

## Submission Form for Project/Budget Revision to the Humanitarian Coordinator (HC), for the Common Humanitarian Fund (CHF) for Somalia

### A. Project Summary

To be completed by the Participating UN Organization(s)

Date of Submission	3/7/2014		
UN Participating Organization	WFP		
Contact	Mark Gordon, <a href="mailto:mark.gordon@wfp.org">mark.gordon@wfp.org</a>		
Project Number	CHF-DMA-0489-587		
Project Title	Nutrition assistance to the most vulnerable IDPs and host communities		
Total Approved Project Budget	750,000.34		
Amount of Percentage of Indirect Costs Requested	49,065.00		
HC Approval Date	23/5/2014		
Project Duration	4 month		
Start Date	24/5/2014	End Date	23/9/2014

#### 1. Type of Project/Budget Revision Requested

- Extension of project duration, new completion date: 1/12/2014
- Change of project scope, activities or locations
- Change of budget (between the budget lines with no overall increase/decrease in budget)

#### 2. Project Expenditure to date:

- Total Commitments
- Total Disbursements Reason Revision is being requested



The approved CHF proposal was developed over a 4 month implementation window. However, in order to provide the indicated level of assistance, an initial month preceding the start of the implementation is required to register the funds, procure and transport the MAM commodities to the targeted populations. Furthermore, an additional month is required at the end of the project for the completion of partners reports and submission of the grant report. Thus, although the start date remains unchanged the requested ending of the project is being requested for the 1<sup>st</sup> of December 2014.

**3. Documents Attached**

- Revised Budget (for change in project budget)
- Revised Project Document (for change in project scope)

**B. Signature**

To be completed by the Participating UN Organization

On Behalf of Participating UN Organization	Date	Name/Title
	2/7/23014	Moumini QUEDRAOGO, DCD Operations, WFP Somalia

**C. Administrative Review**



**3. Comments by CHF-Somalia Secretariat:**

Justification is satisfactory and revision of the project period will ensure satisfactory completion of planned project activities.

**4. Recommendation by CHF-Somalia Secretariat:**

Following a review of the justification, the CHF Secretariat recommends granting the no cost extension request

**D. Decision of the Humanitarian Coordinator**

**5. Decision of the Humanitarian Coordinator:**

- Approve
- Approve with modification/condition
- Defer

Comments (if any):

Decision:

 Philippe Lazzarini

Humanita

ria  
Somalia

Signature:

Date: