

[UNPRPD FUND]

**Submission Form for Programme¹/Budget Revision
to the
“Promoting Mainstream Policies and Services for People with Disabilities in
Ukraine”
[UNPRPD MANAGEMENT COMMITTEE]**

Part A: Programme Summary <i>(To be completed by the Participating UN Organization)</i>					
Date of Submission:	29 May 2014				
From the Participating UN Organization:	United Nations Development Programme				
Contact:	Katerina Rybalchenko, Senior Programme Manager katerina.rybalchenko@undp.org				
Programme Number:	00070018				
Programme Title:	“Promoting Mainstream Policies and Services for People with Disabilities in Ukraine”				
Total Approved Programme Budget:	US\$ 333,600.00				
Amount and percentage of indirect costs requested:	US\$ 21,824 - 7%				
Steering Committee Approval Date:					
Programme Duration:	24 month	Starting Date:	1 December 2012	Completion Date:	30 November 2014

- 1. Type of Programme/Budget Revision Requested**
- Increase in programme budget.² Amount requested: US\$ 0
- Extension of programme duration. New completion date: 31 March 2015
- Change of programme scope (submit revised programme document)

2. Programme Expenditure to date: as of 26 May 2014

¹ The term “programme” is used for project, programme and joint programmes.
² The any change in the budget provide revised budget.

- Total Commitments US\$ 5,936.00
- Total Disbursements US\$ 114,055.00

3. Reason revision is being requested:

The extension of the project is requested based on the following reasons:

1. Three months delay in the start of the project
2. Delay in the implementation of the project: due to political unrest in the country, restrictions were imposed with regards to the travel to pilot region and this caused delay in regional component implementation.

4. Documents Attached:

- Revised Budget (for change in programme budget) N/A
- Revised Programme Document (for change in programme scope) N/A

Part B: Signature <i>(To be completed by the Participating UN Organization)</i>		
On behalf of Participating UN or Non-UN Organization:	Signature	Date
United Nations Development Programme	[Redacted Signature]	29 May 2014
		Inka Paulovita UNDP Deputy Resident Representative

Part C: Administrative Review <i>(To be completed by the (Final JPY Secretariat)</i>	
5. [UNPRPD] Technical Secretariat Comments: <i>NO-COST EXTENSION FULLY JUSTIFIED AND ENDORSED</i>	
6. [UNPRPD] Technical Secretariat Recommendation: <i>RECOMMEND NO-COST EXTENSION BEING JUSTIFIED</i>	<i>26-VI-14</i>

Part D: Decision of the Steering Committee
(To be completed by the Fund /PJ Secretary)

7. Decision of the Steering Committee

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

<p>Dr. F. ... Chair of ...</p> <p>Signature</p>	<p>10 July 2014</p> <p>Date</p>
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