

# Common Humanitarian Fund for South Sudan

## CHF Reserve Application Template

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund> or contact the CHF Technical Secretariat [CHFsouthsudan@un.org](mailto:CHFsouthsudan@un.org)

**Note:**

This application shall be submitted to the cluster coordinator and co-coordinator for the relevant cluster with copy to the CHF Technical Secretariat.

If the project is not already in the CRP a project sheet must also be prepared and submitted into OPS.

CHF Reserve No.	14/R/500
Date Received:	
CRP Project	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Focal point:	

To be filled in by the CHF Technical Secretariat

### CHF Reserve Grant Request Summary

Requesting Organisation:	Christian Mission for Development (CMD)	
Project Title:	Strengthened capacity for emergency Food Security and Livelihood responses amongst IDPs, Returnees and Vulnerable Host Communities in Ayod, Duk and Nyirol Counties of Jonglei State. <i>[CRP Title: Food security and livelihoods support to emergency-affected IDPs, returnees and vulnerable host communities in Ayod and Duk Counties of Jonglei State]</i>	
Project Code (if CRP project):	SSD-14/F/60398	
Cluster/Sector:	<b>Food Security and Livelihoods (FSL)</b>	
Geographic areas of implementation (list State, County and if possible Payam. If the project is covering more than one State please indicate percentage per state):	<b>State</b>	<b>County, Payam</b>
	<b>Jonglei</b>	<b>100% Ayod, Duk and Nyirol Counties.</b>
Targeted population (Abyei conflict affected, IDPs, Returnees, Host Communities, Refugees)	<b>IDPs, Returnees and Vulnerable Host Communities.</b>	
Total project budget:	<b>\$950,000</b>	
Amount requested from CHF Reserve:	<b>\$620,000</b>	
<b>Are some activities in this project proposal co-funded?</b>	Yes <input checked="" type="checkbox"/> (if yes, list the item and indicate the amount under column in of the budget sheet) No <input type="checkbox"/> (if no, indicate if additional funding will be sought to complement the CHF Reserve in section II/B)	
Project Duration (indicate number of months, earliest starting date will be Allocation approval date):	<b>9 Months (1<sup>st</sup> August 2014 – 30<sup>th</sup> April 2015)</b>	
Total number of direct beneficiaries targeted by the CHF Reserve grant request (disaggregated by sex/age):	<p><b>Total Number of Direct Beneficiaries – 6,450 HHs</b></p> <p><b>6,450 HHs (6 people/HH) people mobilised and enumerated as direct beneficiaries.</b></p> <p>Male Headed HHs: <b>2,967 HHs</b>; Female Headed: <b>3,483 HHs</b></p> <p>IDPs HHs: <b>2,838</b>; Vulnerable Host Community HHs: <b>2,451</b>; <b>Newly</b> Returnee HHs: <b>1,161</b> (Majority of the Populations in Ayod and Duk were displaced to areas such as Jiech, Mogok, Gorwai, Twic East amongst many others. It is highly anticipated that these displaced populations will begin to return, a trend that is already witnessed in Duk Padiet hence justifying the need for livelihood support for returnees);</p>	
Implementing partners	N/A	
Organization's Address	Juba Office, Afro Asian Business Centre, Atlabara, Juba University Area	Organization's HQ
Project Focal Person	Daniel Kusererwa, Programs Coordinator, +211927190134, <a href="mailto:dkusema@gmail.com">dkusema@gmail.com</a> <a href="mailto:programs@cmdosouthsudan.org">programs@cmdosouthsudan.org</a>	<b>Christian Mission for Development (CMD)</b> Airstrip Close, Ayod County – Jonglei
Finance Officer	Christine Akello, Finance Officer, +211977930122, <a href="mailto:info@cmdosouthsudan.org">info@cmdosouthsudan.org</a>	Phillip Kueth Nuot Field Coordinator Tel: +882 16 502762 15 <a href="mailto:info@cmdosouthsudan.org">info@cmdosouthsudan.org</a>
Country Director	Rev. Thomas Tut Gany, Executive Director, 0927262266 <a href="mailto:tutgany@gmail.com">tutgany@gmail.com</a> , <a href="mailto:ed@cmdosouthsudan.org">ed@cmdosouthsudan.org</a>	

## SECTION II

### A. Humanitarian Context Analysis

- In approximately 500 words briefly describe the humanitarian situation in the specific region/area where CHF Reserve activities are planned for with reference to assessments and key data, including the number and type of the affected population<sup>1</sup>.
- Also explain relation to the work of other partners in the area.

The food security situation in the counties of Ayod, Duk and Nyirol remains fragile as the lean season peaks coupled with witnessed depleting food stocks in the households, a situation exacerbated by the continued insecurity due to the fragility of the cessation of hostilities agreements by key warring parties in leadership. Over 300,000 people are verified as displaced in Jonglei alone with the majority in the afore mentioned targeted counties, of which half of the displaced are women and children.<sup>1</sup> With a joint population of 313,544<sup>2</sup>, 34% of the population is facing a likelihood of famine as compounded by markets disruption and staple food commodity price spikes across the state to a tune of up to 150% in Nyirol alone.<sup>3</sup> Famine is likely to occur in the afore mentioned areas if (1) conflict continues, (2) there is limited humanitarian access, and (3) aid resources are not provided.”<sup>4</sup>

Ayod and Nyirol are both hosting over 70,000 IDPs from parts of Jonglei, Upper Nile and Unity<sup>4</sup> who although are likely to stay for a longer period of time, are heavily reliant on food rations from GFDs which are inadequate to meet dietary requirements of the populations.

The most recent IPC data indicated that 45% - 70% of populations in Jonglei are in crisis or emergency.<sup>5</sup> This complex emergency in these counties is caused by high underlying vulnerability, the effects of conflict and displacement compounded by the coming lean season and loss of livelihoods, income, assets, inadequate food access, market disruption, high prices, and unsustainable coping.

The onset of the rainy season along the Sobat and the Eastern Flood plains in which these counties lie is likely to further compound the ongoing dire situation, if un attended to, with majority of the populations likely to be affected by the harsh weather conditions.

52% of household expenditures are spent on food in these counties with 51% of households exhibiting low coping strategies. The disruption of the planting season is further eminent due to lack of staple seeds and inputs to foster mainly household agriculture.

Over 50,000 children in Jonglei alone are reported acutely malnourished with rates above the 15% GAM threshold.<sup>6</sup> The need for integration of cross cutting issues such as WASH, Nutrition and Health is visible in these areas with each of the afore mentioned factors directly affecting food security amongst populations in Ayod, Duk and Nyirol.

1 OCHA Sit. Report No. 2. 2011 Sudan National Census 3.EFSA Report – May 2014 4. (April, 2014) OCHA Humanitarian Bulletin. 5. IPC Press Release, June 2014-06-19 6. UNICEF, 2014

### B. Grant Request Justification

- In approximately 300 words describe why CHF Reserve funding is sought for this project, and why this particular activity is important. Explain why the activity is time critical and need rapid funding through the CHF Reserve.
- Confirm that your organization's internal reserves or other donor funds are not immediately available and/or appropriate to fund the proposed activities. Please provide information on which donors or what other funding sources have been approached.
- Briefly describe the value added by your organization
- Describe why this activity was not funded through the CHF standard allocation process, and what has changed since that process was completed to make this project emerge as a priority.

This proposal is submitted by invitation, following pre-selection by the ICWG, to act as ‘first provider’ for the Food Security and Livelihood (FSL) sector in the areas of Ayod, Duk and Nyirol in Jonglei State.

Insecurity during the dry season rendered these areas inaccessible hence interrupting preposition of required stocks and goods for the year, leaving populations at risk due to lack of basic requirements ranging from food to non-food items. With majority of the populations displaced, there is need to create an environment amongst populations that will favour planting, cultivation and other alternative food sources in order to avert a likelihood of a worse food insecurity situation. (IPC Phase 4 and 5) in the next few months. Maximum utilisation of the late planting corridor (Early July and Late August) will of necessity have effect on the most vulnerable households in each of these areas, further justifying the need for immediate funding. CMD on-going interventions have so far reached over 1,000 direct beneficiaries from the period of April 2014. The project aims at reaching new beneficiaries besides those targeted under the CHF Reserve Round One due to changes in the scenario in the targeted areas. The escalation of violence in the areas of Ayod and Duk in the months of April and May led to massive displacements towards new settlement areas in each of these counties hereby increasing caseloads and requiring a scale up of FSL related activities that will favour cultivation and fishing activities. Despite the fact that activities from the just concluded CHF Reserve Round One allocation have taken place, the need for continuance of activities cannot be over emphasized, a scenario that has been exacerbated by changes in security, displacements

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

and a likelihood of populations returning into their original habitations.

CHF funding in July 2014 will enable CMD strengthen activities on ground, and ensure continuance of FSL projects in these areas that are considered highly volatile. This funding will also enable us scale up activities in the areas of Nyirol County, that is host to over 30,000 IDPs (OCHA, May 2014).

With 95% of our staff from the areas of intervention, there is less likelihood of security concerns of staff, which has enabled CMD, maintain a field presence in hard to reach areas of Jonglei even during the time of the crisis. Our multi sector approach that involves Food Security and Livelihoods, WASH, Education and Protection will enable a fully packaged humanitarian response aimed at reaching the most vulnerable including women and children. As a result of our field presence over a period of time, we have identified areas that are less likely to be affected by floods in each of the counties of Nyirol, Ayod and Duk which can be utilised to the maximum for farming as an alternative source of food by vulnerable households, CMD will further seek to boost fishing activities amongst riverine populations, as a means to mitigate effects of malnutrition especially amongst children in female headed households.

### C. Project Description (For CHF Component only)

#### i) Contribution to Cluster Objectives

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

This project through the CHF 2014 Round Two Reserve allocation aims at enhancing access to food and livelihood resources, boost food availability and resilience amongst 6,450 highly strained returnee, IDPs and host communities HHs to address food insecurity especially amongst women and children in the counties of Ayod, Duk and Nyirol. This will be through provision of emergency response fast maturing drought resistant vegetable, fruit and cereal seed varieties, fishing gears to communities along the rivers, coupled with capacity building for food production. The project as a means of boosting farming will further avail household farming tools including hoes to beneficiary households.

#### In line with the food Security and Livelihood priorities, the project aims at:

- Ensuring access to food for the population in the IPC Emergency phase and a portion of those in Crisis.
- Supporting livelihoods for the population in the IPC Crisis phase and a portion of the population in Emergency and boost production to improve general availability of food.

#### ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

#### The Project objectives over the 9 months period are as follows;

1. Ensure food security and increase production capacity through the provision of emergency response fast maturing drought resistant vegetable and fruit seed varieties to at least 6,450 IDPs and vulnerable host community households within Ayod Nyirol and Duk. This will be complimented by the ongoing FSL interventions within the county, which include large-scale community farms and demonstration gardens.
2. Boost household and communal farming practices amongst IDPs, Returnees and Vulnerable Host Communities through provision of household farming tools including fishing gears to 6,450 IDPs, Returnees and host communities in Ayod, Duk and Nyirol Counties.
3. Promote the reestablishment of food markets consisting mostly of beneficiary produce to Women, PLWHIV, PWDs and ex – combatants.
4. Build capacity of at least 648 recipient farmers including 18 facilitators for Farmer Field Schools and 630 Recipient Farmers for food production, post-harvest handling and preservation through gender sensitive tailored trainings, with an overall aim of increasing ability of the communities to mitigate occurrences of malnutrition especially amongst children and lactating mothers. This will be coupled with awareness campaigns and activities together with local authorities to foster positive behavioral change amongst these agro-pastorist communities in Ayod, Nyirol and Duk.

#### iii) Proposed Activities

Present the project strategy (what the project intends to do, and how it intends to do it). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

The project's aim is to ensure access to food for the population in the IPC Emergency phase and a portion of those in Crisis through Supporting livelihoods for the population in the IPC Crisis phase and a portion of the population in Emergency and boost production

to improve general availability of food and build resilience and strengthen vulnerable communities' ability to withstand shocks associated with the annual seasonal calendar and insecurity in South Sudan that has undermined initiatives to achieve food security especially along the Nile Sobat and Eastern Flood Plains in Jonglei State. Community empowerment to generate livelihood from agriculture will greatly reduce incidences of malnutrition amongst the beneficiaries with an emphasis on women.

The activities will include;

1. Mobilization, enumeration and recruitment of at least 6,450 HHs as primary beneficiaries from Ayod, Nyirol and Duk in consultation with chiefs, RRCs, local authorities, single sex focus groups, CBOs and local partners based in the counties.
2. Provision and supply of emergency response livelihood inputs (seeds, tools and fishing gears) to facilitate production and consumption especially amongst women.
3. Expansion of household, community level and large scale farming spaces in Ayod, Duk and Nyirol Counties in areas least affected by floods. This will be complimented by dyke constructions to avoid water loggings in farming grounds.
4. Provide market accessibility by beneficiary farmers through provision of subsidized transportation and cooperative structure of marketing within Ayod, Duk and Nyirol County.
5. Training of at least 648 beneficiary farmers including 18 Facilitators for Farmer Field Schools and 630 Recipient Farmers for food production, post-harvest handling and preservation through gender sensitive tailored trainings, with an overall aim of increasing ability of the communities to mitigate occurrences of malnutrition especially amongst children and lactating mothers. 18 Farmer Groups will be organised each consisting of 35 recipient farmers, who will be under an FFS facilitator. CMD plans to train at least 18 new facilitators for Farmer Field Schools in Ayod, Duk and Nyirol Counties. Trained recipient farmers and facilitators will take part in the input distributions and frontline project activities with an aim of rapidly orientating beneficiary households.
6. Carry out organisation based and inter agency post distribution monitoring and market assessment exercises in Ayod, Duk and Nyirol Counties.
7. Food security advocacy, follow - up/monitoring and creating sustainability mechanisms mainstreaming nutrition, health and WASH related messages within the areas of intervention.

#### **iv). Cross Cutting Issues**

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

CMD is a multi sector organisation and will use both internal and external tools to address crosscutting issues and comply with relevant internal and international standards. During the assessment phase of the project, focus group discussions will be held for separate men and women's groups, and included community leaders, elders, farmers, widows, school children, youth, women-headed households, child-headed households, and the disabled. This process assists CMD to identify how the problems faced affected community members differently, and has facilitated the project design accordingly. Single sex focus groups are planned upon project approval aimed at getting inputs from the various groups. Inter-linkages between food securities; nutrition, GBV and health will be done during this project. Women and other vulnerable groups will be given beneficiary priority during the project. Sanitation and Hygiene messages will be incorporated into food security and livelihood trainings, campaigns. Encouragement of equity in resource sharing by project beneficiaries will be strongly monitored through direct observation and data gathering by our field staff. HIV/AIDS awareness/sensitisation messages, environmental protection will be streamlined into all trainings and activities. Mine awareness will be done alongside too with our farms set up in areas that have been declared mine free. CMD will further carry out family reunifications of especially displaced children.

#### **v) Expected Result/s**

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

1. At least 6,450 HHs mobilized, enumerated and recruited as primary beneficiaries from Ayod, Nyirol and Duk Counties of Jonglei State.
2. At least 6,450 HHs provided and supplied with emergency response livelihood inputs (seeds, tools and fishing gears) to facilitate production and consumption especially amongst women.
3. At least 4,000 acres of household, community level and large scale farming spaces opened up in Ayod, Duk and Nyirol Counties in areas least affected by floods complimented by dyke constructions to avoid water loggings in farming grounds.
4. 50% growth in market accessibility of produce by beneficiaries into state and county markets in and around Ayod, Duk and Nyirol counties.
5. 648 beneficiary recipient farmers (630) and facilitators of Farmer Field Schools trained (18) for food production, post-harvest

handling and preservation through gender sensitive tailored trainings. Of these, 18 facilitators will be trained.		
List below the output indicators you will use to measure the progress and achievement of your project results. <u>At least three</u> of the indicators should be taken from the cluster <u>defined Standard Output Indicators (SOI) (annexed)</u> . Put a cross (x) in the first column to identify the cluster <u>defined SOI</u> . Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Add as many indicators as relevant to measure your project results. Ensure these indicators will be measurable during the project implementation.		
<b>SOI (X)</b>	<b>#</b>	<b>Output Indicators</b> (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).
		<b>Target (indicate numbers or percentages)</b> (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
<b>Performance indicators</b>		
	1.	# of new staff recruited and deployed to the area of operation
	2.	# of additional logistic assets to support the response
	3.	# of emergency-affected individuals whose immediate needs are met through the scale-up activities
<b>Response indicators</b>		
	4.	# of households reported as food secure
	5.	# of people mobilised & enumerated as direct beneficiaries.
X	6.	Quantity of crop seeds distributed (Kgs)
X	7.	Quantity of vegetable seeds distributed (Kgs)
X	8.	# of people provided with crops seeds
X	9.	# of people provided with vegetable seeds
X	10.	# of farmers involved in local production of seeds
X	11.	# of people receiving agricultural tools/kits
X	12.	# of agricultural tools distributed/kits

<sup>2</sup> It is anticipated that CMD will be able to reach 2,000 Households in each of the counties of Ayod, Duk and Nyirol with Vegetable Kits and fishing kits making up to a total of 6,000 HHs over a period of 9 months. Subsequently, an additional 450 HHs will receive crop kits for planting during the August – September window.

X	13.	# Recipient farmers of seeds and tools trained	90% of the targeted recipient farmers rapidly refreshed through and in collaboration with the trained 18 Farmer Groups each consisting of 35 recipient farmers.
X	14.	# of fishing gears/kits distributed	Fishing Twines – <b>12,000 Spools (2/HH)</b> Hooks – <b>6,000 Boxes (1/HH)</b> Monofilaments – <b>6,000 Coils (1/HH)</b>
X	15.	# of people receiving fishing gears/kits	<b>6,000 HHs receiving fishing gears/Kits</b>  Male Headed HHs: <b>2,760</b> Female Headed HHs: <b>3,240</b>  IDP HHs: <b>2,685</b> Returnee HHs: <b>1,080</b> Vulnerable Host Community HHs: <b>2,235</b>
X	16.	# Facilitators trained for Farmer Field Schools (FFS)	<b>18 Facilitators each in charge of 35 Recipient Farmers</b>  Male: <b>12</b> Female: <b>6</b>
x	17.	# of people trained through Farmer Field Schools (FFS)	630 People trained through FFS.  Male: 290 Female: 340
X	18.	# of Post Distribution Monitoring (PDM) exercises conducted	6 PDM exercises conducted 3 solely by CMD after each distribution in the various locations of Ayod, Duk and Nyirol and 3 inter – agency.
X	19.	# of inter-agency Post-Distribution Monitoring (PDM) exercises conducted	3 inter – agency PDM exercises conducted.
X	20.	# of market assessment conducted	3 market assessments conducted.
X	21.	# of seeds distributions	6 seed distributions carried, 2 in each county.
X	22.	# of fishing kits distributions	6 fishing kit distributions carried out, 2 in each county.

#### vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

CMD having been pre-selected by the ICWG, to act as 'first provider' for the Food Security and Livelihood (FSL) sector in the areas of Ayod, Duk and Nyirol in Jonglei State will be responsible for project implementation through the direct engagement of key project staff, such as the State and Field Coordinators, FSL Officer, Field Officers and Community Mobilisers and yet will achieve this in collaboration with local authorities in Ayod, Duk and Nyirol Counties. The project will commence immediately funds are availed to the organisation accounts. CMD community Mobilisers will be the frontline FSL and Nutrition promoters to advance improved farming methods awareness and practices, and follow up and sustain the changes made together with local elders. For technical aspects of project implementation, CMD will engage expertise from lead FSL agencies within the state. CMD's on ground presence in Ayod, Nyirol and Duk is unaffected by the recent crisis due to the fact that 98% of our staff are indigenous staff from the areas of intervention. To ensure the maximum impact of the intervention, CMD will strengthen existing structures and on-going FSL activities in Ayod and Duk and scale up activities into Nyirol County. An ongoing in kind LoA will enable CMD obtain seeds, fishing gears and tools from the FAO Corepipeline.

Project implementation will cut across other thematic areas such as WASH with activities such as Hygiene Promotion and WASH item distributions incorporated into activities. CMD will implement each stage of the project in collaboration with these stakeholders and aim to include representatives from all stakeholders in training and capacity building components.

#### viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)<sup>3</sup>.

<sup>3</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

Baseline indicators and technical capacities will be used to measure whether progress is being made towards achieving results and project objectives. These will be aimed against the CRP (Jan – Dec. 2014.) In addition, capacity assessments will be conducted to determine existing skill levels of targeted beneficiaries, in order to design training and assess its impact both immediately following training and periodically throughout the project duration. Data and reports from FEWSNET, WFP/FAO and OCHA will be of great importance in outlining baseline figures.

CMD has developed a performance-monitoring plan specifically related to these project indicators.

The performance-monitoring plan includes alignments to FSL Cluster M&E standards with standard Cluster tools including goals and objectives, questionnaires, data sheets and analysis mechanisms integrated. Standard Indicators will be used to measure progress at mid and final stages of the project.

The monitoring plan will be used to collect and analyze data for strengthening management of the project. At the field level, regular monitoring visits conducted by CMD field staff will use cluster-approved systems to measure progress against the work plan and towards achieving the desired results and project objectives. Data collected from field visits will be used to report to the cluster on a monthly basis, with additional narrative and financial reports provided to CHF as per contractual requirements.

Community participation in project monitoring and evaluation will be done which will involve utilization of single sex focus groups, same age peer group discussions to obtain accurate feedback from beneficiaries as an accountability mechanisms aimed at implementing lessons learnt and avoid repetition of implementation short falls in coming/ongoing projects.

To further complement and strengthen the monitoring and evaluation of activities, CMD will conduct a mid-term review meeting with stakeholders, particularly those from the targeted community, but also including county-level authorities and other agencies operating in the area. The review will involve not only stakeholders related to the FSL component of the exercise, but also those related to Nutrition, Health, WASH and protection to ensure that a comprehensive approach is maintained for addressing the needs of the most vulnerable. Lessons learnt from the project will be documented and shared with stakeholders to increase the impact of future interventions.

**E. Total funding secured for the CRP project**

Please add details of secured funds from other sources for the project in the CRP .

Source/donor and date (month, year)	Amount (USD)
CHF Round One 2014	<b>\$135,000</b>
Individuals donations	<b>\$3,200</b>

### SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK				
Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>CHF Allocation I.D: 14/R/500</b> <b>CRP Code: SSD-14/F/60398</b>		<b>Project title:</b> Strengthened capacity for emergency Food Security and Livelihood responses amongst IDPs, Returnees and Vulnerable Host Communities in Ayod, Duk and Nyirol Counties of Jonglei State. <i>[Food security and livelihoods support to emergency-affected IDPs, returnees and vulnerable host communities in Ayod and Duk Counties of Jonglei State]</i>		<b>Organisation:</b> <i>Christian Mission for Development (CMD)</i>
<b>Goal/Impact (cluster priorities)</b>	<ul style="list-style-type: none"> <li>➢ Ensure access to food for the population in the IPC Emergency phase and a portion of those in Crisis.</li> <li>➢ Support livelihoods for the population in the IPC Crisis phase and a portion of the population in Emergency and boost production to improve general availability of food.</li> </ul>	% decrease of households in stressed, crisis and emergency IPC phase. % change in GAM and SAM rates in Ayod, Duk and Nyirol # of households provided with livelihood support.	FSMS, ALSA, CFSAM, ANLA, Nutrition smart surveys, FEWSNET Food Security Updates.  CMD mid and final reports, backed with photographic evidence of activities.	<ul style="list-style-type: none"> <li>- Accessibility of Ayod, Duk and Nyirol Counties</li> <li>- Timely disbursement of funds</li> <li>- Overall security situation remains stable in the target areas.</li> <li>- Landable airstrips in Ayod, Duk and Nyirol</li> <li>- Favourable weather conditions during project lifespan.</li> </ul>
<b>CHF project Objective</b>	<ul style="list-style-type: none"> <li>• Immediate access to food and prevention of the collapse of livelihoods among the most vulnerable households, such as those headed by women or children.</li> </ul>	<ul style="list-style-type: none"> <li>• # of households declared food secure</li> <li>• # of households moving from Emergency to Crisis phase and from crisis to stressed IPC phase classification.</li> <li>• % Increase in dietary diversity amongst IDP, Returnees and Host Communities in Ayod, Duk and Nyirol Counties.</li> <li>• % Increase in household per capita vegetable production.</li> </ul>	<ul style="list-style-type: none"> <li>• FSMS, ALSA, CFSAM, ANLA, Nutrition smart surveys, FEWSNET Food Security Updates.</li> <li>• CMD mid and final reports, backed with photographic evidence of activities.</li> <li>• Beneficiary Questionnaire and Feedback forms</li> </ul>	<ul style="list-style-type: none"> <li>- Accessibility of Ayod, Duk and Nyirol Counties</li> <li>- Timely disbursement of funds</li> <li>- Overall security situation remains stable in the target areas.</li> <li>- Landable airstrips in Ayod, Duk and Nyirol</li> <li>- Favourable weather conditions during project lifespan.</li> </ul>
<b>Outcome 1</b>	Increased access to food and livelihood resources amongst IDPs, Returnee and Vulnerable Host Communities.	# of households with increased access to food and livelihood resources	<ul style="list-style-type: none"> <li>- FSMS, ALSA, CFSAM, ANLA, Nutrition smart surveys, FEWSNET Food Security Updates.</li> <li>- CMD mid and final reports, backed with photographic evidence of activities.</li> <li>- Beneficiary Questionnaire and Feedback forms</li> </ul>	<ul style="list-style-type: none"> <li>- Accessibility of Ayod, Duk and Nyirol Counties</li> <li>- Timely disbursement of funds</li> <li>- Overall security situation remains stable in the target areas.</li> <li>- Landable airstrips in Ayod, Duk and Nyirol</li> <li>- Favourable weather conditions during project lifespan.</li> </ul>

Common Humanitarian Fund for South Sudan - CHF Reserve Application

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Output 1.1</b>	<i>The capacity of CMD on the ground has increased enabling scaling-up of FSL activities and service provision in the targeted counties</i>	<ul style="list-style-type: none"> <li>- # of new staff recruited and deployed to the area of operation</li> <li>- # of additional logistic assets to support the response</li> </ul>	<ul style="list-style-type: none"> <li>- Monthly monitoring report</li> <li>- Financial and human resources documentation</li> </ul>	<ul style="list-style-type: none"> <li>- staff are able to obtain necessary visas and work permits</li> <li>- Ability to hire staff with suitable skills is not affected by RoSS labour law procedures</li> </ul>
<b>Activity 1.1.1</b>	Recruit and deploy 14 additional staff so support the scale-up of the activities funded by this project including an additional FSL Project Manager, Field Officers, Logisticians, Community Mobilisers and Support Staff.			
<b>Activity 1.1.2</b>	Purchase and deploy relevant logistic assets to support the scale-up of the activities funded by this project including <i>target3 Quad Bikes, 3 Laptop Computers and Printers, 3 Office Table and Chair sets and 3 Thuraya Phones</i>			
<b>Output 1.2</b>	<i>Emergency Response Livelihoods Inputs provided to beneficiary households consisting of</i> <ul style="list-style-type: none"> <li>- Seeds and Tools including Fishing Gears</li> <li>- Treadle pumps</li> </ul>	<ul style="list-style-type: none"> <li>- # of people provided with emergency response livelihood inputs</li> <li>- Quantity of seeds distributed</li> <li>- Quantity of tools distributed</li> <li>- # of treadle pumps provided to beneficiary households.</li> </ul>	<ul style="list-style-type: none"> <li>- Beneficiary distribution forms.</li> <li>- Pre and Post Distribution Monitoring Reports.</li> <li>- Photographic and Video Evidence of distribution activities</li> <li>- Direct observation by stakeholders</li> </ul>	<ul style="list-style-type: none"> <li>- Accessibility of Ayod, Duk and Nyirol Counties</li> <li>- Timely disbursement of funds</li> <li>- Overall security situation remains stable in the target areas.</li> <li>- Landable airstrips in Ayod, Duk and Nyirol</li> <li>- Favourable weather conditions during project lifespan.</li> </ul>
<b>Activity 1.2.1</b>	Mobilization, enumeration and recruitment of at least 6,450 HHs as primary beneficiaries from Ayod, Nyirol and Duk in consultation with chiefs, RRCs, local authorities, single sex focus groups, CBOs and local partners based in the counties.			
<b>Activity 1.2.2</b>	Provision and supply of emergency response livelihood inputs (seeds, tools and fishing gears) to facilitate production and consumption especially amongst women.			
<b>Output 1.3</b>	Increased acreage of communal and household farming spaces to enhance and boost cereal and vegetable production.	# of acres open up for farming practises.	<ul style="list-style-type: none"> <li>- Direct Observations.</li> <li>- Photographic and video evidence</li> <li>- Beneficiary questionnaire and feedback forms</li> <li>- Randomised visits to beneficiary households</li> </ul>	<ul style="list-style-type: none"> <li>- Accessibility of Ayod, Duk and Nyirol Counties</li> <li>- Timely disbursement of funds</li> <li>- Overall security situation remains stable in the target areas.</li> <li>- Landable airstrips in Ayod, Duk and Nyirol</li> <li>- Favourable weather conditions during project lifespan.</li> </ul>
<b>Activity 1.3.1</b>	Expansion of household, community level and large scale farming spaces in Ayod, Duk and Nyirol Counties in areas least affected by floods. This will be complimented by dyke constructions to avoid water loggings in farming grounds.			
<b>Output 1.4</b>	Growth in market accessibility of produce by beneficiaries into state and county markets in and around Ayod, Duk and Nyirol counties.	Percentage increase in functionality of local markets in Ayod, Duk and Nyirol Counties.	<ul style="list-style-type: none"> <li>- EMMA surveys</li> <li>- Direct Observations.</li> <li>- Photographic and video evidence</li> <li>- Beneficiary questionnaire and feedback forms</li> <li>- Randomised visits to beneficiary households</li> </ul>	<ul style="list-style-type: none"> <li>- Accessibility of Ayod, Duk and Nyirol Counties</li> <li>- Timely disbursement of funds</li> <li>- Overall security situation remains stable in the target areas.</li> <li>- Landable airstrips in Ayod, Duk and Nyirol</li> <li>- Favourable weather conditions during project lifespan.</li> </ul>
<b>Activity 1.4.1</b>	Provide market accessibility by beneficiary farmers through provision of subsidized transportation and cooperative structure of marketing within Ayod, Duk and Nyirol County.			

Common Humanitarian Fund for South Sudan - CHF Reserve Application

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Outcome 2</b>	Increased capacity amongst IDPs, returnees and Vulnerable Host Communities in identification, preparedness, response and monitoring of Food Security Related threats.	Percentage change in coping strategies of communities in Ayod, Duk and Nyirol Counties.	<ul style="list-style-type: none"> <li>- FSMS, ALSA, CFSAM, ANLA, Nutrition smart surveys, FEWSNET Food Security Updates.</li> <li>- Beneficiary Questionnaire and survey forms</li> <li>- Pre and Post Distribution Monitoring Reports.</li> <li>- Photographic and Video Evidence of distribution activities</li> <li>- Direct observation by stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>- Accessibility of Ayod, Duk and Nyirol Counties</li> <li>- Timely disbursement of funds</li> <li>- Overall security situation remains stable in the target areas.</li> <li>- Landable airstrips in Ayod, Duk and Nyirol</li> <li>- Favourable weather conditions during project lifespan.</li> </ul>
<b>Output 2.1</b>	Beneficiary recipient farmers and facilitators of Farmer Field Schools trained for food production, post-harvest handling and preservation through gender sensitive tailored trainings.	# of recipient farmers and facilitators of FFS trained.	<ul style="list-style-type: none"> <li>- Direct Observations.</li> <li>- Photographic and video evidence</li> <li>- Beneficiary questionnaire and feedback forms</li> <li>- Randomised visits to beneficiary households</li> </ul>	<ul style="list-style-type: none"> <li>- Accessibility of Ayod, Duk and Nyirol Counties</li> <li>- Timely disbursement of funds</li> <li>- Overall security situation remains stable in the target areas.</li> <li>- Landable airstrips in Ayod, Duk and Nyirol</li> <li>- Favourable weather conditions during project lifespan.</li> </ul>
<b>Activity 2.1.1</b>	Training of at least 648 beneficiary farmer groups including 18 Facilitators for Farmer Field Schools and 630 Recipient Farmers for food production, post-harvest handling and preservation through gender sensitive tailored trainings, with an overall aim of increasing ability of the communities to mitigate occurrences of malnutrition especially amongst children and lactating mothers. 18 Farmer Groups will be organised each consisting of 35 recipient farmers, who will be under an FFS facilitator. CMD plans to train atleast 18 new facilitators for Farmer Field Schools in Ayod, Duk and Nyirol Counties. Trained recipient farmers and facilitators will take part in the input distributions and frontline project activities with an aim of rapidly orientating beneficiary households.			
<b>Activity 2.1.2</b>	Carry out organisation based and inter agency post distribution monitoring and market assessment exercises in Ayod, Duk and Nyirol Counties.			
<b>Activity 2.1.3</b>	Food security advocacy, follow - up/monitoring and creating sustainability mechanisms mainstreaming nutrition, health and WASH related messages within the areas of intervention.			

**PROJECT WORK PLAN**

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

<b>Project start date:</b>	<b>1<sup>st</sup> August 2014</b>	<b>Project end date:</b>	<b>30<sup>th</sup> April 2015</b>
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Activities		Q3/2014			Q4/2014			Q1/2015			Q2/2015
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
1.	Recruit and deploy 14 additional staff so support the scale-up of the activities funded by this project including an additional FSL Project Manager, Field Officers, Logisticians, Community Mobilisers and Support Staff.		X	X	X						
2.	Mobilization, enumeration and identification of at least 6,450 HHs as primary beneficiaries from Ayod, Nyirol and Duk in consultation with chiefs, RRCs / SSRRAs, local authorities, single sex focus groups, CBOs and local partners based in the counties.		X	X							
3.	Purchase and deploy relevant logistic assets to support the scale-up of the activities funded by this project including <i>target 3 Quad Bikes, 3 Laptop Computers and Printers, 3 Office Table and Chair sets and 3 Thuraya Phones</i>		X	X	X		X				
4.	Provision and distribution of emergency response livelihood inputs (seeds, tools and fishing gears) to facilitate production and consumption especially amongst women.			X		X		X		X	
5.	Expansion of household, community level and large scale farming spaces in Ayod, Duk and Nyirol Counties in areas least affected by floods. This will be complimented by dyke constructions to avoid water loggings in farming grounds.		X		X	X		X	X	X	X
6.	Provide market accessibility by beneficiary farmers through provision of subsidized transportation and cooperative structure of marketing within Ayod, Duk and Nyirol County.		X		X		X		X		X
7.	Training of at least 648 beneficiary farmer groups for food production, post-harvest handling and preservation through gender sensitive tailored trainings, with an overall aim of increasing ability of the communities to mitigate occurrences of malnutrition especially amongst children and lactating mothers.		X	X		X		X		X	
8.	Carry out organisation based and inter agency post distribution monitoring and market assessment exercises in Ayod, Duk and Nyirol Counties. These will be done a month after distributions in the various locations. CMD will further participate in Inter Agency PDMs.			X		X		X		X	
9.	Food security advocacy, follow-up / monitoring and creating sustainability mechanisms mainstreaming nutrition, health and WASH related messages within the areas of intervention.		X	X	X	X	X	X	X	X	X

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%

### CHF Reserve Grant Request Review Section – Internal

#### CHF Reserve Grant Request Review Section – Internal

Reviewer			Justification/clarification/recommendations
Function/Title:	Cluster Coordinator or co-coordinator		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended: <input type="checkbox"/> Yes <input type="checkbox"/> No		
<hr/>			
Function/Title:	State-level focal point		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<hr/>			
Function/Title:	CHF Technical Secretariat		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<hr/>			
Function/Title:			
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<b>PRT Recommendation, DATE:</b>			<b>Key points:</b>
Names	Organisation:	Title	

<p>Grant recommended :</p> <p>1. <input type="checkbox"/> Yes with no further revision</p> <p>2. <input type="checkbox"/> Yes subject to revision (TS to confirm revision)</p> <p>3. <input type="checkbox"/> Yes subject to revision (PRT to confirm revision)</p> <p>4. <input type="checkbox"/> Not recommended</p>			