

CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.
Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

<p>Instructions: Complete this request form and submit to the CHF Technical Secretariat at CHFsouthsudan@un.org and copy kizitoi@un.org. Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least <u>two weeks before</u> expiration of approved project duration.</p>	<p>For CHF Technical Secretariat:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><input type="checkbox"/> AA/ UNDP Informed</td> <td style="width: 20%;">Date</td> <td style="width: 30%;">By:</td> </tr> <tr> <td></td> <td>:</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Cluster Coordinator Informed</td> <td>Date</td> <td>By:</td> </tr> <tr> <td></td> <td>:</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> Grantee Informed</td> <td>Date</td> <td>By:</td> </tr> <tr> <td></td> <td>:</td> <td>_____</td> </tr> <tr> <td><input type="checkbox"/> CHF Database Updated</td> <td>Date</td> <td>By:</td> </tr> <tr> <td></td> <td>:</td> <td>_____</td> </tr> </table> <p style="text-align: center;">Allocation ID (CHF TS to fill in): 14/SA1/0452</p>	<input type="checkbox"/> AA/ UNDP Informed	Date	By:		:	_____	<input type="checkbox"/> Cluster Coordinator Informed	Date	By:		:	_____	<input type="checkbox"/> Grantee Informed	Date	By:		:	_____	<input type="checkbox"/> CHF Database Updated	Date	By:		:	_____
<input type="checkbox"/> AA/ UNDP Informed	Date	By:																							
	:	_____																							
<input type="checkbox"/> Cluster Coordinator Informed	Date	By:																							
	:	_____																							
<input type="checkbox"/> Grantee Informed	Date	By:																							
	:	_____																							
<input type="checkbox"/> CHF Database Updated	Date	By:																							
	:	_____																							

Section 1 – Project Details

Date of Request	25 March 2014, Resubmitted 4 July 2014	Cluster	Nutrition
Organization Name:	GOAL	Contact Name:	Jean Shaw Smith
Project Code:	SSD-14/H/60424	Date of Allocation:	16 January 2014
Location:	AAA: Agok Warrap: Twic UNS: Baliet and Ulang	Contact Email/Tel No.:	jshawsmith@ss.goal.ie +211 959 46 25 01
Duration (start and end date as PPA/agreement):	1 January 2014 - 31 March 2014	Amount Allocated:	US\$247,000
Project Title:	Improving the nutritional status of children and pregnant and lactating women through treatment and empowerment of communities in Agok and Twic Counties, Warrap State and Baliet and Ulang, Counties in Upper Nile State		

Section 2 – Revision Type/Reason for No-Cost Extension

<p>Type of Revision: Indicate the type (s) of revision being requested.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><input type="checkbox"/> Significant change in activities</td> <td style="width: 50%;"><input type="checkbox"/> Change in location</td> </tr> <tr> <td><input type="checkbox"/> Change in outputs</td> <td><input type="checkbox"/> Change in budget</td> </tr> <tr> <td><input type="checkbox"/> Change in target beneficiaries</td> <td><input type="checkbox"/> Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/> Change in project duration/NCE Other Specify: _____</td> <td></td> </tr> </table> <p>No. of month requested <u>3</u> New end date: <u>30 June 2014</u></p>	<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location	<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget	<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org	<input checked="" type="checkbox"/> Change in project duration/NCE Other Specify: _____		<p>Reason for NCE: Indicate reason (s) for no-cost extension.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"><input checked="" type="checkbox"/> Insecurity</td> <td style="width: 33%;"><input checked="" type="checkbox"/> Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/> Inaccessibility</td> <td><input type="checkbox"/> Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/> Staffing/recruitment delays</td> <td><input type="checkbox"/> Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/> Internal admin delays</td> <td><input type="checkbox"/> Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input type="checkbox"/> Procurement delays</td> <td><input type="checkbox"/> Delay in securing supplies from pipeline</td> </tr> </table> <p style="text-align: center;">Other Specify: _____</p>	<input checked="" type="checkbox"/> Insecurity	<input checked="" type="checkbox"/> Programmatic delays	<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA	<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds	<input type="checkbox"/> Internal admin delays	<input type="checkbox"/> Delays in organization's internal transfer of funds	<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline
<input type="checkbox"/> Significant change in activities	<input type="checkbox"/> Change in location																		
<input type="checkbox"/> Change in outputs	<input type="checkbox"/> Change in budget																		
<input type="checkbox"/> Change in target beneficiaries	<input type="checkbox"/> Change in recipient org																		
<input checked="" type="checkbox"/> Change in project duration/NCE Other Specify: _____																			
<input checked="" type="checkbox"/> Insecurity	<input checked="" type="checkbox"/> Programmatic delays																		
<input checked="" type="checkbox"/> Inaccessibility	<input type="checkbox"/> Delays in finalizing PPA																		
<input type="checkbox"/> Staffing/recruitment delays	<input type="checkbox"/> Delays in disbursement of funds																		
<input type="checkbox"/> Internal admin delays	<input type="checkbox"/> Delays in organization's internal transfer of funds																		
<input type="checkbox"/> Procurement delays	<input type="checkbox"/> Delay in securing supplies from pipeline																		

Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of **25 March 2014**

Amount of Funds Unspent as of **25 March 2014**

Amount of Funds Committed But Not Spent by **25 March 2014**

Percentage of Activities Completed as of **25 March 2014**

130,862	53%
116,138	47%
37,036	15%
60%	

Section 4

This section is for the approving official's review.	
OCHA South Sudan:	
_____ Endorsed by Mr. Vincent Lelei , OCHA, Head of Office, South Sudan	_____ Review Date
Humanitarian Coordinator, South Sudan	
_____ Approved by Ms. Sue Lautze , DHC/FAO Representative, South Sudan	_____ Review Date

Section 5 – Revision Description and Justification**Description and justification of requested change**

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

This analysis reflects the situation as of 31/03/14 when the NCE was submitted

GOAL requests a change to its original allocation of UN-CHF funds, in the form of extending the project duration for an additional three months, until end of June 2014. The major reasons for this request centre on programmatic delays that have originated from the negative impact of insecurity and inaccessibility.

The humanitarian situation in South Sudan has deteriorated sharply since violence erupted in Juba on 15 December 2013. OCHA estimates that around 709,000 people are displaced within South Sudan with another 249,000 people seeking refuge in neighbouring countries.¹ Between January – March 2014 the context in Twic, Abyei Administrative Area and Sobat Corridor in Upper Nile State (Baliet and Ulang Counties) has continued to be a testing and fragile area to operate in, despite GOAL's best efforts to utilize its strong experience to plan activities accordingly.

Following the clashes in Makir on 1st March 2014, and the increase in movement of armed persons and the clash between the armed elements of both Dinka Ngok and Misseriya communities increased tension within the Abyei area. In response to the security advisory from UNISFA, GOAL halted the movement of staff to areas north of the River Kiir for more than three weeks due to these heightened tensions. This had a direct impact on the supervision of health services and the movement of staff and equipment. In Twic, smaller scale disruptions have resulted from cattle-raiding incidents and skirmishes in particular payams adjacent to Unity.

Upper Nile State has directly been affected by the conflict including GOAL operational areas Baliet and Ulang Counties. Their geographical position and proximity to major flash points of the conflict including the state capital Malakal, and other major towns; Nasir and Melut, as well as Akobo and Lakien in Jonglei State render both vulnerable to attack and mass displacement. Ulang itself is predominantly Nuer and considered to be opposition held; a fact which lends itself to the possibility of the county being attacked by government forces in order to regain control. Baliet County is predominantly Dinka and has served as a corridor for opposition forces from Nasir and Ulang to travel through and launch attacks on Malakal and other areas. This has resulted in local infrastructure and villagers being looted and destroyed, with all of GOAL's seven primary health care facilities suffering the same fate. The majority of the Baliet population have fled to adjoining counties including Ulang, Akoka, Nasir, Melut and Malakal. As a result, access to our areas of operation has been very challenging and exasperated by the current crisis and continuous fighting. There has been little control over the forces in these areas making the humanitarian response very difficult and frustrating.

Also the current crisis has led to restricted movement of GOAL staff mainly in Upper Nile. As the conflict spread in Upper Nile and directly affected GOAL operational areas, in order to ensure the safety of its staff, GOAL had to evacuate the emergency staff in February as well as put in place contingency plans for this occurrence and remote support was provided to national staff working at the field sites.

GOAL managed to fly staff, drugs, vaccines, and medical supplies into Ulang, but access is still difficult as the area is under Anti-Government Forces (AGF) control. Transporting communications equipment and money proved to be difficult and it negatively impacted the programme implementation.

All planned activities are on-going but have suffered delays due to inaccessibility to the area, difficulties in transporting staff and goods, suspension of the programme, and evacuation of staff. Recruitment and deployment of staff has always been a challenge, but even more so in the current climate due to the safety and security of some of the national staff due to their ethnicities and perceived risk to work in certain areas.

GOAL requests a no-cost extension to fully complete the proposed activities and continue providing nutrition services to the most vulnerable and affected IDPs.

List activities that were implemented during project period:

- Treatment of SAM without medical complications in children aged 6-59 months through static OTP services
- Prevention of malnutrition in children under 2 years of age through appropriate Infant and Young Child Feeding (IYCF) education and support to both men and women, including the cooking of a high-energy porridge for consumption by children (6-59 months) and pregnant/lactating women as vulnerable groups in PHCCs)

List outstanding activities: *This analysis reflects the situation as of 31/03/14 when the NCE was submitted*

- Treatment of SAM without medical complications in children aged 6-59 months through static OTP services in Agok, Twic, Melut, Rom, Ulang and Baliet.
- Prevention of malnutrition in children under 2 years of

¹ South Sudan Crisis, OCHA Situation Report No. 28 (as of 20 March 2014)

<ul style="list-style-type: none"> ○ Training of 8 mobile team workers (2 in Twic County, 2 in Agok, 2 in Melut, and 2 in Rom) ○ Out-patient treatment of SAM protocols in line with GoSS national guidelines (IYCF and Screening and referral) ○ Running of 4 Mobile OTPs (1 in Twic, 1 in Agok, 1 in Melut, and 1 in Rom) and community-based nutrition programmes in IDP Camps 	<p>age through appropriate Infant and Young Child Feeding (IYCF) education and support to both men and women, including the cooking of a high-energy porridge for consumption by children (6-59 months) and pregnant/lactating women as vulnerable groups in PHCCs)</p> <ul style="list-style-type: none"> ○ Training of 4 mobile team workers in Ulang ○ Out-patient treatment of SAM protocols in line with GoSS national guidelines (IYCF and Screening and referral) in Agok, Twic, Melut, Rom, Ulang and Baliet. ○ Running 2 Mobile OTPs in Ulang 	
Review remarks by cluster coordinator.	Name of reviewer	Angeline Grant
<p>Explain the rationale to endorse or reject the request</p>		
<p>The initial request for NCE was submitted on the 25th March. However it was never finalized. As of now (04/07/14) the NCE period has expired. By the end of June 2014, GOAL had spent the remaining outstanding funds and therefore there is no need to extend this no-cost extension further.</p> <p>The outstanding funds for Baliet (which remains inaccessible due to security issues) were used to support nutrition services in Melut and Rom, where the Baliet populations moved to after the hostilities in Baliet. GOAL therefore continued supporting the same communities of Baliet with the outstanding funds. GOAL used the same local staff who were in Baliet to work in their Melut programme.</p> <p>The outstanding funds for Ulang, as of 31st of March, were used to continue to support the GOAL Ulang nutrition programme. The remaining funds were spent by the time the Ulang nutrition programme was suspended at the end of April due to insecurity.</p> <p>As this is a retroactive request, I do not have any further comments. The request should be accepted for the purpose of documentation.</p>		
Review remarks by CHF Technical Secretariat:	Name of reviewer	David Throp
<p>CHF Technical Secretariat reviewed the request and asked GOAL to get Nutrition cluster endorsement.</p> <p>Nutrition cluster reviewed and had a number of issues that were later addressed by GOAL. Though the request was submitted in 25 March 2014, clarification of issues between cluster and GOAL took very long and hence made this request retroactive. However nutrition cluster finally endorsed the request.</p>		

- Revision Details						
Original CHF Allocation(s) Details of the original CHF allocations (please insert information from allocation tables).			Proposed Revised Allocation(s) Details on proposed revised allocations.			
Output	<p>1)The integrated management of acute malnutrition in children under five, pregnant and lactating women, and other vulnerable groups</p> <p>2) The prevention of malnutrition in pregnant and lactating women and children under five through support of infant and young child feeding and health and nutrition education</p> <p>3) Capacity building of health workers, partners, key community members and community organisations to enable emergency response, treatment and prevention activities</p> <p>4) Emergency preparedness and response activities</p>			Output	<p>1)The integrated management of acute malnutrition in children under five, pregnant and lactating women, and other vulnerable groups</p> <p>2) The prevention of malnutrition in pregnant and lactating women and children under five through support of infant and young child feeding and health and nutrition education</p> <p>3) Capacity building of health workers, partners, key community members and community organisations to enable emergency response, treatment and prevention activities</p> <p>4) Emergency preparedness and response activities</p>	
Key Activities	<p>1.1. Screening for malnutrition using MUAC with referral as appropriate</p> <p>1.2. Operate OTPs to ensure all GOAL's areas of operation have services to treat Severe Acute Malnutrition (SAM)</p> <p>2.1. Roll out Nutrition Impact and Positive Practice (NIPP) Circles</p> <p>2.2. Promote improved complementary feeding practices at cookery demonstrations</p> <p>2.3. Strengthen Infant and Young Child Feeding (IYCF) support given to mothers in 100% of GOAL facilities</p> <p>3.1. Train GOAL staff, volunteers, CBOs, CHD and SMoH in IMSAM protocols and SMART surveys</p> <p>3.2. Support the UNS Nutrition Cluster and SMoH by acting as Nutrition Cluster State Focal Point</p>			Key Activities	<p>1.1. Screening for malnutrition using MUAC with referral as appropriate</p> <p>1.2. Operate OTPs to ensure all GOAL's areas of operation have services to treat Severe Acute Malnutrition (SAM)</p> <p>2.1. Roll out NIPP Circles</p> <p>2.2. Promote improved complementary feeding practices at cookery demonstrations</p> <p>2.3. Strengthen IYCF support given to mothers in 100% of GOAL facilities</p> <p>3.1. Train GOAL staff, volunteers, CBOs, CHD and SMoH in IMSAM protocols and SMART surveys</p> <p>3.2. Support the UNS Nutrition Cluster and SMoH by acting as Nutrition Cluster State Focal Point</p>	
Locations (specify county):	AAA: Agok Warrap: Twic UNS: Baliet and Ulang			Locations (specify county):	AAA: Agok Warrap: Twic UNS: Baliet and Ulang	
Beneficiaries:	21,398			Beneficiaries:	21,398	
Duration:	1 January 2014 – 31 March 2014			Duration:	1 April 2014 – 30 June 2014	
Indicative CHF Budget:	Relief Items and Transportation	94,591		Indicative CHF Budget:	Relief Items and Transportation	94,591
	Personnel	69,716			Personnel	69,716
	Staff Travel	42,139			Staff Travel	42,139
	Training/Workshop/Seminar/Campaign	7,043			Training/Workshop/Seminar/Campaign	7,043

	Contracts/ Sub grant	0			Contracts/ Sub grant	0	
	Vehicle Operating and Maintenance Costs	6,268			Vehicle Operating and Maintenance Costs	6,268	
	Office Equipment and Communication	8,798			Office Equipment and Communication	8,798	
	Other Costs	0			Other Costs	0	
	Programme Support Costs (PSC)	15,999			Programme Support Costs (PSC)	15,999	
	Audit cost (NGOs only)	2,446			Audit cost (NGOs only)	2,446	
	Total:	247,000			Total:	247,000	