



Project Proposal

| | | | | |
|--|--|-------------------|-------------------|----------------|
| Organization | WHO (World Health Organization) | | | |
| Project Title | Measles outbreak response campaign | | | |
| CHF Code | CHF-DMA-O489- 613ER | | | |
| Primary Cluster | Health | Secondary Cluster | | |
| CHF Allocation | Emergency Reserve | Project Duration | 3 months | |
| Project Budget | 153,750.00 | | | |
| CAP Details | CAP Code | | CAP Budget 0.00 | |
| | CAP Project Ranking | | CAP Gender Marker | |
| Project Beneficiaries | | Men | Women | Total |
| | Beneficiary Summary | 260,000 | 260,000 | 520,000 |
| | | Boys | Girls | Total |
| | | 260,000 | 260,000 | 0 |
| | | Total | | 520,000 |
| | Total beneficiaries include the following: | | | |
| | Children under 5 | 260,000 | 260,000 | 520,000 |
| Implementing Partners | Partner | | Budget | |
| | UNICEF | | 0.00 | |
| | | | 0.00 | |
| Organization focal point contact details | Name: Assegid Kebede Title: Medical Officer Telephone: + 254 734 600 608 E-mail: kebedea@nbo.emro.who.int | | | |

BACKGROUND INFORMATION

| | |
|--|--|
| <p>1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</p> | <p>Weekly statistical returns on measles surveillance, indicate an alarming increase in the number of cases. The number of reported measles cases from Jan - Jun 2014 is about 4000, which is more than double the number reported in same period of 2013. The risk of a potentially large and deadly measles outbreak crisis is looming, given the combined factors of low immunization against the measles virus, growing risk of severe famine and continuing problems of insecurity and conflict which further reduce access to basic health services including immunization services. Measles is reported in all communities: refugees/returnees, host communities, IDPs, settlements across the board. The country's surveillance system does not record cases by such demographic variables, and there is no significant difference between the categories. But, crowded living condition increases the risk of transmission of measles. The measles campaign will be carried out targeting 520,000 under-five children in Kismayo, Afmadow, Banadir and all the districts of Puntland. Boys and girls will be targeted equally. The target population was involved in the design of the project through the MOH. The implementing partners were consulted and involved through the Health Cluster. With the provision of the necessary funds, the expected outcomes of the immediate outbreak response include a prevention of additional outbreaks and reduction in measles disease burden,</p> |
| <p>2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</p> | <p>Most of the activities of the measles outbreak campaign has been funded through CERF. The current CHF funding request is made to complement the fund made available through the CERF. Through its extensive network of district, regional and zonal polio officers, WHO Somalia does have a continuous presence in each of the districts of the target regions. This district level presence is further augmented by a net-work of thousands of voluntary village reporters. Due to this extensive presence in all districts, WHO has a comparative advantage for implementing population-oriented activities like mass campaigns. Because of this comparative advantage WHO has managed the operations of mass immunization campaigns of measles, polio and Child Health Days. WHO, in consultation with partners, community leaders and health authorities in the target locations, will assemble and manage vaccination teams. UNICEF will procure, transport and pre-position the supplies required for the campaign. Communities and health authorities will be sensitized to ensure that services provided or supported by WHO and UNICEF are accessible by all those in need and that targeting of beneficiaries is based on identified and agreed criteria, with no discrimination based on gender, clan, minority or any other variables.</p> |
| <p>3. Activities. List and describe the activities that your organization is currently implementing to address these needs</p> | <p>WHO Somalia has managed the operations of mass immunization campaigns of measles, polio and Child Health Days. Over the last 17 years, WHO Somalia has supported the country implement close to a hundred polio eradication campaigns. It has also been supporting Somalia to detect and respond to outbreaks of communicable diseases, and the major activities that WHO implements to address outbreak of vaccine preventable disease include: - Early detection and reporting through its communicable surveillance system - Verification of rumors of outbreaks, and - Investigation and prompt response to outbreaks.</p> |

LOGICAL FRAMEWORK

| | | | | |
|---------------------------------|--|----------------|---|---------------|
| Objective 1 | Decrease mortality and morbidity among children under 5 year, in the target regions of Banadir, Lower Juba and Puntland, through a critical intervention of measles outbreak response, by providing measles vaccine to all children under five years of age. | | | |
| Outcome 1 | About 520,000 under-five children vaccinated against measles, through the outbreak response campaign. | | | |
| Activity 1.1 | Provide logistical support to the immunisation campaign through -district-level microplanning to determine resource needs required to reach target target populations; vaccination site selection and arrange vaccination team movements | | | |
| Activity 1.2 | | | | |
| Activity 1.3 | | | | |
| Indicators for outcome 1 | | Cluster | Indicator description | Target |
| | Indicator 1.1 | Health | Number of children below five years and women of child-bearing age immunized/vaccinated against Vaccine preventable diseases (VPD). | 520000 |
| | Indicator 1.2 | | | |

Personnel Costs

| Code | Budget Line Description | Units | Unit Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF | % of CHF Total |
|-----------------|-------------------------|-------|-----------|----------|----------|-------------|--------------|------|----------------|
| 1.1.1 | | | | | | | | | |
| 1.1.2 | | | | | | | | | |
| 1.1.3 | | | | | | | | | |
| 1.1.4 | | | | | | | | | |
| 1.1.5 | | | | | | | | | |
| 1.1.6 | | | | | | | | | |
| 1.1.7 | | | | | | | | | |
| 1.1.8 | | | | | | | | | |
| 1.1.9 | | | | | | | | | |
| 1.1.10 | | | | | | | | | |
| Subtotal | | | | | | 0.00 | 0.00 | 0.00 | 0.0 |

Budget Narrative:

1.2 Local Staff

| Code | Budget Line Description | Units | Unit Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF | % of CHF Total |
|------------------|-------------------------|-------|-----------|----------|----------|-------------|--------------|------|----------------|
| 1.2.1 | | | | | | | | | |
| 1.2.2 | | | | | | | | | |
| 1.2.3 | | | | | | | | | |
| 1.2.4 | | | | | | | | | |
| 1.2.5 | | | | | | | | | |
| 1.2.6 | | | | | | | | | |
| 1.2.7 | | | | | | | | | |
| 1.2.8 | | | | | | | | | |
| 1.2.9 | | | | | | | | | |
| 1.2.10 | | | | | | | | | |
| Sub Total | | | | | | 0.00 | 0.00 | 0.00 | 0.0 |

Budget Narrative:

B:2 Supplies, Commodities, Materials

| Code | Budget Line Description | Units | Unit Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF | % of CHF Total |
|------------------|-------------------------|-------|-----------|----------|----------|-------------|--------------|------|----------------|
| 2.1.1 | | | | | | | | | |
| 2.1.2 | | | | | | | | | |
| 2.1.3 | | | | | | | | | |
| 2.1.4 | | | | | | | | | |
| 2.1.5 | | | | | | | | | |
| 2.1.6 | | | | | | | | | |
| 2.1.7 | | | | | | | | | |
| 2.1.8 | | | | | | | | | |
| 2.1.9 | | | | | | | | | |
| 2.1.10 | | | | | | | | | |
| Sub Total | | | | | | 0.00 | 0.00 | 0.00 | 0.0 |

Budget Narrative:

| C:3 Equipment | Code | Budget Line Description | Units | Unit Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF | % of CHF Total |
|--|--------|--|-------|-----------|----------|----------|-------------|--------------|------------|----------------|
| | 3.1.1 | | | | | | | | | |
| | 3.1.2 | | | | | | | | | |
| | 3.1.3 | | | | | | | | | |
| | 3.1.4 | | | | | | | | | |
| | 3.1.5 | | | | | | | | | |
| | 3.1.6 | | | | | | | | | |
| | 3.1.7 | | | | | | | | | |
| | 3.1.8 | | | | | | | | | |
| | 3.1.9 | | | | | | | | | |
| | 3.1.10 | | | | | | | | | |
| Sub Total | | | | | | | 0.00 | 0.00 | 0.00 | 0.0 |
| Budget Narrative: | | | | | | | | | | |
| D:4 Contractual Services | Code | Budget Line Description | Units | Unit Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF | % of CHF Total |
| | 4.1.1 | | | | | | | | | |
| | 4.1.2 | | | | | | | | | |
| | 4.1.3 | | | | | | | | | |
| | 4.1.4 | | | | | | | | | |
| | 4.1.5 | | | | | | | | | |
| | 4.1.6 | | | | | | | | | |
| | 4.1.7 | | | | | | | | | |
| | 4.1.8 | | | | | | | | | |
| | 4.1.9 | | | | | | | | | |
| | 4.1.10 | | | | | | | | | |
| Sub Total | | | | | | | 0.00 | 0.00 | 0.00 | 0.0 |
| Budget Narrative: | | | | | | | | | | |
| E:5 Travel | Code | Budget Line Description | Units | Unit Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF | % of CHF Total |
| | 5.1.1 | daily allowance (5 days for 2,050 vaccinators, national volunteers, at the rate of US\$ per day) | 2050 | 15 | 5 | days | 153,750.00 | 10,000.00 | 143,750.00 | |
| | 5.1.2 | | | | | | | | | |
| | 5.1.3 | | | | | | | | | |
| | 5.1.4 | | | | | | | | | |
| | 5.1.5 | | | | | | | | | |
| | 5.1.6 | | | | | | | | | |
| | 5.1.7 | | | | | | | | | |
| | 5.1.8 | | | | | | | | | |
| | 5.1.9 | | | | | | | | | |
| | 5.1.10 | | | | | | | | | |
| Sub Total | | | | | | | 153,750.00 | 10,000.00 | 143,750.00 | 100.0 |
| Budget Narrative: | | | | | | | | | | |
| F:6 Transfers and Grants to Counterparts | Code | Budget Line Description | Units | Unit Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF | % of CHF Total |

| | | | | | | | | | | | |
|------------------|--|--|--|--|--|--|------|------|------|-----|--|
| 6.1.1 | | | | | | | | | | | |
| 6.1.2 | | | | | | | | | | | |
| 6.1.3 | | | | | | | | | | | |
| 6.1.4 | | | | | | | | | | | |
| 6.1.5 | | | | | | | | | | | |
| 6.1.6 | | | | | | | | | | | |
| 6.1.7 | | | | | | | | | | | |
| 6.1.8 | | | | | | | | | | | |
| 6.1.9 | | | | | | | | | | | |
| 6.6.10 | | | | | | | | | | | |
| Sub Total | | | | | | | 0.00 | 0.00 | 0.00 | 0.0 | |

Budget Narrative:**G:7 General Operating and Other Direct Costs**

| Code | Budget Line Description | Units | Unit Cost | Duration | TimeUnit | Amount(USD) | Organization | CHF | % of CHF Total | |
|------------------|-------------------------|-------|-----------|----------|----------|-------------|--------------|------|----------------|-----|
| 7.1.1 | | | | | | | | | | |
| 7.1.2 | | | | | | | | | | |
| 7.1.3 | | | | | | | | | | |
| 7.1.4 | | | | | | | | | | |
| 7.1.5 | | | | | | | | | | |
| 7.1.6 | | | | | | | | | | |
| 7.1.7 | | | | | | | | | | |
| 7.1.8 | | | | | | | | | | |
| 7.1.9 | | | | | | | | | | |
| 7.1.10 | | | | | | | | | | |
| Sub Total | | | | | | | 0.00 | 0.00 | 0.00 | 0.0 |

Budget Narrative:

| | | | | | | | | | | |
|--------------|--|--|--|--|--|------------|-----------|------------|--|--|
| TOTAL | | | | | | 153,750.00 | 10,000.00 | 143,750.00 | | |
|--------------|--|--|--|--|--|------------|-----------|------------|--|--|

H.8 Indirect Programme Support Costs

| Code | Budget Line Description | Amount(USD) | Organization | CHF | % of CHF Total |
|--------------------|----------------------------------|-------------|--------------|------------|----------------|
| 8.1.1 | Indirect Programme Support Costs | 10,000.00 | 0.00 | 10,000.00 | 6.9565 |
| GRAND TOTAL | | 163,750.00 | 10,000.00 | 153,750.00 | 100.0 |

Other sources of funds

| Description | Amount | % |
|------------------------|------------|-------|
| Organization | 10,000.00 | 6.11 |
| Community | 0.00 | 0.00 |
| CHF | 153,750.00 | 93.89 |
| Other Donors a) | 0.00 | |
| b) | 0.00 | |
| TOTAL | 163,750.00 | |

LOCATIONS

| Region | District | Location | Standard Cluster Activities | Activity | Beneficiary Description | Number | Latitude | Longitude | P.Code |
|------------|-----------|-----------|-----------------------------|---|-------------------------|--------|----------|-----------|-----------------|
| Banadir | Mogadishu | Mogadishu | Immunisation campaign | The campaign will be conducted in the entire region | Children under five | 331209 | 2.04139 | 45.333721 | NA-3807-Z08-001 |
| Bari | Bossaso | Aantaara | Immunisation campaign | The campaign will be conducted in the entire region | Children under five | 73387 | 11.44241 | 49.551708 | NC-3902-P02-001 |
| Lower Juba | Afmadow | Aboli | | The campaign will be conducted in accessible areas | Children under five | 17128 | 0.4 | 41.672699 | NA-3716-Q26-001 |

| | | | | | | | | | |
|------------------|-----------|---------------|-----------------------|--|---------------------|----------------|----------|----------|-----------------|
| Lower Juba | Kismayo | Abdale Birole | Immunisation campaign | The campaign will be conducted in all accessible areas | Children under five | 25000 | -0.49016 | 42.19793 | SA-3801-M05-002 |
| Mudug | Gaalkacyo | Abaarey | Immunisation campaign | The campaign will be conducted in the entire region | Children under five | 84212 | 7.05899 | 47.48927 | NB-3804-Y22-001 |
| Nugaal | Garowe | Af Gadud | Immunisation campaign | The campaign will be conducted in the entire region | Children under five | 46733 | 8.3829 | 49.1516 | NC-3913-Q26-001 |
| TOTAL | | | | | | 577,669 | | | |
| DOCUMENTS | | | | | | | | | |