

[UNPRPD FUND]

**Submission Form for Programme/Budget Revision
to the
[UNPRPD MANAGEMENT COMMITTEE]**

Part A: Programme Summary <i>(To be completed by the Participating UN Organization)</i>				
Date of Submission:	15 June 2014			
From the Participating UN Organization:	UNICEF Pacific, Coordinating UN Agency for the "Pacific Enable" Project, on behalf of implementing organizations ILO, UNICEF, WHO, UNESCO, UNV, PDF.			
Contact:	Mr. Bjorn Gelders, OIC PAPE, UNICEF Pacific (bgelders@unicef.org) Ms Isabelle Austfin, Deputy Representative (iaustim@unicef.org)			
Programme Number:	00084093			
Programme Title:	UNPRPD Pacific Island Countries ("Pacific Enable")			
Total Approved Programme Budget:	US\$ 350,000			
Amount and percentage of indirect costs requested:	US\$22,897 (6.5%)			
[Steering Committee] Approval Date:	3 October 2012			
Programme Duration:	24 months	Starting Date:	01 January 2013	Completion Date: 31 December 2014

- 1. Type of Programme/Budget Revision Requested**
- Increase in programme budget¹. Amount requested: US\$ _____
- Extension of programme duration. New completion date: **30 June 2015**
- Change of programme scope (submit revised programme document)

¹ For any change in the budget, provide revised budget

2. Programme Expenditure to date: 15 June 2014

- Total Commitments US\$ 17,197
- Total Disbursements US\$ 157,579

3. Reason revision is being requested:

Requesting a no-cost extension until 30 June 2015 for the following reasons:

- Three implementing agencies (ILO, UNESCAP, PDF) have experienced delays in implementation of programme activities due to high staff turnover, retirement of staff and recruitment processes of new staff.
- We will be conducting an end-of-project evaluation to assess overall impact and the effectiveness, efficiency, and sustainability achieved by each outcome area. We would prefer to conduct this evaluation in the first quarter of 2015 (as opposed to end of 2014).

4. Documents Attached:

- Revised Budget (for change in programme budget)
- Revised Programme Document (for change in programme scope)

Part B: Signature <i>(To be completed by the Participating UN Organization)</i>		
On behalf of Participating UN or Non-UN Organization:	Signature	Date
UNICEF Pacific		17 June 2014
		Acting Represe ntative

Part C: Administrative Review
(To be completed by the [Fund/JP] Secretariat)

5. [UNPRPD] Technical Secretariat Comments:
NO-COST EXTENSION FULLY JUSTIFIED AND ENDORSED
6. [UNPRPD] Technical Secretariat Recommendation:
RECOMMEND NO
- ESTED
26-VI-14

Part D: Decision of the [Steering Committee]
(To be completed by the [Fund/JP] Secretariat)

7. Decision of the [Steering Committee]

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Dr. E. [redacted] Secretary VP

Signature

10 July 2014
Date