

Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	10 th July 2014		
UN Participating Organization	International Organization for Migration (IOM)		
Contact	Mr. Ali Abdi (Chief of Mission)		
Project Number	CHF-DMA-0489-517		
Project Title	"Provision of health services to IDPs, host community living in poverty and migrants in Garowe and its surrounding"		
Total Approved Project Budget	\$300,000		
Amount of Percentage of Indirect Costs Requested	5.2632%		
HC Approval Date	13/06/2013		
Project Duration	12 months		
Start Date	1 st August 2013	End Date	31 st July 2014

1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 31st October 2014
- Change of project scope, activities or locations
- Change of budget (between the budget lines with no overall increase/decrease in budget)

2. Project Expenditure to date:

- Total Commitments \$10,679.60
- Total Disbursements \$ 148,564.27

Reason Revision is being requested

Originally, IOM was planning to conduct the neonatology training for Comprehensive Emergency Obstetric and New born Care (CEMONG) Services management and services in Kenya. However, due mainly to the recent tightened security measures and consequent difficulty in obtaining Kenyan visas for Somali participants, IOM, in consultations with the previous Health Cluster Coordinator, the Ministry of Health and potential participants, agreed to conduct the training either at the Al Gabal Al Akhdar Magawal Arab Hospital in Egypt or the Muliago Hospital in Uganda where they have good reputation in conducting such trainings with proper instructors and medical equipment. Since the security situation deteriorated in Egypt, IOM then decided to conduct it in Uganda. In December 2013, IOM started contacting with the Muliago Hospital. In the beginning, their responses were positive to host this training. However, due to the absence of commitment from their side, the communication stagnated after a weeks. For instance, it took 8 weeks to get just a training curriculum after we requested. After a number of attempts and consultations, including the contacts made by our IOM office in Kampala, they finally responded to our request in April, with suggested training fees of 20,000 USD inclusive of accommodation and training costs, this was way higher than we reasonably expected and budgeted. For instance, they suggested to charge USD 10,900 for facilitating the training and an additional USD 1,000 for overhead costs and 7,000 USD for accommodation. We really negotiated and it took another several weeks to reduce the cost to a reasonable amount. However, the administrators of the hospital then started insisting on individual contracts with doctors. They did not want IOM to have an institutional agreement but to have a separate contract with the individual doctor instructors. This is from the fears of foreseen corruption by the instructors that their fees will not be paid by the hospital properly. However, this is not an acceptable proposal to IOM as it is against our HR policy. In addition, as per the Uganda Medical Board Association, as some of the components of the training required practical sessions, participants are now required to acquire temporary medical permits beforehand to participate in the training. IOM discussed on the issue but found out that it is very likely to take a long process but without any guarantee of getting the permits. Since IOM recognized these challenges with the Muliago Hospital IOM, we also started contacting AMREF in May, 2014 as we heard that they are also conducting such trainings. They responded to our request positively that they are able to send their trainers to Puntland, Somalia and conduct the training for 15 participants. Since the numbers of participants are large and their suggested fee is reasonable, with AMREF, we are now able to invite participants from other parts of Somalia which will make a larger positive impact on saving lives of new-borns. However, as it is already Ramadchan, it will be practical to conduct this training in August or September 2014.

3. Documents Attached

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

B. Signature

To be completed by the Participating UN Organization

On Behalf of Participating UN Organization	Signature	Date	Name/Title
		10 th July 2014	Daihei Mochizuki /OIC



C. Administrative Review

To be completed by the Participating UN Organization

4. Comments by CHF-Somalia Secretariat:
 Justification is satisfactory and revision is within the approved budget.

5. Recommendation by CHF-Somalia Secretariat:

D. Decision of the Humanitarian Coordinator

6. Decision of the Humanitarian Coordinator:

Approve
 Approve with modification/condition
 Defer

Comments (if any):

Decision:

Humanitarian Coordinator: alia

Signature: [Redacted]

Date: 28-07-2014

