthungerhilfe.de +211 913328011
Location:	Unity State, Bentiu, Mayom, Rubkona and Panyijar	Date of Allocation:	26 March 2014
Duration (start and end date as PPA/agreement):	3 months (1 st April – 30 th June)	Amount Allocated:	\$200,736 USD
Project Title:	Food Security and livelihood support for vulnerable Women in Aweil North County, NBeG state		

Section 2 – Revision Type/Reason for No-Cost Extension

Type of Revision: Indicate the type (s) of revision being requested.	Reason for NCE: Indicate reason (s) for no-cost extension.																		
<table border="0"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input checked="" type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p style="text-align: center;">No. of month requested One (1) Month New end date: 31st July 2014</p>	<input type="checkbox"/> Significant change in activities	<input checked="" type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<table border="0"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input checked="" type="checkbox"/> Procurement delays</td> <td><input checked="" type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p style="text-align: center;">Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input checked="" type="checkbox"/> Procurement delays	<input checked="" type="checkbox"/> Delay in securing supplies from pipeline
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Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **12 June 2014**

Amount of Funds Unspent as of **12 June 2014**

Amount of Funds Committed But Not Spent **12 June 2014**

Percentage of Activities Completed as of **12 June 2014**

\$88,500	44%
\$112,236	56%
\$0	0%
40%	

Section 4

This section is for the approving official's review.

OCHA South Sudan:

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date _____

Deputy Humanitarian Coordinator, South Sudan

Approved by **Ms. Sue Lautze**, DHC/FAO Representative, South Sudan

Review Date _____

Section 5 – Revision Description and Justification**Description and justification of requested change**

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

There has been significant delays in the delivery of crop and vegetable seeds to Welthungerhilfe proposed activities in Unity State. Welthungerhilfe has employed and deployed teams, however the delay in the pipeline supply has forced WHH to ask for a 'no cost extension'.

This 'no cost extension' request is for 30 days (1 month) to enable WHH to distribute crop seed and vegetable seeds within the next 45 days. It is envisaged that crop seeds will be airlifted from Rumbek Hub from Tuesday 17th onwards to Panyijar. Distribution will take place immediately from receiving these seeds. The distribution of vegetable seeds will take longer as they have not arrived in Juba to date. It is expected that during the rainy season the distributed vegetable seeds can continue, therefore the request for extension through to the 30th July 2014.

County	Crop kits	Vegetable kits	Crop Kits	Vegetable Kits
Rub-Kona/Bentiu	4,000	3,000	No access at present – WHH To keep FAO informed	OK to distribute – FAO expects these to be available in Juba within 8 days for distribution
Mayom	1,500	500	No access at present	No access at present
Panyijar	2,820	500	Maize, Cowpea and Sorghum and hoes have now arrived in Rumbek 12.06.2014	OK to distribute – FAO expects these to be available in Juba within 8 days for distribution.

In addition;

Welthungerhilfe may not be in a position to distribute Crop seeds to Northern Unity, Rubkona, Mayom and Bentiu. This is firstly due to the security situation and ability to access the areas of Mayom and secondly that people are now based in the POC camp (UNMISS compound).

A large population of these communities (Bentiu and Rubkona) have gathered in the Rubkona POC 42,000. Other actors have already received crop seed in Rubkona stores, it does not seem viable to add additional crop seed to that which agencies are not able to distribute. Welthungerhilfe has advocated that crop seeds are transported to Northern Bahr-el-Ghazal for distribution to vulnerable households to expand the harvest expected in August/September and increase Food Security in the area.

Welthungerhilfe is encouraging that Vegetable seeds be delivered asap, so that WHH can come up with some kitchen gardens and initiatives to support vegetable production within the POC camp setting itself. WFP have agreed to supply gunny sacks for the introduction of vertical vegetable gardens. WHH has deployed a specialist to Rubkona to introduce the system and provide training to the beneficiaries. Households have been mobilized for the new concept.

Welthungerhilfe does not wish to make any alterations to the proposed budget at this stage until clear information presents itself. If there is a possibility to divert crop seed to another location and WHH can support the distribution this will be advocated for. Therefore this current request is for NCE only.

List activities that were implemented during project period: <ul style="list-style-type: none"> • Employing and mobilizing staff to; Bentiu, Nyal and Ganyeil for distribution. • Airlifting camping equipment and resources for staff accommodation. • Registering and verifying the community member to be targeted in this project. • Site identification of vegetable gardens, • Networking with local authorities and other stakeholders 	List outstanding activities: <ul style="list-style-type: none"> • Complete distribution of agricultural crop seeds in Panyijar County (Nyal and Ganyeil). • Monitor, evaluate and provide favourable vegetable seeds to be cultivated during the rainy season in Panyijar (Nyal and Ganyeil). • Distribute Vegetable seeds in Bentiu PoC area
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Work Plan

Activities	Q1/2014			Q2/2014			Q3/2014			Q4/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1 Vulnerability assessment of the food security situation			X	X								
Activity 2 Identification and selection of Project Officers supervising the project			X	X								
Activity 3 Identification and registration of 4,000 female participants/direct beneficiaries (total beneficiaries, direct + indirect=20,000).				X	X							
Activity 4 Site identification of vegetable gardens, distribution of gunny sacks and seeds				X	X	X	X					
Activity 5 Identification, selection and distribution of vegetable seeds varieties and appropriate hand tools					X	X	X					
Activity 6 Training for 40 groups of women comprising of 80-100 members each on vegetable garden cultivation				X	X	X	X					
Activity 7 Identification, selection and distribution of Crop Seeds and appropriate hand tools					X	X	X					
Activity 8 Monitoring and support to households				X	X	X	X					
Activity 9 Monthly reporting (internal)				X	X	X	X					

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%

Review remarks by cluster coordinator.	Name of reviewer	Elena Rovaris/Daria Lisi
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Explain the rationale to endorse or reject the request

FSL cluster could independently verify that, due to several constraints, FAO delayed the delivery of supplies to German Agro Action. In the light of this we endorse DHWW NCE request, as the delay in the implementation of activities is not due to partner's lack of capacity.

Review remarks by CHF Technical Secretariat:	Name of reviewer	Anne Sophie
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CHF TS supports the approval of the request.

6 - Revision Details					
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).			Proposed Revised Allocation(s) Details on proposed revised allocations.		
Output	<ul style="list-style-type: none"> Quantity of seed distributed Distribution of agricultural tools 		Output	<ul style="list-style-type: none"> Quantity of seed distributed Distribution of agricultural tools 	
Key Activities	<ul style="list-style-type: none"> FAO to provide emergency livelihood crop kits for distribution to farmers in time for the coming planting season FAO to providing emergency livelihood vegetable for distribution to set up small vegetable gardens with fast growing, nutrient-dense vegetables Agricultural Tools (Hoe) Distributed to beneficiaries Training provided to households for the introduction of vegetable gardens Monitoring and regular site visits. 		Key Activities	<ul style="list-style-type: none"> FAO to provide emergency livelihood crop kits for distribution to farmers in time for the coming planting season FAO to providing emergency livelihood vegetable for distribution to set up small vegetable gardens with fast growing, nutrient-dense vegetables Agricultural tools (Hoe) Distributed to beneficiaries Training provided to households for the introduction of vertical kitchen gardens in POC camps Training in Vegetable production Monitoring and regular site visits. 	
Locations (specify county):	Unity State. Bentiu, Mayom, Rubkona and Panyijar		Locations (specify county):	Unity State; Bentiu, Rubkona and Panyijar	
Beneficiaries:	Total = 8,320 persons		Beneficiaries:	Total = 8,320 persons	
Duration:	1 st April – 30 th June		Duration	1 st April – 31 st July	
Indicative CHF Budget:	Relief Items and Transportation	42,300	Indicative CHF Budget:	Relief Items and Transportation	42,300
	Personnel	79,200		Personnel	79,200
	Staff Travel	11,320		Staff Travel	11,320
	Training/Workshop/Seminar/Campaign	650		Training/Workshop/Seminar/Campaign	650
	Contracts/ Sub grant	0		Contracts/ Sub grant	0
	Vehicle Operating and Maintenance Costs	19,500		Vehicle Operating and Maintenance Costs	19,500
	Office Equipment and Communication	22,550		Office Equipment and Communication	22,550
	Other Costs	3,150		Other Costs	3,150
	Programme Support Costs (PSC)	12,507		Programme Support Costs (PSC)	12,507
	Audit cost (NGOs only)	9,559		Audit cost (NGOs only)	9,559
	Total:	200,736		Total:	200,736