

[UNPRPD FUND]

**Submission Form for Programme 1/Budget Revision
to the
[UNPRPD MANAGEMENT COMMITTEE]**

Part A: Programme Summary <i>(To be completed by the Participating UN Organization)</i>					
Date of Submission:	10 th of June 2014				
From the Participating UN Organization:	OHCHR; UNDP; UNICEF; WHO				
Contact:	Name: Claude Cahn Organization and title: OHCHR, Human Rights Adviser to the Office of the UN Resident Coordinator (Moldova) Telephone: + 373 685 75 155 E-mail: claudc.cahn@one.un.org				
Programme Number:	00084091 MPTF project number				
Programme Title:	Paradigm Shift: UNCT Moldova Strategic Action Supporting CRPD Implementation				
Total Approved Programme Budget:	<u>349,890</u> US\$				
Amount and percentage of indirect costs requested:	<u>22,890</u> US\$ <u>7%</u>				
[Steering Committee] Approval Date:	4 th of October 2012				
Programme Duration:	18 months	Starting Date:	January 2013	Completion Date:	June 2014

- 1. Type of Programme/Budget Revision Requested**
- Increase in programme budget.² Amount requested: US\$ _____
- Extension of programme duration. New completion date: 31 December 2014
- Change of programme scope (*submit revised programme document*)

¹ The term "programme" is used for projects, programmes and joint programmes.
² For any change in the budget, provide revised budget.

2. Programme Expenditure to date: as of June 10th, 2014




- Total Commitments: 349,890 US\$
- Total Disbursements US\$ _____

3. Reason revision is being requested:

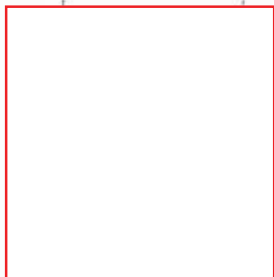
A no-cost extension for an additional period of six months, until December 2014, is both necessary and justified, drawing from the complexity of the initiated reforms in the fields of legal capacity, deinstitutionalisation, inclusive education, and the commitments to ensure that national partners benefit from technical supports and expertise. Additional time is required to assure adequate completion of the original scope of work and meet the expectations raised by the UNCT Moldova Strategic Action Supporting CRPD, with the funds made available.

4. Documents Attached:

- Revised Budget (for change in programme budget)
- Revised Programme Document (for change in programme scope)

Part B: Signature <i>(To be completed by the Participating UN Organization)</i>			
On behalf of Participating UN or Non-UN Organization:	Signature	Date	Name/Title
OHCHR		10/05/2014	Claude Cahn, Human Rights Adviser to the Office of the UN Resident Coordinator
UNDP		10.06.2014	Alla Skvortova, Assistant Resident Representative / Portfolio Manager
WHO		4/6/14	Zsuzsanna Jakab, Regional Director (Europe)

UNICEF



02/05/2014

Nune Mangasaryan,
Representative

Part C: Administrative Review
(To be completed by the [Fund/JF] Secretariat)

5. [UNPRPD] Technical Secretariat Comments:
NO-COST EXTENSION FULLY JUSTIFIED AND ENDORSED

6. [UNPRPD] Technical Secretariat Recommendation:
RECOMMEND NO-COST EXTENSION AS REQUESTED

26-JUL-14

Part D: Decision of the [Steering Committee]
(To be completed by the [Fund/JF] Secretariat)

7. Decision of the [Steering Committee]

- Approve
 Approve with modification/condition
 Defer

Comments (if any):

Dr. F.H. ...
Chair of the ...

.....
Signature

10 July 2014
Date