

## CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

### Instructions:

Complete this request form and submit to the CHF Technical Secretariat at [CHFsouthsudan@un.org](mailto:CHFsouthsudan@un.org) and copy [kizitoi@un.org](mailto:kizitoi@un.org).

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

### For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

**Allocation ID (CHF TS to fill in): 14/SA1/0451**

### Section 1 – Project Details

Date of Request	15 June 2014, resubmitted 8 July 2014	Cluster	Nutrition
Organization Name:	Concern Worldwide	Contact Name:	John Kilkenny
Project Code:	SSD-14/H/60331	Contact Email/Tel No.:	southsudan.cd@concern.net
Location:	South Sudan (NBeG, Unity, CE)	Date of Allocation:	16 January 2014
Duration (start and end date as PPA/agreement):	1 April 2014 – 30 June 2014	Amount Allocated:	US\$429,161
Project Title:	Integrated nutrition interventions for malnourished children and women in South Sudan		

### Section 2 – Revision Type/Reason for No-Cost Extension

<p><b>Type of Revision:</b> Indicate the type (s) of revision being requested.</p> <table border="0" style="width: 100%;"> <tr> <td><input type="checkbox"/> Significant change in activities</td> <td><input checked="" type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE</td> <td>Other Specify: _____</td> </tr> </table> <p>No. of month requested <u>3</u> New end date: <u>30 September 2014</u></p>	<input type="checkbox"/> Significant change in activities	<input checked="" type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____	<p><b>Reason for NCE:</b> Indicate reason (s) for no-cost extension.</p> <table border="0" style="width: 100%;"> <tr> <td><input checked="" type="checkbox"/> Insecurity</td> <td><input type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admn delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays	<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
<input type="checkbox"/> Significant change in activities	<input checked="" type="checkbox"/> Change in location																		
<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget																		
<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org																		
<input checked="" type="checkbox"/> Change in project duration/NCE	Other Specify: _____																		
<input checked="" type="checkbox"/> Insecurity	<input type="checkbox"/> Programmatic delays																		
<input type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA																		
<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds																		
<input type="checkbox"/> Internal admn delays	<input type="checkbox"/> Delays in organization's internal transfer of funds																		
<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline																		

### Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **30 May 2014**

Amount of Funds Unspent as of **30 May 2014**

Amount of Funds Committed But Not Spent **30 May 2014**

Percentage of Activities Completed as of **30 May 2014**

<b>\$191,734</b>	<b>45%</b>
<b>\$237,427</b>	<b>55%</b>
<b>\$237,427</b>	<b>55%</b>
<b>50%</b>	

### Section 4

This section is for the approving official's review.

**OCHA South Sudan:**

\_\_\_\_\_ Endorsed by **Mr. Esteban Sacco**, OCHA OIC, South Sudan

\_\_\_\_\_ Review Date

**Humanitarian Coordinator, South Sudan**

\_\_\_\_\_ Approved by **Ms, Sue Lautze**, DHC/FAO Representative, South Sudan

\_\_\_\_\_ Review Date

### Section 5 – Revision Description and Justification

**Description and justification of requested change**

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

This project was designed to reduce childhood mortality and morbidity related to malnutrition by supporting the provision of preventive, curative and promotive services as per the Basic Package of Health Services (BPHS) in 42 locations (2 Juba IDP Protection of Civilian (PoC) sites, 22 health facilities in Aweil West, 16 health facilities in Aweil North, and 2 OTP sites in Koch County). As set out in the project proposal, Concern's (CWW) activities have been implemented according to the work plan, with the exception of Koch County, which has remained largely inaccessible during the lifespan of this grant.

In 2013, prior to the submission of this project proposal, CWW opened a new base in Koch County in anticipation of expanding its Nutrition activities in this area. This was in addition to its traditional programme areas of Aweil West and Aweil North, Northern Bahr el Ghazal (NBeG), and its more recent Nutrition interventions in Juba (UN House and Tongping PoC sites). In view of its plans for expansion in Unity, CWW recruited 10 Nutrition staff for 2 OTP sites in Koch County. However, following the outbreak of violence in December, CWW was forced to abandon its base after its office was looted and vehicle commandeered. This resulted in a sudden suspension of CWW's activities in Koch County. While CWW has since been an active agency in Bentiu UNMISS PoC sites, the operational context in Koch County has not been conducive for returning. Concern has undertaken coordination with World Relief for it to take responsibility for OTP services in all seven PHC facilities in Koch County, meaning that Concern no longer needs to provide nutrition services in Koch.

The suspension of Concern's activities in Koch County due to on-going insecurity forms the basis for a reallocation request and a NCE request. CWW is requesting CHF to allow for funds intended for Koch County under this grant to be reallocated to Aweil West and Aweil North Counties, where Concern has been operational since 1998. This reallocation combined with a NCE of three months would enable these funds to be channeled towards the alarmingly high rates of malnourished women and children in NBeG, which remains one of the highest risk states for child malnutrition and mortality in South Sudan. In April 2014, Concern conducted SMART surveys in Aweil West (AW) and Aweil North (AN) Counties show GAM and SAM rates above emergency thresholds with 16.9% GAM and 1.7% SAM in AW and 15.9% GAM and 1.4% SAM in AN. The surveys also show poor health, WASH, and IYCF indicators contributing to high malnutrition rates.

Concern is forecasting that total budget expenditure will reach 70% by June 30<sup>th</sup>. This reallocation and NCE would enable Concern to sustain support for an additional 3 months with regards to the following activities in NBeG:

- OTP in 38 sites
- TSFP in 38 sites
- BSFP in 38 sites
- SC in 3 sites
- Capacity building of Home Health Promoters for MUAC screening and referral in 29 sites
- In-patient SAM management training
- Mother support groups
- Barrier Analysis

If this No-Cost Extension request to continue nutrition services in NBeG for a further three months will be approved, Concern proposes to remove the corresponding costs from its new CHF second round standard allocation Nutrition application just submitted to the Nutrition Cluster. All remaining proposed activities in Concern's second round Nutrition application remain unchanged, subject to a new award.

**List activities that were implemented during project period:****Juba (UN House and Tongping IDP camps):**

Continued support of two OTP/TSFP sites in Juba IDP sites (UN House and Tongping), with the addition of 1 new OTP/TSFP site (totaling 3 OTP/TSFP sites)

MUAC screening of children under five years and PLWs and referral of identified malnourished cases for appropriate care/treatment to the OTPs and TSFPs.

Improved nutrition care for 216 moderately malnourished children (Boys: 104, Girls: 112) and 48 moderately malnourished PLWs; and 144 severely malnourished children (boys, 69, girls, 75).

Training courses for 12 CWW staff from IDP sites on CMAM.

Training for 12 CWW staff on Infant and Young Child Feeding

**List outstanding activities:****Koch:**

Continued support of 2 OTP/SFP sites in Rier PHCU of Jaak and Mirmir PHCC of Mirmir payams.

MUAC screening of 586 (Boys: 281, Girls: 305) children under five years and 61 PLWs and referral of identified malnourished cases for appropriate care/treatment.

Improved nutrition care to 83 children (Boys: 40, Girls: 43) and 23 PLWs moderately malnourished and 31 severely malnourished children.

Training courses of 4 health workers from 2

<p>Completion of a Rapid Nutrition Assessment by MUAC (in place of the planned SMART survey, as per recommendation by the Nutrition Cluster in relation to the transient nature of the IDPs moving in and out of the Juba PoC sites).</p> <p>Initiation of BSFP to 1172 Children 6-59 months.</p> <p><b>Northern Bahr el Ghazal (Aweil North &amp; Aweil West):</b></p> <p>Rehabilitation of and provision of supplies for SC, OTP/TSFP facilities.</p> <p>MUAC screening of children under five years and PLWs and referral of identified malnourished cases and treatment at the appropriate care/treatment.</p> <p>Improved nutrition care for moderately malnourished children and PLWs, and severely malnourished children.</p> <p>Treatment of SAM cases with complications at the 3 SCs.</p> <p>Conducted a SQUEAC coverage survey in Aweil North.</p> <p>Training of 38 health workers from 38 health facilities and County Health Department (CHD) staff Nutrition Officers on CMAM and IYCF.</p> <p>Improved capacity of HHPs/BHC members on MUAC and morbidity screening, referrals and follow ups, IYCF, community mobilization and hygiene promotion.</p> <p>Provision of Vitamin A supplementation and deworming medicines to children during the NIDs campaign and through health facilities.</p> <p>CHD supported with fuel and maintenance for referrals, monitoring and supervisory visit purposes.</p> <p>Joint monitoring and supervisory visits with CHD once per month.</p> <p>Group sessions held including cooking demonstrations, health &amp; hygiene promotion and IYCF sessions targeting women through routine MCH services at health facilities, and community level activities involving PLWs, mother groups and other caregiver groups.</p> <p>Support in terms of child and mother nutrition through establishing mother support groups.</p>	<p>health facilities and staff Nutrition Officers on CMAM.</p> <p>Training of 4 health workers and CHD staff on Infant and Young Child Feeding.</p> <p>Provide vitamin A supplementation and deworming medicines to of 586 (Boys 281, Girls 305) children during the NIDs campaign.</p> <p>Improved capacity of 23 Home Health Promoters (HHPs)/BHC members on MUAC and morbidity screening, referrals and follow ups, IYCF, community mobilization and hygiene promotion.</p> <p>CHD supported with fuel and maintenance for referrals, monitoring and supervisory visit purposes.</p> <p>Conduct joint monitoring and supervisory visits with CHD once per month.</p> <p>Conduct 68 group sessions including cooking demonstrations, health &amp; hygiene promotion and IYCF sessions targeting 800 women through routine MCH services at health facilities, and community level activities involving PLWs, mother groups and other caregiver groups.</p> <p>Conduct a SMART pre-harvest nutrition survey for Koch County.</p> <p><b>Northern Bahr el Ghazal (Aweil North &amp; Aweil West):</b></p> <p>Training of school health club teachers on promoting improved health and nutrition practices (Planned for last week of June)</p> <p>Rehabilitation of Nutrition Feeding Shelters</p>
---	--

**Revised project workplan**

<b>Project start date:</b>	<b>1 Apr-2014</b>	<b>Project end date:</b>	<b>30 Sep-2014</b>
----------------------------	-------------------	--------------------------	--------------------

Activities	Q1/2014			Q2/2014			Q3/2014		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>Activity 1</b> Rehabilitation of and provision of supplies for SC, OTP/SFP				X	X				
<b>Activity 2</b> MUAC screening of 14,649 (7032 boys & 7617girls) children of 6-59 months and 1536 PLWs <u>screened</u> for malnutrition from target communities in two counties and referral of identified malnourished cases for appropriate care/treatment.				X	X	X	X	X	X
<b>Activity 3</b> Provide nutrition care to 2,971 children and 583 PLWs moderately malnourished and 775 severely malnourished children in 3 counties.				X	X	X	X	X	X
<b>Activity 4</b> 120 severely malnourished children admitted and treated at the 3 stabilization Centre's to resolve medical complications which put the child at a mortality risk.				X	X	X	X	X	X
<b>Activity 5</b> Training courses of 80 (Men: 76 & Women: 2) health workers from 42 health facilities (2 sites in Juba IDP camps, 22 in Aweil West, 16 in Aweil North and 2 in Koch County) and 2 County Health Department staff Nutrition Officers on CMAM					X	X	X	X	X
<b>Activity 6</b> Train 5 Concern staff on IYCF, BCC and 3 on SMART survey methodology.					X		X		
<b>Activity 7</b> Training for 80 health workers (Men: 76 & Women: 2) and 2 CHD staff on Infant and Young Child Feeding.				X	X	X	X	X	X
<b>Activity 8</b> Conduct Pre -harvest Nutrition Surveys in the three counties during the month of April, 2014				X					
<b>Activity 9.</b> Conduct a Squeac coverage survey for the CMAM program in Aweil North in April 2014.									X
<b>Activity 10</b> Conduct barrier analysis for complementary feeding behaviours i.e. meal frequency and dietary diversity.							X	X	

<b>Activity 11</b> Provide vitamin A supplementation and deworming medicines to 14,649 (7032 boys & 7,617 girls) children during the NIDs campaign.				X	X	X	X	X	X
<b>Activity 12</b> Improved capacity of 449 Home Health Promoters (HHPs)/BHC members on MUAC and morbidity screening, referrals and follow ups, IYCF, community mobilisation and hygiene promotion.				X	X	X	X	X	X
<b>Activity 13</b> CHDs will be supported with fuel and maintenance for ambulance and monitoring and supervisory visit support.				X	X	X	X	X	X
<b>Activity 14</b> Conduct joint monitoring & supervisory visits with CHD once per month.				X	X	X	X	X	X
<b>Activity 15</b> Conduct 220 group sessions including cooking demonstrations, health & hygiene promotion and IYCF sessions targeting 1,724 (Men: 427 & Women: 1297) through routine MCH services at health facilities, and community level activities involving PLWs, mother groups, men's groups and other caregiver groups in both Aweil West and North counties.								X	X
<b>Activity 16</b> 10 school health club Teachers trained on promoting improved health and nutrition practices in Aweil West and Aweil North Counties.				X	X	X	X	X	X
<b>Review remarks by cluster coordinator.</b>	<b>Name of reviewer</b>			<b>Angeline Grant</b>					
Explain the rationale to endorse or reject the request									
Koch county has remained inaccessible due to security constraints until very recently. Nutrition programming in Koch county will now be covered by World Relief (activities started in the last two weeks with recent RRM mission), therefore a re-allocation of CWW Koch funds is necessary. As described above, CWW have removed Aweil North and Aweil East from their round 2 standard allocation CHF application. Therefore funds are needed to continue supporting these nutrition programmes in the two counties. Both counties are considered priority counties for the nutrition cluster given their high acute malnutrition caseloads and historically high rates of GAM. The nutrition cluster therefore supports a NCE and re-allocation of CHF funds to support CWW nutrition activities in Aweil North and Aweil East.									
<b>Review remarks by CHF Technical Secretariat:</b>	<b>Name of reviewer</b>			<b>David Throp</b>					
CHF Technical Secretariat reviewed and asked Concern World Wide to update the expenditure information and revise the project workplan. The requested information was provided.									
Nutrition cluster coordinator endorsed the request based on the increased nutrition needs especially in NBeG.									

<b>6 - Revision Details</b>					
<b>Original CHF Allocation(s)</b> Details of the original CHF allocations (please insert information from allocation tables).		<b>Proposed Revised Allocation(s)</b> Details on proposed revised allocations.			
Output	Treatment of SAM, Treatment of MAM, De-worming, Vitamin A supplementation, Health Worker training, Community training, Surveys, Supervision, Screening	Output	Treatment of SAM, Treatment of MAM, De-worming, Vitamin A supplementation, Health Worker training, Community training, Surveys, Supervision, Screening		
Key Activities	Training, Surveys, Support of OTP/TSFP sites, MUAC screening	Key Activities	Training, Surveys, Support of OTP/TSFP sites, MUAC screening		
Locations (specify county):	Aweil West, Aweil North, Juba PoCs, Koch County	Locations (specify county):	Aweil West, Aweil North Counties in NBeG State, Juba PoCs		
Beneficiaries:	9,809 direct, 35,874 indirect	Beneficiaries:	9,809 direct, 35,874 indirect		
Duration:	<b>3 months (1 April 2014 – 30 June 2014)</b>	Duration	<b>6 months(1 April 2014 – 30 September 2014)</b>		
Indicative CHF Budget:	Relief Items and Transportation	55,500	Indicative CHF Budget:	Relief Items and Transportation	55,500
	Personnel	153,630		Personnel	153,630
	Staff Travel	17,825		Staff Travel	17,825
	Training/Workshop/Seminar/Campaign	34,750		Training/Workshop/Seminar/Campaign	34,750
	Contracts/ Sub grant	35,082		Contracts/ Sub grant	35,082
	Vehicle Operating and Maintenance Costs	56,816		Vehicle Operating and Maintenance Costs	56,816
	Office Equipment and Communication	0		Office Equipment and Communication	0
	Other Costs	43,511		Other Costs	43,511
	Programme Support Costs (PSC)	27,798		Programme Support Costs (PSC)	27,798
	Audit cost (NGOs only)	4,249		Audit cost (NGOs only)	4,249
	<b>Total: 429,161</b>		<b>Total: 429,161</b>		