

Organization	UNHCR (United Nations High Commissioner for Refugees)			
Project Title	Building strong leadership on protection in Somalia through strengthened coordination, improved accountability and training for humanitarian partners			
CHF Code	CHF-DMA-0489-548			
Primary Cluster	Enabling Programmes	Secondary Cluster		
CHF Allocation	Standard Allocation 1 (March 2014)	Project Duration	12 months	
Project Budget	96,835.00			
CAP Details	CAP Code	None	CAP Budget	0.00
	CAP Project Ranking		CAP Gender Marker	
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	155,000	135,000	290,000
		Boys	Girls	Total
		155,000	135,000	290,000
		Total		580,000
	Total beneficiaries include the following:			
	Internally Displaced People	155,000	135,000	290,000
People in Host Communities	155,000	135,000	290,000	
Implementing Partners				
Organization focal point contact details	Name: Alessandra Morelli Title: Representative Telephone: +254 20 420 2100 E-mail: MORELLI@unhcr.org			
BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Somalia is a challenging environment to provide and improve protection for the displaced and other vulnerable groups. Rights violations affect men, women, boys and girls in different ways. The presence of large numbers of protracted IDPs as well as newly displaced IDPs raises humanitarian concerns but also the need to hastily pursue solutions. Discriminatory practices and negative public attitudes towards IDPs are evident on various fronts including work/employment, access to justice and access to basic services. The weak legal framework as well as the limited capacity of the authorities to effectively provide protection to IDPs remains a key challenge and the underlying obstacle to many of the above identified protection concerns. Effective cluster coordination in a complex emergency requires an investment in skills and resources. The Protection Cluster (UNHCR & DRC), based in Nairobi has field presence in five locations. With increasing access, presence will be strengthened and new coordination structures will be set-up or reactivated.			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	The IDP policy in Puntland as well as the draft IDP policy framework for Somalia offers a good basis for improving the protective environment for IDPs and in particular, addressing many of their identified protection risks and concerns. There is need for a strategic and robust approach to build the capacity of mandated institutions and subsequently ensure that the IDP policy guidelines are effectively operationalized. With regards to co-ordination, the cluster still struggles to ensure effective co-ordination capacity in the field. CPWG and GBVWG are the main working groups of the clusters, each of them dealing with pressing protection issues across the country, with little co-ordination capacity in the field. The PC seeks to improve its capacity in order to effectively support the work of the working groups it represents. The need to ensure effective mainstreaming of protection across clusters and also for other stakeholders, remains. Given the weak protective environment, there is need to strengthen analysis of protection concerns and advocacy with relevant stakeholders as appropriate.			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	1. The PC provides leadership to its two main operational working groups (WG): Child Protection (CPWG), Gender-Based Violence (GBVWG). 2. The GBVWG and CPWGs main task is to strengthen quality and accountability of interventions and to support evidence-based interventions on GBV and Child Protection. The PC provides guidance to its working groups and representation at various fora to raise protection concerns, advocate and fundraise. 3. UNHCR the PC lead agency, works closely with the Ministry of Interior and its department on IDP affairs on capacity building and IDP policy dissemination. Following an internal review, it was noted that due to limited funding, implementation has been weak and piece-meal. Against this background, the need for funding to target specific regions will go along way in strengthening the protective environment for IDPs.			
LOGICAL FRAMEWORK				
Objective 1	Strengthen the protective environment through capacity building, and co-ordination of protection activities.			
Outcome 1	Improved capacity and awareness amongst the executive, parliamentarians and the communities on Protection and the content of the IDP policy guidelines, including rights and responsibilities of the relevant stakeholders			
Activity 1.1	Support the development of tailor made dissemination materials/programmes and through training, technical support and community conversations, build the capacity of authorities and communities to improve knowledge on IDP protection and on their roles and responsibility with regards to implementation of the IDP policy guidelines			
Activity 1.2	Through trainings and technical support, support the mainstreaming of protection across the relevant ministries and ensure that IDPs are considered in programmes and overall planning			
Activity 1.3	Map implementation needs with regards to IDP protection and support implementation of prioritized/key actions to be addressed at the central level and in the regions			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services	500
	Indicator 1.2	Protection	# of workshops and technical support provided to authorities	6
	Indicator 1.3	Protection	# of joint assessments conducted	4
Outcome 2	To enable protection response through strengthened coordination, protection monitoring and analysis, and building the capacity of humanitarian actors.			
Activity 2.1	Training and mentoring on coordination for national and regional clusters and working group coordinators, deputies, and focal points including local authorities (gender balanced human resources). Cluster coordinators, deputy coordinators, focal points and technical coordinators at all levels (Nairobi and field, technical and ad hoc) will be trained on effective coordination and leadership, minimum standards, international principles and guidelines.			

Activity 2.2	Steering Committees/Intra-Cluster working groups will be enabled to share information, minutes, provide guidance including on age and sex disaggregation, and provide leadership to achieve protection coherence throughout the country. The protection cluster steering committee meets on a regular basis in Nairobi, while also at field level a regular meeting platform will be created for optimal information -sharing and coordination between all field level clusters and working groups.			
Activity 2.3	Support the analysis of protection information received through existing monitoring system and conduct advocacy with relevant stakeholders as appropriate			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Enabling Programmes	Number of coordination meetings held or facilitated	24
	Indicator 2.2	Protection	# of protection coordination training for partners conducted	6
	Indicator 2.3	Protection	# joint advocacy conducted	6
Outcome 3	All relevant actors incorporate protection, child protection, and GBV mitigation and gender equality in their action and priorities			
Activity 3.1	Train Clusters and Protection Cluster members on protection mainstreaming, including supporting the working groups to train on child protection, gender, and GBV, on risk mitigation measures, multi-sector responsibilities, accountability (HAP), prevention of sexual exploitation, do no harm, and humanitarian principles.			
Activity 3.2	Develop and strengthen age and gender appropriate standards on technical areas of responsibilities. Existing standards will be further adapted to changing circumstances, if needed, while new standards will be developed for new focus areas, such as mental health and psycho-social support, or land, housing & property issues.			
Activity 3.3	Through public action and/or bilateral discussions, the Protection Cluster will advocate for the protection of civilians and from all forms of violations against women, men, girls and boys. Advocacy will also focus on respecting humanitarian principles and humanitarian access.			
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			
	Indicator 3.2	Protection	# standards developed	3
	Indicator 3.3	Protection	# workshops and community forums conducted on humanitarian principles and humanitarian access	10

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what

The Protection Cluster, with the GBV WG and the CP WGs will organize and prepare for implementation of these activities.

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
		Activity 1.1 Support the development of tailor made dissemination materials/programmes and through training, technical support and community conversations, build the capacity of authorities and communities to improve knowledge on IDP protection and on their roles and responsibility with regards to implementation of the IDP policy guidelines	X	X			
Activity 1.2 Through trainings and technical support, support the mainstreaming of protection across the relevant ministries and ensure that IDPs are considered in programmes and overall planning	X	X	X	X	X	X	X
Activity 1.3 Map implementation needs with regards to IDP protection and support implementation of prioritized/key actions to be addressed at the central level and in the regions	X	X	X	X	X	X	X
Activity 2.1 Training and mentoring on coordination for national and regional clusters and working group coordinators, deputies, and focal points including local authorities (gender balanced human resources). Cluster coordinators, deputy coordinators, focal points and technical coordinators at all levels (Nairobi and field, technical and ad hoc) will be trained on effective coordination and leadership, minimum standards, international principles and guidelines.		X	X	X	X	X	X
Activity 2.2 Steering Committees/Intra-Cluster working groups will be enabled to share information, minutes, provide guidance including on age and sex disaggregation, and provide leadership to achieve protection coherence throughout the country. The protection cluster steering committee meets on a regular basis in Nairobi, while also at field level a regular meeting platform will be created for optimal information -sharing and coordination between all field level clusters and working groups.		X	X	X	X	X	X
Activity 2.3 Support the analysis of protection information received through existing monitoring system and conduct advocacy with relevant stakeholders as appropriate	X	X	X	X	X	X	X
Activity 3.1 Train Clusters and Protection Cluster members on protection mainstreaming, including supporting the working groups to train on child protection, gender, and GBV, on risk mitigation measures, multi-sector responsibilities, accountability (HAP), prevention of sexual exploitation, do no harm, and humanitarian principles.		X	X	X	X	X	X
Activity 3.2 Develop and strengthen age and gender appropriate standards on technical areas of responsibilities. Existing standards will be further adapted to changing circumstances, if needed, while new standards will be developed for new focus areas, such as mental health and psycho-social support, or land, housing & property issues.		X	X	X	X	X	X
Activity 3.3 Through public action and/or bilateral discussions, the Protection Cluster will advocate for the protection of civilians and from all forms of violations against women, men, girls and boys. Advocacy will also focus on respecting humanitarian principles and humanitarian access.		X	X	X	X	X	X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
Activity 1.1 Support the development of tailor made dissemination materials/programmes and through training, technical support and community conversations, build the capacity of authorities and communities to improve knowledge on IDP protection and on their roles and responsibility with regards to implementation of the IDP policy guidelines	- Contact details - Data collection - Field visits - Focus group interview - Survey	Training Matrix, 4W, participant tracking matrix															
	- Contact details - Data collection - Field visits - Focus group interview - Survey	Training matrix, 4W, participants list									X	X					
Activity 1.2 Through trainings and technical support, support the mainstreaming of protection across the relevant ministries and ensure that IDPs are considered in programmes and overall planning													X	X			

Activity 1.3 Map implementation needs with regards to IDP protection and support implementation of prioritized/key actions to be addressed at the central level and in the regions	- Contact details - Data collection - Field visits - Focus group interview	4W							X	X	X		X	X
Activity 2.1 Training and mentoring on coordination for national and regional clusters and working group coordinators, deputies, and focal points including local authorities (gender balanced human resources). Cluster coordinators, deputy coordinators, focal points and technical coordinators at all levels (Nairobi and field, technical and ad hoc) will be trained on effective coordination and leadership, minimum standards, international principles and guidelines.	- Contact details - Data collection - Field visits - Focus group interview	Minutes of meetings, training agendas, meeting schedules							X	X		X	X	
Activity 2.2 Steering Committees/Intra-Cluster working groups will be enabled to share information, minutes, provide guidance including on age and sex disaggregation, and provide leadership to achieve protection coherence throughout the country. The protection cluster steering committee meets on a regular basis in Nairobi, while also at field level a regular meeting platform will be created for optimal information -sharing and coordination between all field level clusters and working groups.	- Data collection	meeting minutes, dissemination of materials/documents							X	X		X	X	
Activity 2.3 Support the analysis of protection information received through existing monitoring system and conduct advocacy with relevant stakeholders as appropriate														
Activity 3.1 Train Clusters and Protection Cluster members on protection mainstreaming, including supporting the working groups to train on child protection, gender, and GBV, on risk mitigation measures, multi-sector responsibilities, accountability (HAP), prevention of sexual exploitation, do no harm, and humanitarian principles.	- Data collection - Field visits - Focus group interview	Training Matrix, final report	X	X	X	X	X	X	X	X	X	X	X	X
Activity 3.2 Develop and strengthen age and gender appropriate standards on technical areas of responsibilities. Existing standards will be further adapted to changing circumstances, if needed, while new standards will be developed for new focus areas, such as mental health and psycho-social support, or land, housing & property issues.		minutes for meetings with WGs								X	X	X	X	
Activity 3.3 Through public action and/or bilateral discussions, the Protection Cluster will advocate for the protection of civilians and from all forms of violations against women, men, girls and boys. Advocacy will also focus on respecting humanitarian principles and humanitarian access.	- Data collection - Field visits	Advocacy notes									X	X		

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. UNICEF	Child Protection
	2. UNFPA	Education
	3. OCHA	Gender Based Violence
	4. WHO	Maternal Health
Gender theme support	Yes	
Outline how the project supports the gender theme	It provides and supports gender mainstreaming for all activities.	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Support the development of tailor made dissemination materials/programmes and through training, technical support and community conversations, build the capacity of authorities and communities to improve knowledge on IDP protection and on their roles and responsibility with regards to implementation of the IDP policy guidelines <input checked="" type="checkbox"/> Activity 1.2: Through trainings and technical support, support the mainstreaming of protection across the relevant ministries and ensure that IDPs are considered in programmes and overall planning <input checked="" type="checkbox"/> Activity 1.3: Map implementation needs with regards to IDP protection and support implementation of prioritized/key actions to be addressed at the central level and in the regions <input checked="" type="checkbox"/> Activity 2.1: Training and mentoring on coordination for national and regional clusters and working group coordinators, deputies, and focal points including local authorities (gender balanced human resources). Cluster coordinators, deputy coordinators, focal points and technical coordinators at all levels (Nairobi and field, technical and ad hoc) will be trained on effective coordination and leadership, minimum standards, international principles and guidelines. <input checked="" type="checkbox"/> Activity 2.2: Steering Committees/Intra-Cluster working groups will be enabled to share information, minutes, provide guidance including on age and sex disaggregation, and provide leadership to achieve protection coherence throughout the country. The protection cluster steering committee meets on a regular basis in Nairobi, while also at field level a regular meeting platform will be created for optimal information -sharing and coordination between all field level clusters and working groups. <input type="checkbox"/> Activity 2.3: Support the analysis of protection information received through existing monitoring system and conduct advocacy with relevant stakeholders as appropriate <input checked="" type="checkbox"/> Activity 3.1: Train Clusters and Protection Cluster members on protection mainstreaming, including supporting the working groups to train on child protection, gender, and GBV, on risk mitigation measures, multi-sector responsibilities, accountability (HAP), prevention of sexual exploitation, do no harm, and humanitarian principles. <input checked="" type="checkbox"/> Activity 3.2: Develop and strengthen age and gender appropriate standards on technical areas of responsibilities. Existing standards will be further adapted to changing circumstances, if needed, while new standards will be developed for new focus areas, such as mental health and psycho-social support, or land, housing & property issues. <input checked="" type="checkbox"/> Activity 3.3: Through public action and/or bilateral discussions, the Protection Cluster will advocate for the protection of civilians and from all forms of violations against women, men, girls and boys. Advocacy will also focus on respecting humanitarian principles and humanitarian access.	

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
- 1.1.1	International Protection Staff (see the attached excel sheet)	2	8500	1			17,000.00	0.00	17,000.00	
- 1.1.2										
- 1.1.3										
- 1.1.4										

1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
Subtotal						17,000.00	0.00	17,000.00	18.8

Budget Narrative: Insurance and Visas for travel as well as DSA.

1.2 Local Staff

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.2.1	National Protection Staff (see the attached excel sheet)	2	8500	1		17,000.00	0.00	17,000.00	
1.2.2									
1.2.3									
1.2.4									
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
Sub Total						17,000.00	0.00	17,000.00	18.8

Budget Narrative: Insurance and Visas for travel as well as DSA.

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
2.1.1	Supplies and Materials (see the attached excel sheet)	1	6000	1		6,000.00	0.00	6,000.00	
2.1.2									
2.1.3									
2.1.4									
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						6,000.00	0.00	6,000.00	6.6

Budget Narrative: Stationary such as printing cartridges, paper, pens ect.

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
-3.1.1									
-3.1.2									
-3.1.3									
-3.1.4									
-3.1.5									
-3.1.6									
-3.1.7									
-3.1.8									
-3.1.9									

3.1.10										
Sub Total						0.00	0.00	0.00	0.0	

Budget Narrative:

D:4 Contractual Services

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
4.1.1									
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
Sub Total						0.00	0.00	0.00	0.0

Budget Narrative:

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
5.1.1	Flights for Missions (see the attached excel sheet)	2	1000	5		10,000.00	0.00	10,000.00	
5.1.2									
5.1.3									
5.1.4									
5.1.5									
5.1.6									
5.1.7									
5.1.8									
5.1.9									
5.1.10									
Sub Total						10,000.00	0.00	10,000.00	11.0

Budget Narrative: Flights for missions. 5x2 people.

F:6 Transfers and Grants to Counterparts

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
6.1.1	Facilitate trainings on Protection mainstreaming, humanitarian principles and standards in the three zones.	5	1000	5		25,000.00	0.00	25,000.00	
6.1.2	Develop training materials (posters, pamphlets, leaflets, banners) (lumpsum payment)	1	500	1		500.00	0.00	500.00	
6.1.3	Dissemination of training materials	1	200	5		1,000.00	0.00	1,000.00	
6.1.4	Conduct workshops and community forums (USD 1800 per forum for venue hire, refreshments, transport etc.)	1	3000	3		9,000.00	0.00	9,000.00	
6.1.5	Forum discussions on the IDP policy guidelines (sessions with the community members and formal and non formal authorities)	1	1000	5		5,000.00	0.00	5,000.00	
6.1.6									
6.1.7									
6.1.8									
6.1.9									
6.6.10									
Sub Total						40,500.00	0.00	40,500.00	44.8

Budget Narrative: Facilitators and trainers, as well as venue hiring. This includes meals and refreshments for workshops.

G:7 General Operating and Other

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
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Direct Costs	7.1.1									
	7.1.2									
	7.1.3									
	7.1.4									
	7.1.5									
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
	Sub Total							0.00	0.00	0.00

Budget Narrative:

TOTAL							90,500.00	0.00	90,500.00		
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H.8 Indirect Programme Support Costs	Code	Budget Line Description			Amount(USD)	Organization	CHF	% of CHF Total
	8.1.1	Indirect Programme Support Costs			6,335.00	0.00	6,335.00	7.0000
GRAND TOTAL					96,835.00	0.00	96,835.00	100.0

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	96,835.00	100.00
Other Donors a)	0.00	
b)	0.00	
TOTAL	96,835.00	

LOCATIONS

DOCUMENTS

Document Description
1. BOQ