



[COUNTRY]

PROJECT HALF YEARLY PROGRESS UPDATE

PERIOD COVERED: JANUARY – JUNE 2014

Project No & Title:	PBF/Skills and Employment for Peace		
Recipient Organization(s) ¹ :	UNIDO/ILO		
Implementing Partners (Government, UN agencies, NGOs etc):	Ministry of Labor, Ministry of Agriculture, Forestry, Cooperative and Rural Department, Ministry of Culture, Youth and Sports, Jonglei State and Country Government, NGOs		
Location:	Akobo, Pibor, Twic East, Pochalla and Bor counties, Jonglei State- South Sudan		
Total Approved Budget : ²	US\$ 1,553,886	UNIDO Budget US\$ 897,730	ILO Budget US\$ 656,156
Preliminary data on funds committed : ³	1,553,886	% of funds committed / total approved budget:	100%
Expenditure ⁴ :	34,426.04	% of expenditure / total budget: (Delivery rate)	2.21%
Project Approval Date:	August 1, 2013	Possible delay in operational closure date (Number of months)	The PBF agreement was signed in July 2013. The funds were transferred to UNIDO/ILO October 10, 2013 at HQs. Due to the outbreak of violence of December 2013 all activities of the project were suspended.
Project Start Date:	October 1, 2013		
Expected Operational Project Closure Date:	June 31, 2015		
Project Outcomes:	Outcome 8: Short term employment generation Outcome 9: Sustainable livelihood		
PBF Focus Area ⁵	Vocational and literacy training for youth.		

¹ Please note that where there are multiple agencies, only one consolidated project report should be submitted.

² Approved budget is the amount transferred to Recipient Organisations.

³ Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations. Provide preliminary data only.

⁴ Actual payments (contracts, services, works) made on commitments.

⁵ PBF focus areas are:

1: Support the implementation of peace agreements and political dialogue (Priority Area 1):

(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2):

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Management of natural resources;

3: Revitalise the economy and generate immediate peace dividends (Priority Area 3);

(3.1) Short-term employment generation; (3.2) Sustainable livelihoods

4) (Re)-establish essential administrative services (Priority Area 4)

(4.1) Public administration; (4.2) Public service delivery (including infrastructure).

	<p>The project outcome has no achievement due to the outbreak of violence in Republic of South Sudan on 15 December 2013 between the Government and SPLM in Opposition forces and has generated a serious human crisis and provoked a massive evacuation of Un and INGO staff .The consequent tense situation and the high insecurity that still prevail caused the complete suspension of the project activities .likewise many other development programs conducted in the South Sudan.</p> <p>Output 2.1 Market surveys, income generation and market-relevant business training and support to outreach services. No progress due to insecurity and project suspension against output and activities in project implementation process in Pibor, Pochalla, Akobo and County counties in South Sudan.</p> <p>Output 2.2 Cooperative education and training, financial literacy and support to outreach services No progress due to insecurity and project suspension against output and activities in project implementation process in Pibor, Pochalla, Akobo and County counties in South Sudan.</p>
<p><i>Do you see evidence that the project is having a positive impact on peacebuilding? (250 words max.)</i></p>	<p>No evidence due to insecurity and project activities implementation process were suspended in areas of operation which are Pibor, Pochalla, Akobo and Bor counties in Jonglei State, South Sudan. The security situation makes it difficult to determine the positive impact on peace building.</p>
<p><i>Were there catalytic effects from the project in the period reported, including additional funding commitments or unleashing/ unblocking of any peace relevant processes? (250 words max.)</i></p>	<p>There were no catalytic effects because the activities of project have not been implemented as planned. It will be determine in the next phase of project implementation in the following location:</p> <ol style="list-style-type: none"> 1. Bor 2. Pochalla 3. Pibor
<p><i>If progress has been slow or inadequate,</i></p>	<p>The project progress has been slowly due to the outbreak of violence in Republic of South Sudan on 15 December 2013 between the Government and SPLM in Opposition forces and has generated a serious human</p>

<p><i>provide main reasons and what is being done to address them. (250 words max.)</i></p>	<p>crisis and provoked a massive evacuation of Un and INGO staff .The consequent tense situation and the high insecurity caused the complete suspension of the project activities. Likewise many other development programs conducted in the South Sudan have also been affected.</p>
<p><i>What are the main activities/expected results for the rest of the year? (250 words max.)</i></p>	<p>Mobilize communities, collect baseline data, procurement of equipment, delivery and installation of equipment required for training units, market and consumer demand surveys, prepare training methodologies/curricula, organize training of trainers programme, plan and organize training for selected beneficiaries, support the development and / or upgrading of 20 micro-enterprises, conduct training for master trainers and undertake outreach follow-up support to trainees and organize reflection & knowledge capture including tracer studies.</p>
<p><i>Is there any need to adjust project strategies/ duration/budget etc.? (500 words max.)</i></p>	<p>The activities will not be carried in AKOBO and Twic East because of the remaining high conflict risk.</p>
<p><i>Are there any lessons learned from the project in the period reported? (500 words max.)</i></p>	<p>For projects in sensitive areas, the National staff should be within their communities. It showed up to be very safe measure in case of violence outbreak. UNIDO will be following up on this line to identified suitably qualified national staff to facilitate project implementation from the respective counties where the project activities will be implemented.</p>

<p><i>What is the project budget expenditure to date (percentage of allocated project budget expended by the date of the report) – preliminary figures only?</i> (250 words max.)</p> <p>UNIDO budget (excluding 13% support cost)</p>						Released Budget (a)	Unapproved Obligation (b)	Commitments (c)	Payments (d)	Expenditure (c+d)	Funds Available (a-b-c-d)
	Grant	Fund	Calendar Year	Sponsored Program	Sponsored Class	\$		\$		\$	\$
	2000002467	1000/FB	2013	120427-1-01-01	Result	1,258.85		1,171.79	87.06	1,258.85	0.00
	2000002467	1000/FB	2014	120427-1-01-01	1100	92,000.00			5,000	5,000	87,000.00
	2000002467	1000/FB	2014	120427-1-01-01	1500	40,000.00		2,104.96		2,104.96	37,895.04
	2000002467	1000/FB	2014	120427-1-01-01	1600	10,000.00					10,000.00
	2000002467	1000/FB	2014	120427-1-01-01	1700	66,743.81		1,548.57	24,528.63	26,077.20	40,666.61
	2000002467	1000/FB	2014	120427-1-01-01	2100	56,000.00					56,000.00
	2000002467	1000/FB	2014	120427-1-01-01	3000	292,000.00					292,000.00
	2000002467	1000/FB	2014	120427-1-01-01	4500	200,000.00					200,000.00
	2000002467	1000/FB	2014	120427-1-01-01	5100	55,997.34			-14.97	-14.97	56,012.31
	2000002467	1000/FB	2014	120427-1-01-01	Result	812,741.15		3,653.53	29,513.66	33,167.19	779,573.96
	2000002467	1000/FB	2014	120427-1-53-01	1100	15,000.00					15,000.00
	2000002467	1000/FB	2014	120427-1-53-01	5100	10,000.00					10,000.00
	2000002467	1000/FB	2014	120427-1-53-01	Result	25,000.00					25,000.00
2000002467	Result					839,000.00		4,825.32	29,600.72	34,426.04	804,573.96
Overall Result						839,000.00		4,825.32	29,600.72	34,426.04	804,573.36
<p><i>Any other information that the project needs to convey to PBSO (and JSC) at this stage?</i> (250 words max.)</p>	<p>Based on the recent assessment carried out by the UN country team, it has been reported some improvement of the security situation in some of the counties in the Jonglei state. Therefore, the activities of the project can resume particularly in Bor and Pibor and Pochalla. A UNIDO staff mission is being carried out in those Counties. UNIDO has already taken the necessary steps to start project implementation in Pibor, Bor and Pochalla counties.</p>										

INDICATOR BASED PERFORMANCE ASSESSMENT: *Using the Project Results Framework as per the approved project document- provide an update on the achievement of key indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, state this and provide any explanation in the qualitative text above.*

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 1 Technical Skills Training Young men and women are more engaged in diversified economic opportunities based on skills gained	Indicator 1.1 No of youth men and women with access to business opportunities and income generation activities and employment	Young men and women currently have extremely limited access to skills training and employment opportunities (data unavailable)	1,500 young men and women access learning and skills training opportunities	access learning and skills training opportunities young men and women not yet started	Suspension of project activities due to conflict of December 15,2013	
	Indicator 1.2 # of cattle-related inter-communal conflicts	Xx conflicts in 2012 (currently unavailable)	20% reduction in comparison to 2012	0% reduction in comparison to 2012	Suspension of project activities due to conflict of December 15,2013	
Output 1.1 Youth and women are provided with marketable technical skills	Indicator 1.1.1 # of target beneficiaries (youth and women) benefiting from mobile/static training programme	No vocational and livelihood centres are currently fully operational in Jonglei	1,500 beneficiaries trained	The beneficiaries training not yet conducted	Suspension of project activities due to conflict of December 15,2013	
Output 1.2 Appropriate support systems	Indicator 1.2.1 # of new micro-	Very few registered enterprises exist in Jonglei	10 new micro-industries	Establishing of 10 new micro-		

for the development of micro-industries that are tailored to the needs of groups and own account workers established	enterprises established or existing ones upgraded		established or existing ones upgraded	industries and upgrading existing ones not started	Suspension of project activities due to conflict of December 15,2013	
Outcome 2 Business Skills Training Economic opportunities and employment is generated for young men and women	Indicator 2.1 # of youth and women with access to economic opportunities and income generation	Youth and women currently have extremely limited access to skills training and employment opportunities (data unavailable)	1,500 young men and women access learning and skills training opportunities	access learning and skills training opportunities young men and women not yet started	Suspension of project activities due to conflict of December 15,2013	
Output 2.1 Market surveys, income generation and market-relevant business training and support to outreach services.	Indicator 2.1.1 # of youth and women benefit from the business training	Significant business training has been undertaken in Jonglei State	30 Get Ahead & GYB (Get Your Business) trainers 1,500 young men & women trained	30 Get Ahead & GYB (Get Your Business) trainers not conducted	Suspension of project activities due to conflict of December 15,2013	
Output 2.2 Cooperative education and training, financial literacy and support to outreach services	Indicator 2.2.1 # of producer associations/cooperative societies provided training and support	65 registered cooperatives in Jonglei State	10 cooperative trainers and 20 new youth and women economic associations created and or supported to expand	The 10 cooperative trainers and 20 new youth and women economic associations not yet created	Suspension of project activities due to conflict of December 15,2013	