



Project Proposal

Organization	Solidarités (Solidarités International)			
Project Title	Emergency WASH support for drought affected populations in Galgaduud Region, Central Somalia			
CHF Code	CHF-DMA-0489-612ER			
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster		
CHF Allocation	Emergency Reserve	Project Duration	2 months	
Project Budget	199,999.98			
CAP Details	CAP Code	CAP Budget	0.00	
	CAP Project Ranking	CAP Gender Marker		
Project Beneficiaries		Men	Women	Total
	Beneficiary Summary	7,419	8,037	15,456
		Boys	Girls	Total
		0	0	0
		Total		15,456
Implementing Partners				
Organization focal point contact details	Name: Emmanuelle Osmond Title: Country Director			
	Telephone: +254 727765347 E-mail: ken.hom@solidarites-kenya-som.org			
BACKGROUND INFORMATION				
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Somalia's humanitarian crisis remains one of the largest and most complex in the world. A total of 2.9 million people need immediate lifesaving and livelihood support. More than 50,000 children are severely malnourished and are at risk of death. About 1.1 million IDPs in camps and scattered settlement need support to meet basic minimum standards including water, sanitation and hygiene. 857,000 people in the country are in crisis and emergency (IPC 3 and 4) out of these, 74% are IDPs. In the central regions, Addun Pastoral livelihood zone and adjacent eastern areas in Galgaduud and Mudug received light showers with erratic distribution in May 2014. However, during SI rapid assessment conducted in May 2014, most of the villages in Adaado and Abudwaq did not receive Gu rains. In areas where herds have converged, over-crowding has reduced the quantity of pasture available and prevented pasture regeneration. The area is experiencing acute water shortages which resulted from inadequacy of April 2014 rain that failed to replenish underground water reservoirs. Local authorities estimate the number of people who may be displaced in the region at 10,000 in Adaado and 15,000 in Abudwaq, coming from Elbur and the Ethiopian borders. The new IDPs are expected to put a strain on the already limited existing water sources. To avoid a relapse into crisis, humanitarian assistance must be maintained.			
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Ten boreholes exist in the two districts of Adaado and Abudwaq as the only permanent and reliable water source. The seasonal sources dry up during prolonged dry spell, or periods of failed rainy seasons. According to SI May 2014 rapid assessment findings, the existing birkads and water catchments are small in size and are highly silted with approximate capacities of 250m ³ and 300m ³ respectively. Most shallow wells have a depth of 5-8m, are unprotected and silted, except for a few that have been rehabilitated and expanded by SI and other organizations. Limited capacity of these sources harness little amounts of water in normal rainy seasons to last the population for one month. In prolonged dry season, the population move for long distances (> 20km) with their livestock in search of water. During such periods, the cost of water is more than double (0.5 USD) from a normal cost of (0.25 USD) per 20 liter jerrican. AWD/cholera outbreak was reported in Dayacan IDP camp in Abudwaq on 18th of April; through an inter-agency response the situation was contained. With the water crisis, incidences of water borne disease outbreak area is likely to increase. Male members of the family within the community have been reported to have moved to neighbour Ethiopia due to the deteriorating water situation leaving women and children behind who are vulnerable and cannot take part in and form of labor such as rehabilitation of water structures. SI will distribute water as a temporary measure until the Deyr rain			
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	SI has been implementing the following activities in villages the following villages (Qofsar, Mirxeyle, Lamandhayood, Heraload, Dayeno, Libaxsexey, Seyle, Gulednaye and Darusalam to address this needs in Adaado and Abudwaq - Pre-positioning of contingency stock of PUR/chlorine /buckets/soap Targeting 1,000 households as a preventive measure in case of AWD outbreak (6000 beneficiaries). This project was completed in April 2014. - WASH emergency response capacity through provision of Water vouchers for 600 households (3600 beneficiaries) for 2 months			
LOGICAL FRAMEWORK				
Objective 1	Emergency WASH support for drought affected populations in Galgaduud Region, Central Somalia through the provision of water vouchers for two months to avert the water crisis. Our targeted villages would be Abudwaq villages Libaxsexay Taalotriyaad Sayle Shilomadow Gulednasey Galmaygaad Aricadays Balicad Saldhiga Hanbeyle Dafle Baltaag Dilinbaa Balihowd Adadoo villages : Cano Madoobe Ardo Lanwayn Lamadhayod Dhagaxdhare Sigaale Hogdugaad Dibira Bowdadhogore Miraxayley Tulosarman Hulkujiir Qurdhumanle Laswardhere Xanjobarde Mirdhisayale Bali Cano Marsamaga			
Outcome 1	SI envisage that there would be an Improved access to safe drinking water and better hygiene practices among the targeted communities for a two months period in Abudwaq and Adaado district in Galgaduud.			
Activity 1.1	Selection of beneficiary households via a participatory selection process. SI Beneficiary selection criteria will include: (i) IDP/host households who earn less than one dollar/day (ii) female headed households (no male breadwinner, no livestock or assets); (iii) poor households at high risk of AWD/cholera disease outbreak (iv) Vulnerable households with pregnant and lactating mothers (v) structurally poor households with no sources of income or social support (vi) extremely marginalized households from minority clans (vii) New IDP households who have arrived within the last 6 months who are not targeted by other humanitarian actors, (viii) Vulnerable household accessing less than 3l/p/d.			
Activity 1.2	Water suppliers will be identified through competitive bidding process at the beginning of the project. SI will also prepare a distribution list based on the identified beneficiaries and send it to the supplier. The beneficiaries will take the vouchers to the contracted suppliers in exchange for water. The supplier will issue water to the beneficiary upon confirming his / her name in the distribution list and on showing the voucher. The contractors will prepare an invoice at the end of the distribution, attach the signed copies of the vouchers for payments. SI will conduct sensitization sessions to the vendors and beneficiaries to ensure that the entire process is well understood.			
Activity 1.3	Distribution of emergency water vouchers to 2,576 (15,456 people) households for 2 months. Water suppliers will be identified through competitive bidding process at the beginning of the project. SI will also prepare a distribution list based on the identified beneficiaries and send it to the supplier. The beneficiaries will take the vouchers to the contracted suppliers in exchange for water. The supplier will issue water to the beneficiary upon confirming his / her name in the distribution list and on showing the voucher. The contractors will prepare an invoice at the end of the distribution, attach the signed copies of the vouchers for payments. SI will conduct sensitization sessions to the vendors and beneficiaries to ensure that the entire process is well understood. .			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water	15456

	Indicator 1.2	Water, Sanitation and Hygiene	Number of people with access at least 5 liters of emergency water per person per day.	15456												
	Indicator 1.3															
Outcome 2	Improved knowledge and implementation of safe hygiene and sanitation practices at the household level. Our targeted villages would be Abudwaq villages Libaaxsexay Taalotiriyaad Sayle Shilomadaw Gulednasey Galmaygaad Aricadays Balicad Saldhiga Hanbeyle Dafle Baltaag Dilinbaa Balihowd Adadoo villages : Cano Madoobe Ardo Lanwayn Lamadhayod Dhagaxdhare Sigaale Hogdugaad Dibira Bowdadhogore Miraxayley Tulosarman Hulkujir Qurdhumanle Laswardhere Xanjobarde Mirdhisyale Bali Cano Marsamage															
Activity 2.1	SI will during the entire two months will work with the beneficiaries to carry out intensive Hygiene promotion activities at the household and at the community level for the 2,576HH (15,456 people). Key messages will be geared towards safe water handling from source and at the household level, washing hands at critical times with the aim of reducing water related diseases as well as AWD.															
Activity 2.2																
Activity 2.3																
Indicators for outcome 2		Cluster	Indicator description	Target												
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities	15456												
	Indicator 2.2	Water, Sanitation and Hygiene		0												
	Indicator 2.3															
Outcome 3																
Activity 3.1																
Activity 3.2																
Activity 3.3																
Indicators for outcome 3		Cluster	Indicator description	Target												
	Indicator 3.1															
	Indicator 3.2															
	Indicator 3.3															
WORK PLAN																
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	SI will directly implement the proposed activities through staff based in the field .A joint targeting process led by SI and community leaders will be used to select beneficiaries of the project. Community committees will be formed and trained by SI to define and validate the vulnerability criteria and to select households corresponding to these criteria. SI teams will conduct random verification visits of 10% of the selected households to verify that they meet the agreed upon criteria.. SI will prepare a distribution list based on the identified beneficiaries and send it to the supplier. The beneficiaries will take the vouchers to the contracted suppliers in exchange for water. The supplier will issue water to the beneficiary upon confirming his / her name in the distribution list and on showing the voucher. The contractors will prepare an invoice at the end of the distribution, attach the signed copies of the vouchers for payments To complement and reinforce the water supply activities described above, and intensive hygiene promotion campaign will be implemented in beneficiary communities, with a specific focus on reaching beneficiaries at water points. The messages will have a narrow range and will specifically target key hygiene practices such as hand washing and safe water consumption at the household.															
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12									
	Activity 1.1 Selection of beneficiary households via a participatory selection process. SI Beneficiary selection criteria will include: (i) IDP/host households who earn less than one dollar/day (ii) female headed households (no male breadwinner, no livestock or assets); (iii) poor households at high risk of AWD/cholera disease outbreak (iv) Vulnerable households with pregnant and lactating mothers (v) structurally poor households with no sources of income or social support (vi) extremely marginalized households from minority clans (vii) New IDP households who have arrived within the last 6 months who are not targeted by other humanitarian actors, (viii) Vulnerable household accessing less than 3l/p/d.	X														
	Activity 1.2 Water suppliers will be identified through competitive bidding process at the beginning of the project. SI will also prepare a distribution list based on the identified beneficiaries and send it to the supplier. The beneficiaries will take the vouchers to the contracted suppliers in exchange for water. The supplier will issue water to the beneficiary upon confirming his / her name in the distribution list and on showing the voucher. The contractors will prepare an invoice at the end of the distribution, attach the signed copies of the vouchers for payments. SI will conduct sensitization sessions to the vendors and beneficiaries to ensure that the entire process is well understood.	X														
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M & E DETAILS																
Activity Description	M & E Tools to use	Means of verification	<i>Month (s) when planned M & E will be done</i>													
			1	2	3	4	5	6	7	8	9	10	11	12		
	- Contact details - Data collection - Verification	Beneficiary registration and verification form														

households from minority clans (vii) New IDP households who have arrived within the last 6 months who are not targeted by other humanitarian actors, (viii) Vulnerable household accessing less than 3l/p/d.																			
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OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. Save the Children (INGO)	Save the Children is implementing a Food distribution in Addado and Abudwaq district .SI will ensure that there is coordination and communication in relation to the specific timing and location for the Food and Water distribution to avoid missing out beneficiaries who might have gone to food distribution centers at a time when they should have been receiving water. SI will as well share the beneficiaries list with Save the Children.
	2. TARDO (LNGO)	TARDO is implementing a Nutrition project in the two districts. SI will during the two months period work in coordination with TARDO to check out the nutritional situation in the two districts by getting monthly morbidity data related to water bourn diseases. We will also liaise with the said organization in identifying the hot spots in terms of malnutrition
	3. Horseed (LNGO)	Horseed is implementing a Sanitation and Livelihood project. I will coordinate with Horseed to ensure that they do not have similar interventions in the same locations and will share beneficiaries list should there be a situation where they are implementing the same activity. Monthly meetings will be organised to discuss especially the hygiene promotion activities related to water and the use of latrines to ensure that there is proper messaging.

Gender theme support

Yes

Outline how the project supports the gender theme

SI project team will strive to guarantee an equal access to relief for both women and men. Activities will be designed to ensure access, safety and representation of specific interests of women, girls, men and boys. During the assessment conducted in November 2013, tools have been designed to integrate gender analysis on WASH. Moreover, specific FGD have been organized with men and women from each livelihood group to make sure everyone is consulted and that participation is enhanced. Taking into account gender and age will be done at targeting stage and will be specifically discussed with Village committees. SI has developed specific vulnerability matrix per livelihood in which poor pregnant and lactating women head of household, as well as households with several children under 5, elderly and people with disability will be targeted in priority. Hygiene promotion will be done with full participation of the target population to ensure specific needs of men, women, boys and girls are taken into account and addressed. Data collection on activities and follow up on beneficiaries will be disaggregated by sex and age and monitored on a monthly basis. Finally, specific questions will be asked when conducting the random calls to beneficiaries to identify any issue regarding exploitation, discrimination and abuse against women and children.

Select (tick) activities that supports the gender theme

<input checked="" type="checkbox"/>	Activity 1.1: Selection of beneficiary households via a participatory selection process. SI Beneficiary selection criteria will include: (i) IDP/host households who earn less than one dollar/day (ii) female headed households (no male breadwinner, no livestock or assets); (iii) poor households at high risk of AWD/cholera disease outbreak (iv) Vulnerable households with pregnant and lactating mothers (v) structurally poor households with no sources of income or social support (vi) extremely marginalized households from minority clans (vii) New IDP households who have arrived within the last 6 months who are not targeted by other humanitarian actors, (viii) Vulnerable household accessing less than 3l/p/d.
<input checked="" type="checkbox"/>	Activity 1.2: Water suppliers will be identified through competitive bidding process at the beginning of the project. SI will also prepare a distribution list based on the identified beneficiaries and send it to the supplier. The beneficiaries will take the vouchers to the contracted suppliers in exchange for water. The supplier will issue water to the beneficiary upon confirming his / her name in the distribution list and on showing the voucher. The contractors will prepare an invoice at the end of the distribution, attach the signed copies of the vouchers for payments. SI will conduct sensitization sessions to the vendors and beneficiaries to ensure that the entire process is well understood.
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<input checked="" type="checkbox"/>	Activity 2.1: SI will during the entire two months will work with the beneficiaries to carry out intensive Hygiene promotion activities at the household and at the community level for the 2,576HH (15,456 people). Key messages will be geared towards safe water handling from source and at the household level, washing hands at critical times with the aim of reducing water related diseases as well as AWD.

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	-1.1.1									
	-1.1.2									
	-1.1.3									
	-1.1.4									
	-1.1.5									

1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
Subtotal						0.00	0.00	0.00	0.0

Budget Narrative:**1.2 Local Staff**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
1.2.1	Field Coordinator	1	5046	2	Months	10,092.00	5,046.00	5,046.00	
1.2.2	Log /Admin Manager	1	2667	2	Months	5,334.00	2,667.00	2,667.00	
1.2.3	Log / Admin Assistant	2	1117	2	Months	4,468.00	2,234.00	2,234.00	
1.2.4	Guards	10	492	2	Months	9,840.00	4,920.00	4,920.00	
1.2.5	Field Officer	1	1914	2	Months	3,828.00	1,914.00	1,914.00	
1.2.6	Wash PM	1	2667	2	Months	5,334.00	2,667.00	2,667.00	
1.2.7	Wash supervisor	2	970	2	Months	3,880.00	1,940.00	1,940.00	
1.2.8	Hygiene Promotion team	4	793	2	Months	6,344.00	3,172.00	3,172.00	
1.2.9									
1.2.10									
Sub Total						49,120.00	24,560.00	24,560.00	13.1

Budget Narrative: All the team will be dedicated to the project for 2 months. 1 month will be covered by CHF and the other one will be under the organisation's contribution 1.2.1. The field Coordinator works in the field .He has the responsibility of implementing and monitoring activities, of monitoring the security and coordinating the different departments, managing the field team. His monthly costs include salary, medical insurance, national security charges . He will be Fully devoted to this project. 1.2.2. The Log/admin manager is in charge to supervise all the financial transaction and organize logistic to support program team. His monthly costs include salary,medical allowance.He will be fully devoted to this project. 1.2.3. The 2 Log/Admin Assistant : 1 in Finance in charge of the daily accounting and the HR administrative and 1 Logistic in charge of maintaining bases. Their monthly costs include salary, medical allowance population. They will be fully devoted to this project. 1.2.4. The 10 guards in charge of maintaining the security of the employees, the material and the bases in the insecure area where the project is implemented to allow team to work. Their monthly costs include salaries, medical insurance, national security charges. They will be fully devoted to this project. All the team will be based on Adaado amd Abduwak office, in Galgaduud Region, Somalia, where there is a big risk of abduction for our kenyans staff. 1.2.5. The Field Officer is in charge of the follow up of the security situation in the field. His monthly costs include salary,medical allowance.He will be fully devoted to this project. 1.2.6. The WASH Program Manager works in the field.He is responsible of the implementation of the project. He organizes the daily technical work of the team. His monthly cost include his salary, medical insurance, national security charges. He will be fully devoted to this project. 1.2.7. The 2 WASH Program supervisors work in the field. they supervise the population mobilization in area where activities are implemented. Their monthly costs include salary, medical allowance population. 1.2.8. The Hygiene Promotion team is composed of 4 Hygiene promoters.they are in charge of hygiene promotion activities, mobilization in emergency Sanitation . They carry out the hygiene promotion campaign, validate time and location of hygiene promotion sessions. Their monthly cost include salary, medical allowance .

B:2 Supplies, Commodities, Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
2.1.1	Emergency Water Supply distribution	2576	54.42	1	Month	140,185.92	0.00	140,185.92	
2.1.2									
2.1.3									
2.1.4									
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						140,185.92	0.00	140,185.92	75.0

Budget Narrative: 2.1.1. To respond to water need emergencies a budget is factored to provide 30 liters of emergency water to 2576 vulnerable IDP and host community for 2 months @ a cost of 0.03 per liter amounting to a total cost of 139104\$. The vouchers will be printed @a total cost of 1,081.92\$. The total budget for the water voucher activity is 140185.92\$.

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
-3.1.1									
-3.1.2									

3.1.3										
3.1.4										
3.1.5										
3.1.6										
3.1.7										
3.1.8										
3.1.9										
3.1.10										
Sub Total							0.00	0.00	0.00	0.0

Budget Narrative:**D:4 Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
4.1.1	Security management	3	175	1	Trip	525.00	0.00	525.00		
4.1.2	Project Evaluation PDM	1	200	1	Lumpsum	200.00	0.00	200.00		
4.1.3	Vehicle rental field	4	2400	2	Months	19,200.00	9,600.00	9,600.00		
4.1.4										
4.1.5										
4.1.6										
4.1.7										
4.1.8										
4.1.9										
4.1.10										
Sub Total							19,925.00	9,600.00	10,325.00	5.5

Budget Narrative: 4.1.1 To ensure a security of the people in this high insecure area security escort at 175 USD per trip between Adaado and Galkayo would be needed. It will be needed three times during this project period. 4.1.2 A total cost of 200 USD for PDM is planned. We will hire 8 enumerators at 20 USD per person and 40 USD will be for printing of questionnaires. 4.1.3. 4 cars are needed to support team's in Galgaduud area for 2 months at 2400 USD per month including fuel and drivers remuneration. 1 month will be covered by CHF and the other one will be under the organisation's contribution

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total	
5.1.1	Local Flights/Travel Galgaduud	2	1200	1	month	2,400.00	0.00	2,400.00		
5.1.2										
5.1.3										
5.1.4										
5.1.5										
5.1.6										
5.1.7										
5.1.8										
5.1.9										
5.1.10										
Sub Total							2,400.00	0.00	2,400.00	1.3

Budget Narrative: 5.1.1.field coordinator meeting the project's coordination team in Nairobi. Thus 1 flight NAIROBI- GALGADUUD is 550 USD with UNHAS x 2 = 1,100 USD + 100 USD for airport taxes.

F:6 Transfers and Grants to Counterparts

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
-6.1.1									
-6.1.2									
-6.1.3									
-6.1.4									
-6.1.5									

6.1.6										
6.1.7										
6.1.8										
6.1.9										
6.6.10										
Sub Total							0.00	0.00	0.00	0.0

Budget Narrative:

G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	7.1.1	Office utilities	1	830	2	Months	1,660.00	830.00	830.00	
	7.1.2	Office supplies	1	680	2	Months	1,360.00	680.00	680.00	
	7.1.3	Mobile phone airtime	1	675	2	Months	1,350.00	675.00	675.00	
	7.1.4	Satellite phone airtime	1	86	2	Months	172.00	86.00	86.00	
	7.1.5	Internet office	1	811	2	Months	1,622.00	811.00	811.00	
	7.1.6	Generator Running costs (fuel and oil)	1	93	2	Months	186.00	93.00	93.00	
	7.1.7	Banks fees	1	4570	2	Months	9,140.00	4,570.05	4,569.95	
	7.1.8	Office rent	2	850	2	Months	3,400.00	1,700.00	1,700.00	
	7.1.9									
	7.1.10									
Sub Total							18,890.00	9,445.05	9,444.95	5.1

Budget Narrative: 7.1.1. The utilities charges for office in Adaado and Abudwak is 650 USD per month. 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.2. Office supplies for 680 USD that include all offices furniture to allow team to work (photocopying paper, toner cartridges, pens, notebooks, stamps, files, flip charts, marker pens and masking tape) 7.1.3. Communication cost for mobile phone is 675 USD per month that include mobile phone credit for team. 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.4. Communication cost for satellite phone is 86 USD per month for extreme emergency call. 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.5. Internet cost for Addado and Abudwak office is 811 USD per month. 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.6. Generator running cost for 93 USD (for fuel and oil). 1 month will be covered by CHF and the other one will be under the organisation's contribution 7.1.7. Our bank fees are calculated according to the rate we have with our money vendor. 7.1.8 Office rent- rentals office in Adaado and Abudwak is 1700 USD per month. 1 month will be covered by CHF and the other one will be under the organisation's contribution

TOTAL							230,520.92	43,605.05	186,915.87	
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H.8 Indirect Programme Support Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	% of CHF Total
	8.1.1	Indirect Programme Support Costs					13,084.11	0.00	13,084.11	7.0000
	GRAND TOTAL							243,605.03	43,605.05	199,999.98

Other sources of funds

Description	Amount	%
Organization	43,605.05	17.90
Community	0.00	0.00
CHF	199,999.98	82.10
Other Donors		
a)	0.00	
b)	0.00	
TOTAL	243,605.03	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Galgaduud	Cabudwaaq	Abutwaaq	Community Hygiene promotion, Water voucher	Abudwaaq villages :Libaaxsexay Taalotiriyaad Sayle Shilomadaw Gulednasey Galmaygaad Aricadays Balicad Saldhiga Hanbeyle Dafle Baltaag Diinbaa Balihowd	Pastoralist	4362	6.24187	46.22592	NB-3807-U27-001
Galgaduud	Cadaado	Cadaado	Community Hygiene promotion, Water voucher	Adadoo villages : Cano Madoobe Ardo Lanwayn Lamadhayod Dhagaxdhere Sigaale Hogdugaad Dibira Bowdadhogore Miraxayley Tulosarman Hulkujir Qurdhumanle Laswardhere Xanjobarde Mirdhisyale Bali Cano Marsamage	Pastoralist	11094	6.14568	46.62712	NB-3808-W03-001
TOTAL						15,456			

DOCUMENTS

Document Description
1. Rapid needs assessment
2. Annexe 1 Galgaduud affected population and price of water

3. Villages locations

4. Project budget with BoQs