



Project Proposal

Organization	WASDA (Wajir South Development Association)			
Project Title	Emergency provision of safe water, appropriate and gender sensitive sanitation and hygiene promotion to vulnerable groups Lower Juba region of South Somalia			
CHF Code	CHF-DMA-0489-611ER			
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster		
CHF Allocation	Emergency Reserve	Project Duration	3 months	
Project Budget	70,331.00			
CAP Details	CAP Code	CAP Budget	0.00	
	CAP Project Ranking	CAP Gender Marker		
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	17,420	18,845	36,265
		Boys	Girls	Total
		4,324	4,711	9,035
		Total		45,300
	Total beneficiaries include the following:			
	Internally Displaced People	1,200	1,872	3,072
	Pastoralists	14,256	15,444	29,700
People in Host Communities	6,014	6,514	12,528	
Implementing Partners				
Organization focal point contact details	Name: Aydrus Sheikh Daar Title: Executive Director			
	Telephone: 00254722398085 E-mail: aydrus.daar@wasda.or.ke			
BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	The Somalia humanitarian situation is one of the most challenging in the world. Harsh climatic conditions, insecurity, local conflicts and natural hazards continue to be the key drivers of the humanitarian context in Somalia. About 2.9 million people still require life-saving humanitarian or livelihood assistance. These include 857,000 people who are in humanitarian emergency and crisis phase, 2 million people in stress phase, 203,000 children under-five years of age being acutely malnourished, and 1.1 million people being internally displaced (FNAU Jan- June 2014 projection). In response to the lack of adequate access water, sanitation and hygiene services in Lower Juba region, CHF funded Solidarites International (SI) in 2012 (project code: CHF-DMA-0489-300) to support the provision of safe water, appropriate and gender sensitive sanitation and hygiene promotion to vulnerable groups. However, due difficulties in securing permit to transport some relief supplies to Somalia, distribution of 1300 ceramic filters and installation of 2 water tanks was not done by the end of the project period. The poor performance of GU rains in May 2014, is likely to worsen households' access to safe water and increase the risk of water borne diseases in Tabta, Billis Qooqaani and Afmadow. An estimated 45,300 drought affected people who were initially targeted under the 2012 Standard allocation are likely to be affected.			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	According to FSNAU assessment reports, pasture and water conditions are expected to drastically deteriorate as a result of earlier than normal water depletion due to overall below average Gu rainfall across the country in 2014 (May 2014 Monthly Rainfall and NDVI, June 17, 2014). This is likely to expose vulnerable households to the risk of water borne diseases in high risk areas of Afmadow. A rapid assessment conducted by WASDA in February 2014 in Afmadow, Diif, Waraq, Qooqaani and Tabta villages indicated that more than 80 per cent of households do not have access to safe water. Women and children who are traditionally charged with collecting water spend 8 – 10 hours every day in search of water. This does not only occupy household productive time but also exposes women and girls to sexual violence. The two major boreholes in Qooqaani and Tabta operate long hours to keep the water supply running due to the lack of storage water tanks. This leads to frequent breakdowns and long waiting hours for women and children. Poor operational and maintenance practices were noted as another cause of frequent breakdowns, high operational costs for these boreholes and hence the high cost of water. Open water sources such as berkards account for about 80 per cent of household sources of water for household consumption. However, most of the households lack knowledge on proper water handling and hygiene practices and have not household water treatment and purification filters.			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	WASDA has been working in Afmadow since 2006. The organization has been implementing WASH and food security programs and is currently implementing an emergency response and a recovery program in Afmadow District, in partnership with CARE Somalia and Oxfam. In 2014, WASDA has drilled 2 new replacement boreholes in Doblely and installed 50m3 elevated water tanks in Doblely. This improved water access for 50,000 beneficiaries. In January to March 2013, WASDA also undertook rehabilitation and provision of fuel subsidy to 5 boreholes (Doblely (3), Diif (1) borehole, and Mido), distributed ceramic filters in Dholely, Diif, Shabax for 1800 filters , undertaken latrine construction and solid waste management in Dholely reaching 18000 beneficiaries.			
LOGICAL FRAMEWORK				
Objective 1	improve access to safe water and Reduce the risk of water born disease for vulnerable groups in Afmadow District/ Lower Juba region/ South Somalia			
Outcome 1	Improved access to safe water for 7,550 HHs (45,300 people),17,420 men, 18,845 women, 4,324 boys and 4,711 girls in Tabta, Qooqaani and Afmadow, lower juba.			
Activity 1.1	Install 2 elevated steel water tanks for Tabta and Qooqaani boreholes. WASDA will transport the unassembled steel water tanks with a capacity of 40M3 and 50M3 from Daadab, Kenya to the borehole sites in Tabta and Qooqaani, Afmadow district. This will improve water access for 6,250 Households, (approximately 37,500 persons) in Afmadow district.			
Activity 1.2	Train 15 Borehole Management committee (BMC) members on sustainable management of the boreholes. WASDA will train 8 borehole management committee members from Qooqaani borehole and 7 borehole management committee members from Tabta on water facility management, record keeping, conflict resolution and small business management skills.			
Activity 1.3	Train 4 borehole operators (2 from each borehole) from Qooqaani and Tabta on borehole operation and minor maintenance works. This will ensure that borehole are operated with maximum efficiency and minimal rates of breakdown. Operator will be taken through the generators operators manuals to ensure that they understand all engine and general service and operational maintenance.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people with sustained access to safe water	37500

	Indicator 1.2	Water, Sanitation and Hygiene	Number of Boreholes Management committees (BMC) members trained.	15										
	Indicator 1.3	Water, Sanitation and Hygiene	Number of borehole operators trained from Cooqaani and Tabta.	4										
Outcome 2	Improved water handling and hygiene practices for 1300 households (7, 800 people) in Afmadow.													
Activity 2.1	Distribute 1300 ceramic filters to 1300 households in Afmadow. WASDA will work with local authorities to distribute the ceramic filters using a vulnerability criterion. Women headed and poor households will be given priority and each household will receive one ceramic filter kit													
Activity 2.2	Train 1300 household representatives (624 men and 676 women) of each household on the appropriate hygiene practices and use of ceramic filters for household water treatment/purification													
Activity 2.3														
Indicators for outcome 2		Cluster	Indicator description	Target										
	Indicator 2.1			0										
	Indicator 2.2	Water, Sanitation and Hygiene	number of households receiving household water purification filters	1300										
	Indicator 2.3	Water, Sanitation and Hygiene	Number of household representatives trained on appropriate hygiene practices and use of ceramic filters	1300										
Outcome 3														
Activity 3.1														
Activity 3.2														
Activity 3.3														
Indicators for outcome 3		Cluster	Indicator description	Target										
	Indicator 3.1													
	Indicator 3.2													
	Indicator 3.3													
WORK PLAN														
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	WASDA will directly implement the planned activities through its 3 staff based in Afmadow District supported by another 2 staff based in Dobley. Vulnerable households will be identified using a participatory methodology, where communities and local elders will identify beneficiaries according to pre-defined criteria, as follows: (i) drought-affected pastoralist and agro-pastoralist households who have lost their livestock in the recent droughts; (ii) female-headed households with no proper source of income (iii)households with more than 2 children at a high risk of cholera and AWD and other water borne diseases. Qualified WASDA field staff under proper supervision will do implementation of activities by both WASDA management and technical teams to ensure quality delivery of services and to ensure strict follow-up of bill of quantities and designs in construction of all the water and sanitation structures. Project activities will target both men and women as all household members will benefit from life-saving interventions and from new and rehabilitated water points and sanitation facilities. In addition, WASDA will deliver specific messaging that encourage priority access for women, children and men to new sanitation facilities and rehabilitated water points, the interventions will improve access to safe water and sanitation facilities while addressing causes of disease outbreak(cholera/AWD) and malnutrition.													
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12							
	Activity 1.1 Install 2 elevated steel water tanks for Tabta and Qooqaani boreholes. WASDA will transport the unassembled steel water tanks with a capacity of 40M3 and 50M3 from Daadab, Kenya to the borehole sites in Tabta and Qooqaani, Afmadow district. This will improve water access for 6,250 Households, (approximately 37,500 persons) in Afmadow district.	X	X											
	Activity 1.2 Train 15 Borehole Management committee (BMC) members on sustainable management of the boreholes. WASDA will train 8 borehole management committee members from Qooqaani borehole and 7 borehole management committee members from Tabta on water facility management, record keeping, conflict resolution and small business management skills.	X	X											
	Activity 1.3 Train 4 borehole operators (2 from each borehole) from Qooqaani and Tabta on borehole operation and minor maintenance works. This will ensure that borehole are operated with maximum efficiency and minimal rates of breakdown. Operator will be taken through the generators operators manuals to ensure that they understand all engine and general service and operational maintenance.	X	X											
	Activity 2.1 Distribute 1300 ceramic filters to 1300 households in Afmadow. WASDA will work with local authorities to distribute the ceramic filters using a vulnerability criterion. Women headed and poor households will be given priority and each household will receive one ceramic filter kit	X	X											
	Activity 2.2 Train 1300 household representatives (624 men and 676 women) of each household on the appropriate hygiene practices and use of ceramic filters for household water treatment/purification													
M & E DETAILS														
Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done											
			1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 Install 2 elevated steel water tanks for Tabta and Qooqaani boreholes. WASDA will transport the unassembled steel water tanks with a capacity of 40M3 and 50M3 from Daadab, Kenya to the borehole sites in Tabta and Qooqaani, Afmadow district. This will improve water access for 6,250 Households, (approximately 37,500 persons) in Afmadow district.	- Contact details - Field visits	Monitoring Report Field visit reports												
	- Focus group interview	Training report Attendance registers	X	X	X									
Activity 1.2 Train 15 Borehole Management committee (BMC) members on sustainable management of the boreholes. WASDA will train 8 borehole management committee members from Qooqaani borehole and 7 borehole management committee members from Tabta on water facility management, record keeping, conflict resolution and small business management skills.			X	X										

Activity 1.3 Train 4 borehole operators (2 from each borehole) from Qooqani and Tabta on borehole operation and minor maintenance works. This will ensure that borehole are operated with maximum efficiency and minimal rates of breakdown. Operator will be taken through the generators operators manuals to ensure that they understand all engine and general service and operational maintenance.	- Field visits - Focus group interview				X														
Activity 2.1 Distribute 1300 ceramic filters to 1300 households in Afmadow. WASDA will work with local authorities to distribute the ceramic filters using a vulnerability criterion. Women headed and poor households will be given priority and each household will receive one ceramic filter kit	- Distribution monitoring	Distribution reports Field visit report PDM report	X	X	X														
Activity 2.2 Train 1300 household representatives (624 men and 676 women) of each household on the appropriate hygiene practices and use of ceramic filters for household water treatment/purification	- Field visits - Focus group interview - Verification	Training reports Attendance sheet	X	X	X														

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. Solidarites International:	WASDA will liaise with SI on the handover of pending project items and target locations details such as villages and project sites to ensure that intended beneficiaries in the original project are reached. WASDA will endeavor to get materials intended for use in the project implementation such as hygiene promotion manuals and tank installation designs.
	2. WASH Cluster:	WASDA will coordinate with the WASH Cluster coordination forums at the national and local level to ensure synergies and avoid duplications.
	3. DIAL	WASDA will coordinate with the regional cluster coordinator to ensure complementarity and avoid duplications. WASDA will ensure information sharing on project activities with DIAL and attend cluster coordination meetings at the regional level.

Gender theme support **Yes**

Outline how the project supports the gender theme
 The project will support the attainment of gender equality through the completion of pending project activities in Qooqaani, Tabta and Afmadow. concerns of women, men boys and girl will be taken into consideration during the needs assessment and distribution of ceramic filters and installation of tanks. The installation of storage tanks in Qooqaani and Tabta boreholes will reduce the waiting time taken to collect water and also free time for other domestic chores. WASDA will consult with local communities to understand the local dynamics and take into consideration the interest of women, girls, men and boys of different age categories in designing and implementation of project activities. WASDA will ensure the representation of the female gender in the Borehole management committee training. The distribution of ceramic filters to vulnerable households and training on the use of the filters for the purification of water for household consumption will reduce the burden of water borne diseases particularly on women and children who bare the heaviest burden. WASDA will target women members of the household as they are the ones charged with water use responsibilities in the household . Training of borehole operators on maintenance will reduce the frequent breakdowns for boreholes and hence the cost of water. This will ensure that water is accessible to the vulnerable households particularly women headed households. WASDA will encourage women participation in operation and maintenance by training the borehole management committee on general water facility management to ensure oversight in operations and maintenance. WASDA will endeavor to mainstream gender considerations by involving women and men in the implementation of all project activities. Village project committees will be comprised of over 60 per cent women and 40 per cent men.

Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Install 2 elevated steel water tanks for Tabta and Qooqaani boreholes. WASDA will transport the unassembled steel water tanks with a capacity of 40M3 and 50M3 from Daadab, Kenya to the borehole sites in Tabta and Qooqaani, Afmadow district. This will improve water access for 6,250 Households, (approximately 37,500 persons) in Afmadow district.
	<input checked="" type="checkbox"/> Activity 1.2: Train 15 Borehole Management committee (BMC) members on sustainable management of the boreholes. WASDA will train 8 borehole management committee members from Qooqaani borehole and 7 borehole management committee members from Tabta on water facility management, record keeping, conflict resolution and small business management skills.
	<input checked="" type="checkbox"/> Activity 1.3: Train 4 borehole operators (2 from each borehole) from Qooqani and Tabta on borehole operation and minor maintenance works. This will ensure that borehole are operated with maximum efficiency and minimal rates of breakdown. Operator will be taken through the generators operators manuals to ensure that they understand all engine and general service and operational maintenance.
	<input checked="" type="checkbox"/> Activity 2.1: Distribute 1300 ceramic filters to 1300 households in Afmadow. WASDA will work with local authorities to distribute the ceramic filters using a vulnerability criterion. Women headed and poor households will be given priority and each household will receive one ceramic filter kit
	<input checked="" type="checkbox"/> Activity 2.2: Train 1300 household representatives (624 men and 676 women) of each household on the appropriate hygiene practices and use of ceramic filters for household water treatment/purification

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	1.1.1									
	1.1.2									
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
1.1.10										
	Subtotal						0.00	0.00	0.00	0.0
Budget Narrative: N/A										
1.2 Local Staff										

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.2.1	Hygiene Promoter-100%	1	1200	3	months	3,600.00	0.00	3,600.00	
1.2.2	Monitoring and evaluation officer-30%	1	2000	3	months	6,000.00	4,200.00	1,800.00	
1.2.3	Public Health Engineer-30%	1	2500	3	months	7,500.00	5,250.00	2,250.00	
1.2.4	Program Manager-25%	1	3000	3	months	9,000.00	6,750.00	2,250.00	
1.2.5	Finance officer based in Dobley-25%	1	2500	3	months	7,500.00	5,625.00	1,875.00	
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
Sub Total						33,600.00	21,825.00	11,775.00	17.6

Budget Narrative: 1.2.1 Hygiene promoter: The HP carry out dissemination of key hygiene messages to the beneficiaries and will be responsible for hygiene promotion campaigns in the field, participates in ceramic filters distribution, PDM and project monitoring. Net salary of \$1200 is budgeted for the three months as per the WASDA Public health promoters salary scales. 1.2.2 M&E officer: The M&E officer will be responsible for undertaking monitoring, reporting and PDM activities while ensuring the project indicators are monitored and shared with the CHF secretariat. 30% of \$2000 salary scale per month is budgeted for 3 months. 1.2.3 Public health Engineer: will be responsible for supporting the technical design for construction of the base for the tanks and installation of the elevated tanks in the boreholes. 30% of \$2500 is budgeted for 3 months. 1.2.4 Program Manager: the program Manager is in charge of WASDA somalia program and over sees overall operation, responsible for donor reporting and focal person for the project. 25% of \$3000 is budgeted for 3 months. 1.2.5 Finance Officer: based in WASDA Dobley office the finance office will be responsible for financial reporting and tracking of the expenditure and is budgeted for 25% of \$2500 for 3 months.

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
2.1.1	storage cost	1	250	3	Months	750.00	0.00	750.00	
2.1.2	Transportation of Tanks from Dadaab to Tabta and Qooqaani	2	2000	1	lumpsum	4,000.00	0.00	4,000.00	
2.1.3	Transportation of ceramic filters from Dadaab and dobley	4	812.5	1	lumpsum	3,250.00	0.00	3,250.00	
2.1.4	Installation of elevated tanks in Tabta and Qooqaani	2	9000	1	lump sum	18,000.00	0.00	18,000.00	
2.1.5	Distribution of ceramic filters	1	2249	1	lump sum	2,249.00	0.00	2,249.00	
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						28,249.00	0.00	28,249.00	42.1

Budget Narrative: 2.1.1 Storage: when bulky ceramic filter and the steel tanks are transported from Dadaab and Doblely they will be stored in Tabta, Qoqani and respective sites before distribution and installation. monthly storage cost of \$250 is budgeted. 2.1.2 Transportation of tanks from Dadaab to sites: Two un assembled steel tanks that will be handed over to WASDA by SI will be transported from Dadaab to Tabta and Qoqani boreholes. transporters going from Kenya to somalia normally charges high due to associated risk and border clearance cost. this cost is budgeted for \$2000 per tanks totalling to \$4000. 2.1.3 Transportation of ceramic filters from Dadaab and from Doblely to Afmadow sites: Bulky buckets and filters that were handed over to WASDA by SI in Doblely and some in Dadaab will be transported at a cost of \$3250, approximately 4 trips. 2.1.4 Installation of elevated Tanks: The tanks needs base to stand and the service of 2 skilled technician will be sought who will construct the foundation, assemble the tanks and ensure that its connected to the boreholes. a total of \$9000 per tanks installation is budgeted inclusive of local materials such as sand, gravel, hard core which are sourced from approximately 200km away in kismayu or Garissa kenya making the unit cost high, and engagement of unskilled labourers. 2.1.5 Distribution of Ceramic filters: 1300 ceramic filters will be loaded and offloaded, distributed to the beneficiaries in various locations when transported from Dadaab and Doblely. service of distribution clerks, local transportation is budgeted under this line. a total of \$2249 is proposed. unit cost for loading/offloading is \$0.2 but in this case WASDA will negotiate as per trip to reduce the cost. This distribution involves hiring of trucks that will be used to transport the filters from our office in Doblely and those being transported from Dadaab to various villages in the target areas in Afmadow.

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
-3.1.1									
-3.1.2									
-3.1.3									
-3.1.4									
-3.1.5									
-3.1.6									
-3.1.7									
-3.1.8									
-3.1.9									

	3.1.10											
	Sub Total							0.00	0.00	0.00	0.0	
Budget Narrative: N/A												
D:4 Contractual Services	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total		
	4.1.1	Hygiene promotion training for 1300 people - household representatives, those receiving water filters	1	13000	1	Lump sum	13,000.00	0.00	13,000.00			
	4.1.2	Vehicle hire for response team including fuel	1	1800	3	months	5,400.00	0.00	5,400.00			
	4.1.3	Vehicle hire with fuel for ceramic filters distribution monitoring	1	1800	2	months	3,600.00	0.00	3,600.00			
	4.1.4											
	4.1.5											
	4.1.6											
	4.1.7											
	4.1.8											
	4.1.9											
	4.1.10											
		Sub Total							22,000.00	0.00	22,000.00	32.8
	Budget Narrative: 4.1.1 Hygiene promotion training for 1300 HH representatives: Representative of each HH receiving the ceramic filter will be trained on usage , maintenance and cleaning of the ceramic filters. Key hygiene messages will also be by the hygiene promotion team. The demonstration workshop will take a day and the costs will include flip charts, pens, refreshments, allowance for participants, and facilitators' fees. 4.1.2. vehicle hire for response team. In Doblely there exist response team to support the boreholes in the district during the break downs. proposed cost for traveling within the project area including traveling and visits by project team,mobilization, monitoring trips is \$1800 per month for 3 months totaling to \$5400. 4.1.3 Ceramic filters distribution: during the ceramic filters distribution a lot of movement will be needed between Doblely officer and beneficiaries villages in Afmadow. This budget will only be used for trips related to ceramic filters distribution. its budgeted for \$ 1800 per month for 2 months inclusive of vehicle hire and fuel. The vehicles are hired for movement by the staffs and distribution clerks undertaking the distribution of the filters in various villages and also between those areas and WASDA Doblely office. This will also be used for monitoring activities.											
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total		
	5.1.1											
	5.1.2											
	5.1.3											
	5.1.4											
	5.1.5											
	5.1.6											
	5.1.7											
	5.1.8											
	5.1.9											
	5.1.10											
		Sub Total							0.00	0.00	0.00	0.0
	Budget Narrative:											
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total		
	-6.1.1											
	-6.1.2											
	-6.1.3											
	-6.1.4											
	-6.1.5											
	-6.1.6											
	-6.1.7											
	-6.1.8											
	-6.1.9											

4. Executive Bio passport data page
5. Recommendation letter from IOM
6. WASDA WASH Account Bank Statement
7. Needs Assessment report
8. Revised Needs Assessment report
9. Revised BQs