



**[LIBERIA]**

**PROJECT HALF YEARLY PROGRESS UPDATE**

**PERIOD COVERED: JANUARY – JUNE 2014**

<b>Project No &amp; Title:</b>	Programme Title: Enhancing Access to Security and Justice at the Decentralized Level – Gbarnga Justice and Security Regional Hub, covering Bong, Lofa and Nimba Counties. MPTF Office Project ID: 00076699 - PBF/LBR/B-1 Justice & Security		
<b>Recipient Organization(s)<sup>1</sup>:</b>	UNDP and UNOPS		
<b>Implementing Partners (Government, UN agencies, NGOs etc):</b>	The Liberian Judiciary; Ministry of Justice and its law enforcement agencies including the Liberia National Police, Bureau for Immigration and Naturalization, Solicitor General’s Office, Bureau for Corrections and Rehabilitation; Probation Program; Juvenile Diversion Program; SGBV Crimes Unit; Independent National Commission on Human Rights		
<b>Location:</b>	Liberia		
<b>Total Approved Budget :<sup>2</sup></b>	UNDP : US\$ 3,334,127 UNOPS : US\$ 4,080,000		
<b>Preliminary data on funds committed :<sup>3</sup></b>	UNDP : US\$ 2,626,337 UNOPS: US\$ 4,051,529	<b>% of funds committed / total approved budget:</b>	UNDP: 79% UNOPS: 99%
<b>Expenditure<sup>4</sup>:</b>	UNDP : US\$ 1,635,853 UNOPS : US\$ 3,858,621	<b>% of expenditure / total budget: (Delivery rate)</b>	UNDP: 62% UNOPS: 95%
<b>Project Approval Date:</b>	12 November 2010	<b>Possible delay in operational closure date (Number of months)</b>	
<b>Project Start Date:</b>	7 February 2012		
<b>Expected Operational Project Closure Date:</b>	31 January 2015		
<b>Project Outcomes:</b>	Enhanced access to justice and security at regional and county level in preparation for UNMIL transition		
<b>PBF Focus Area</b>	1.1 Security Sector Reform; 1.2 Rule of Law		

<sup>1</sup> Please note that where there are multiple agencies, only one consolidated project report should be submitted.

<sup>2</sup> Approved budget is the amount transferred to Recipient Organisations.

<sup>3</sup> Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations. Provide preliminary data only.

<sup>4</sup> Actual payments (contracts, services, works) made on commitments.

**Qualitative assessment of progress**

<p><i>For each intended outcome, provide evidence of progress during the reporting period.</i></p> <p><i>In addition, for each outcome include the outputs achieved. (500 words max.)</i></p>	<p><b>Outcome 1: Enhanced access to justice and security at regional and county level in preparation for UNMIL transition</b></p> <p>During this reporting period, UNOPS completed the 9<sup>th</sup> Judicial Circuit Court facility for Bong County, which was dedicated on the 28<sup>th</sup> April 2014. The use of the court facility has increased the number of justice related services provided, such as the prosecution, public defense and adjudication of cases at the circuit and magisterial courts level. The forward basing police support unit (PSU) responded to 13 security incidents and carried out 13 confidence patrols.</p> <p>17,212 community members in eight counties of three hub regions received information on current and future services to be provided at each Hub. Community meetings and interactive radio talk shows were the methodology used to enable community dwellers an opportunity to seek clarification on how the services provided at the Hub could be accessed.</p> <p><b><u>Output 1.1:</u></b> <b><u>Infrastructure, equipment and other logistics for effective performance of the regional hubs put in place</u></b></p> <p>A total of 13 buildings is completed, raising UNOPS' completion rate to 98% and positively increasing service delivery to 100%. The 9<sup>th</sup> Judicial Circuit Court at the Gbarnga Regional Hub was dedicated on the 28<sup>th</sup> April 2014, with the resident Circuit Court Judge and justice and judicial actors taking up immediate residence to provide justice and judicial services from a modern facility. Outstanding facilities relate to water reticulation system and perimeter fencing for the hub.</p> <p>An updated Standard Operating Procedure for LNP and BIN officers at the Gbarnga Hub was drafted during this period. This document is intended to reduce the centralized decision making authority of officers with presence at the Hub and is currently being vetted with the respective agencies. Validation and implementation of the document is scheduled for September 2014.</p> <p>Amendments to the automated case management system were completed and simulation exercise to test the suitability of the program with key stakeholders is scheduled for August 2014.</p>
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**Output 1.2:**

**Justice and security service providers able to provide fair and accountable professional services**

Service delivery is at 100% with the dedication of the 9<sup>th</sup> Judicial Circuit Court (see service delivery matrix). The Judiciary made a policy decision to operate all three city magisterial courts from their new facilities, thereby enabling the concomitant processing of more cases by the simultaneous sitting of three magistrates. This decision has been reported to reduce the overloaded court dockets, increase the number of cases heard and increase access to justice for the people of Bong County.

Newly recruited, trained and deployed public outreach coordinators/officers for Hubs 2 and 3, joined forces with seasoned PSO Coordinator and officers from Hub 1 to conduct awareness on hub services in 240 communities in all three (3) hub regions to 17,212 community members and criminal justice actors. Additionally, 18 interactive radio talk shows were held in the eight counties (Bong, Lofa, Nimba (Hub 1); Maryland, Grand Kru, River Gee (Hub 2); Grand Gedeh and Sinoe (Hub 3) reaching an unspecified number of residents who called in to discuss services provided by the Hub. Through the provision of information on hub services, citizens are now empowered on how to access and report complaints within the justice and security system.

Additionally, a simple English information pamphlet, listing all services provided at the Hub was developed and used during this period as additional documentation for awareness. Due to the request for information by members of the public, the pamphlet is being developed for Hubs 2 and 3.

In an effort to secure the peace in the region, the forward-basing Police Support Unit of the Liberia National Police based at the Gbarnga Hub responded to 13 security incidents in the region (Bong (9), Nimba (3) and Lofa (1)) and an additional response based on a request from local police in neighboring Margibi County (1) not covered by the Gbarnga Hub. Incidents quelled by their rapid response included riots by concession workers and teachers, violence by community youths, etc.

Ensuring peace in the region through visibility and community engagement, the LNP/PSU officers conducted 13 confidence patrols reaching 74 communities, whilst the Bureau of Immigration and Naturalization (BIN) conducted 11 surveillance patrols reaching 44 border communities during this period.

During the February and May terms of Court, the Division of Probation Services processed a total of 127 probation cases for community corrections in the region, with 61 persons receiving probation. 102 persons

contacted the Sexual Gender Based Violence Crimes Unit through their hotline. Of those cases reported, 53 persons received medical and psychosocial support; 10 (Lofa – 3; Nimba – 4 and Bong – 3) cases went through the indictment process and seven trials (Lofa – 4, Bong 3) were held with 4 convictions (Lofa – 2 and Bong – 2) received.

In collaboration with public defenders in the region, the Human Rights Monitors based in the region continued their advocacy. 81 pre-trial detainees were placed before the court, 55 persons were released due to lack of sufficient evidence to adequately prosecute their cases.

**Output 1.3:**

**Justice and security service providers are responsive to community concerns:**

The Lessons Learned Workshop and High Level Meeting were held during this period. These events brought together criminal justice actors, government officials, UNMIL and international partners to reflect on the successes and challenges experienced during the construction and service delivery of the Hub. Lessons learned were used for the roll out of services in Hubs 2&3 and re-assess services offered in Hub 1. For example, due to issues raised about the centralization of authority by the LNP, a redrafting of their SOP for the Hub is underway and being vetted with heads of agencies.

During the period under review, 9 complaints (5 in Bong and 4 in Nimba) were filed by residents and referred to the various criminal justice institutions.

**Output 1.4:**

**Legal and public policy frameworks in place that enable national authorities to better perform their duties in the justice and security sector:**

The Peacebuilding Office (PBO) with support from the JSJP Program Management Unit in April 2014 finalized questions to be used for the 2014 Public Perception Survey on Justice and Security in Bong, Lofa and Nimba counties. The field work for this mid-line survey (following the 2012 study) was conducted by the PBO and LISGIS in June 2014. The report is expected by September.

A number of legal frameworks were stalled during this implementation period due to minimum engagement between the Executive and Legislative branches of Government, but efforts are currently being made to remove

	<p>bottlenecks and encourage dialogue. The Jury Law for instance was passed in 2013, however, no funding was allocated in the 2013/2014 budget to ensure its implementation, but the Judiciary, in recognition of this oversight, has allocated funding in the 2014/2015 to ensure that parts of the Law are implemented in accordance with change.</p>
<p><i>Do you see evidence that the project is having a positive impact on peacebuilding? (250 words max.)</i></p>	<p>The Hub Concept managed through the Justice and Security Joint Program is an innovative concept that has been piloted to take into account practical evidences, such as the increased processing of SGBV cases in the region and the forward-basing of PSU officers to reduce response time in cases of public disorder that threatens the peace.</p> <p>These examples show some of the positive impact of the concept and how they contribute to Liberia’s post conflict peace building initiatives, especially during the critical period of UNMIL transition. The de-concentration and decentralization of justice and security services, which is at the heart of the concept, have been shown to increase citizens’ access to justice in the pilot hub counties and the provision of a channel – the complaint mechanism, which provides an opportunity for citizens to seek reprieve, helps with the reduction to violence in cases where citizens may feel that their rights have been violated.</p> <p>Giving that awareness on hub services are provided through the Public Outreach offices, the LNP/PSU and BPU/BIN officers are more visible through regular patrols of the region, plus the capable show of effectiveness by PSU/LNP officers during incidents that may disturb the peace, one can clearly claim that the hub concept is impacting on the peacebuilding process of Liberia.</p>
<p><i>Were there catalytic effects from the project in the period reported, including additional funding commitments or unleashing/unblocking of any peace relevant processes? (250 words max.)</i></p>	<p>Through the Justice and Security Trust Fund, with funding from SIDA, the Board approved the training of 20 city solicitors and 70 correction officers. The training of 20 city solicitors was conducted during this reporting period, with the training of 70 correction officers only begun in June 2014. It is expected that some of these persons will be placed in Hub counties to strengthen the various institutions, thereby promoting peace through the provision of improved services.</p> <p>Equally, due to positive adjudication results of cases at the SGBV Crimes Unit at the Gbarnga Hub, the European Union requested that their expected general budget support to the Government of Liberia use the SGBV Crimes Unit results as an indicator to track for possible funding to the sector.</p> <p>Similarly, the Justice and Security Trust Fund recently received US\$ 1.5 million un-earmarked funding from</p>

	<p>SIDA for new programs within the sector and it is expected that projects identified will promote peace in a coherent manner.</p> <p>The Government of Liberia maintained its commitment to operationalize the regional hubs through the national budget for 2013/2014.</p>
<p><i>If progress has been slow or inadequate, provide main reasons and what is being done to address them.</i> (250 words max.)</p>	<p>Through the back-office support for Hub 1, the communications network experienced delay due to the Government of Liberia extended negotiation with Cellcom GSM in the agreement of co-sharing cost for installation of communications equipment. Due to the urgency in getting this resolved, the matter was elevated to the National Security Counsel office for discussion with the President. A recent communication received from the National Security Counsel office commits the Government of Liberia to settling the amount owed to Cellcom. Therefore, resolutions and speedy implementation of these projects are expected to resume in the third quarter of the calendar year.</p>
<p><i>What are the main activities/expected results for the rest of the year?</i> (250 words max.)</p>	<p>Several projects are expected to be implemented during the course of the year. However, the main activities include the following: improve command, control and productivity within institutions with presence at the hub; the completion and use of the communications network; the validation of the revised Standard Operating Procedures; the roll out of the automated case management system. Also, it is expected that the provision of legal and rights education through CSO is rolled out.</p>
<p><i>Is there any need to adjust project strategies/ duration/budget etc.?</i> (500 words max.)</p>	-
<p><i>Are there any lessons learned from the project in the period reported?</i> (500 words max.)</p>	<p>There have been many lessons learned in the implementation of the pilot hub. One “lessons learned” workshop on services was conducted during the 4<sup>th</sup> and 5<sup>th</sup> February 2014 and attached is a detailed document on its findings. However, going forward and in order to adjust services at the Gbarnga Hub, one notation taken from the Lessons Learned Workshop in February 2014 that affects how officers respond to crime and their response time was the need to decentralize and de-concentrate authority to the regional and county commanders. This lesson has been taken on board and a draft amendment to the Standard Operating Procedure for PSU officers assigned at the Hub has been developed and is presently with LNP head quarters for final vetting and validation.</p>

<p><i>What is the project budget expenditure to date (percentage of allocated project budget expensed by the date of the report) – preliminary figures only? (250 words max.)</i></p>	<p>UNDP : US\$ 1,635,853 (62%) UNOPS : US\$ 3,858,621 (95%)</p>
<p><i>Any other information that the project needs to convey to PBSO (and JSC) at this stage? (250 words max.)</i></p>	<p>-</p>

**INDICATOR BASED PERFORMANCE ASSESSMENT:** *Using the Programme Results Framework as per the approved Project Document - provide an update on the achievement of key indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, state this and provide any explanation in the qualitative text above (250 characters max per entry).*

<b>Outcome/ Outputs</b>	<b>Performance Indicators</b>	<b>Indicator Baselines</b>	<b>End of Project Indicator Targets</b>	<b>Current Indicator Progress</b>	<b>Reasons for Variance/Delay (if any)</b>	<b>Adjustment of targets (If any)</b>
<b>Outcome 1: Enhanced access to justice and security at regional and county level in preparation for UNMIL transition</b>	Indicator 1.1 - % of justice and security services provided by the regional hubs (disaggregated by Gbarnga, Harper and Zwedru Hubs) Gbarnga: 15 services in total Harper: 15 services in total Zwedru: 15 services in total	Gbarnga 2011: 0% Harper 2011: 0% Zwedru 2011: 0%		<b>January – June 2014</b> Gbarnga : 100% Harper : 60% Zwedru : 60%	In May 2013, the Board approved 6 priority services that do not require infrastructure be rolled out. Of the 6 services, 4 have been rolled out.  The recruitment, training and deployment of Public Defenders (x5); legal counsels (x9); human rights monitors (x10) and Public Outreach Officers (x3) and Public Outreach Coordinators (x2) are completed.  The shortlisting of SGBV Crimes Unit staff (x8) is completed. Final interview and pre-	



Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
					<p>deployment training is scheduled for end July 2014.</p> <p>Advertised terms of reference for the baseline perception survey of sexual violence in hubs 2 and 3 region to begin end July 2014.</p> <p>UNDP advertised RFP to solicit applications from suitably qualified CSOs in the hub regions for the provision of services for grant administration in Gbarnga Regional Hub 1 (Bong, Lofa and Nimba Counties), identification, training of CSOs and grant administration in Hub 2 (Maryland, Grand Kru and River Gee Counties) and Hub 3</p>	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
					(Sinoe and Grand Gedehe Counties). Deadline for receipt of applications is 18 July 2014.	
	Indicator 1.2 - % of people who feel safe or very safe in their community (disaggregated by county in the Hub region)	<p>Gbarnga Hub: Bong, Lofa and Nimba counties, June 2012: 65% MoV: Public Perception Survey, PBO, June 2012</p> <p>Harper Hub: Maryland, Grand Kru and River Gee, April 2013: 88% MoV: Public Perception Survey, PBO, April 2013</p> <p>Zwedru Hub: Grand Gedehe and Sinoe, April 2013: 85% MoV: Public Perception Survey, PBO, April 2013</p>		<p>Gbarnga Hub: Bong, Lofa and Nimba counties, June 2012:</p> <p>Total for 3 counties: 80% (urban 71%; rural 83%; male 77%; female 83%)</p> <p>Bong: 76% Lofa: 77% Nimba: 85%</p> <p>MoV: Public Perception Survey, PBO, June 2014</p>	<p>The Peacebuilding Office together with LISGIS conducted a Public Perception Survey on Justice and Security in Bong, Lofa and Nimba counties in June 2014 as scheduled. The report is expected by September 2014.</p> <p>A follow-up survey in Grand Gedehe, Sinoe, Maryland, Grand Kru and River Gee is expected to be conducted in 2015 (<i>still tbc</i>)</p>	
	Indicator 1.3 - % of people who trust the court system (disaggregated by county in the Hub region)	<p>Gbarnga Hub: Bong, Lofa and Nimba, June 2012: 37%</p> <p>MoV: Public Perception</p>		<p>Gbarnga Hub: Bong, Lofa and Nimba counties, June 2012:</p> <p>Total for 3 counties: 45%</p>	<p>The Peacebuilding Office together with LISGIS conducted a Public Perception Survey on Justice and</p>	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	region)	Survey, PBO, June 2012  Harper Hub: Maryland, Grand Kru, River Gee, April 2013: 57%  Zwedru Hub: Grand Gedeh and Sinoe, April 2013: 57% MoV: Public Perception Survey, PBO, April 2013		(urban 40%; rural 47%; male 46%; female 44%)  Bong: 57% Lofa: 52% Nimba: 32%  MoV: Public Perception Survey, PBO, June 2014	Security in Bong, Lofa and Nimba counties in June 2014 as scheduled. The report is expected by September 2014.  A follow-up survey in Grand Gedeh, Sinoe, Maryland, Grand Kru and River Gee is expected to be conducted in 2015 <i>(still tbc)</i>	
	Indicator 1.4 - % of criminal cases adjudicated per court term (CT) (disaggregated by type of case and by county)	Gbarnga Hub: Bong: Feb. 2013 CT – 50% (murder) May 2013 CT – 85% (statutory rape and theft) Aug. 2013 CT – 100% (statutory rape, theft & probation)  Lofa Feb. 2013 CT – 0% May 2013 CT – 100% (statutory rape & theft) Aug. 2013 CT – 100%		<b>January to June 2014</b>  <b>Gbarnga Regional Hub</b> Bong: Nov 2013 CT – 100% (criminal mischief, arm robbery & criminal solicitation) Feb 2014 CT: 100% - (murder, statutory rape, theft & arm robbery)  Lofa: Nov 2013 CT – 60% (statutory rape, theft &		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
		<p>(murder, statutory rape, theft &amp; probation)</p> <p>Nimba Feb. 2013 CT – 100% (murder, rape &amp; theft) May 2013 CT – 86% (statutory rape &amp; theft) Aug. 2013 CT – 100% (murder &amp; theft)</p> <p>Harper Hub: Maryland Feb. 2013 CT – 0% May 2013 CT – 0% Aug. 2013 CT – 0%</p> <p>Grand Kru Feb. 2013 CT – 0% May 2013 CT – 0% Aug. 2013 CT – 0%</p> <p>River Gee Feb. 2013 CT – 0% May 2013 CT – 0% Aug. 2013 CT – 0%</p> <p>Zwedru Hub: Grand Gedeh</p>		<p>aggravated assault Feb 2014 CT – 90% (murder, theft, criminal mischief, manslaughter &amp; reckless burning)</p> <p>Nimba: Nov 2013 CT – 4.3% (murder &amp; statutory rape) Feb 2014 CT : 4% (murder)</p> <p><b>Harper Regional Hub</b> Maryland: Nov 2013 CT: 60% (statutory rape &amp; theft) Feb 2014 CT: 100% - (statutory rape, theft &amp; burglary, kidnapping, arson &amp; rioting)</p> <p>Grand Kru: Nov 2013 CT: 25% (statutory rape, theft) Feb 2014 CT: 75% (statutory rape, theft, burglary &amp; manslaughter)</p> <p>RiverGee: Nov 2013 CT: 31%</p>		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
		Feb. 2013 CT – 0% May 2013 CT – 0% Aug. 2013 CT – 0%  Sinoe Feb. 2013 CT – 0% May 2013 CT – 0% Aug. 2013 CT – 0%		(statutory rape, theft) Feb 2014 CT: 40% (murder, statutory rape, theft)  <b>Zwedru Regional Hub</b> Grand Gedeh: Nov 2013 CT: 89% (statutory rape & theft) Feb 2014 CT: 100% (statutory rape & theft)  Sinoe: Nov 2013 CT: 100% (theft) Feb 2014 CT: 100% (murder, statutory rape & theft)		
	Indicator 1.5 – # of trials on SGBV cases held in the Hub regions (disaggregated by county and by court term)	Gbarnga Hub – <b>Bong</b> Feb. 2013 CT: 2 May 2013 CT: 2 August 2013 CT: 2 <b>Lofa</b> Feb. 2013 CT: 0 May 2013 CT: 3 August 2013 CT: 4 November 2013 CT: 1 <b>Nimba</b> Feb. 2013 CT: 0 May 2013 CT: 0		<b>Gbarnga Hub</b> <b>Bong:</b> Feb 2014 CT : 1 May 2014 CT : 2 Aug 2014 CT : Nov 2014 CT:  <b>Lofa</b> Feb 2014 CT : 1 May 2014 CT : 3 Aug 2014 CT : Nov 2014 CT :	The roll out of SGBV Crimes Unit services in Harper and Zwedru regions are scheduled for end July 2014.  The training of newly deployed prosecutors and public defenders on the M&E monitoring log for indicators on hubs 2 and 3 is scheduled	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
		August 2013 CT: 0 November 2013: 1  <b>Harper Hub:</b> Maryland Feb. 2013 CT – 0% May 2013 CT – 0% Aug 2013 CT – 0% Grand Kru Feb 2013 CT – 0% May 2013 CT – 0% Aug 2013 CT – 0% River Gee Feb 2013 CT – 0% May 2013 CT – 0% Aug 2013 CT – 0%  <b>Zwedru Hub:</b> Grand Gedeh Feb 2013 CT – 0% May 2013 CT – 0% Aug 2013 CT – 0% Sinoe Feb 2013 CT – 0% May 2013 CT – 0% Aug 2013 CT – 0%		<b>Nimba</b> Feb 2014 CT : 0 May 2014 CT : 0 Aug 2014 CT: Nov 2014 CT  <b>Harper Regional Hub</b> Maryland Feb 2014 CT: 2 RiverGee: Feb 2014 CT: 0 Grand Kru Feb 2014 CT: 0  <b>Zwedru Regional Hub</b> Grand Gedeh Feb 2014 CT: 0 Sinoe Feb 2014 CT: 0	September 2014. In the meantime, statistics required for the baseline indicators for 2013 are being collected and will be reflected in the end of year report.	
	Indicator 1.6 – # of cases prosecuted by the	Gbarnga Hub – <b>Bong</b> Feb. 2013 CT: 2		<b>Gbarnga Regional Hub</b> Bong: 2 Nimba: 0	The roll out of SGBV Crimes Unit services in Harper and Zwedru	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	SGBV CU	May 2013 CT: 2 August 2013 CT: 1 November 2013 CT: 0 <b>Lofa</b> Feb. 2013 CT: 0 May 2013 CT: 2 August 2013 CT: 3 November 2013 CT: 1 <b>Nimba</b> Feb. 2013 CT: 0 May 2013 CT: 0 August 2013 CT: 0 November 2013: 1		Lofa: 2 <b>Harper Regional Hub</b> Maryland: 0 RiverGee: 0 Grand Kru: 0  <b>Zwedru Regional Hub</b> Grand Gedeh: 0 Sinoe:0	regions are scheduled for end July 2014.	
<b>Output 1.1: Infrastructure, equipment, and systems critical for command, control and operational response put in place for the Regional Hub</b>	Indicator 1.1.1 - % of facilities completed (disaggregated by Gbarnga, Harper and Zwedru Hub)	<b>Gbarnga Hub</b> As of December 2013 – 97% completed facilities.  <b>Harper Hub</b> as of December 2013 – 0%  <b>Zwedru Hub</b> as of December 2013 – 0%	Gbarnga Hub December 2014 – 100%  Harper Hub – December 2014 – 20%  Zwedru Hub – December 2014 – 20%	<b>Gbarnga Hub:</b> As at June 2014 – 98% completed facilities.  <b>Zwedru Regional Hub:</b> As at June 2014 -0%  <b>Harper Regional Hub:</b> As at June 2014 – 0%	The completion of the boundary wall and the water facility are not yet completed.	
	Indicator 1.1.2 – % of shared regional command, control and communication	Gbarnga Regional Hub: <b>Dec. 2013:</b> 75%	Dec. 2014 = 100%	Gbarnga Regional Hub: June 2014: 1. Automated Record case management is at 75%.	The roll out of the automated case management system is delayed due to	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	<p>structures and systems of LNP, BIN and BCR functional at the Gbarnga Regional Hub, disaggregated by 5 factors:</p> <ol style="list-style-type: none"> <li>1. infrastructure to house the LNP and BIN regional commanders and their staff</li> <li>2. Pilot automated records management system</li> <li>3. Operational Guide for institution with presence at the Hub</li> <li>4. SOPs of each agency</li> <li>5. Communications network</li> </ol>			<p>(Software completed and final rollout is scheduled for August 2014.</p> <ol style="list-style-type: none"> <li>2. SOP for each agency – due to lessons learned, a draft amendment of the SOP is developed and currently being vetted by LNP &amp; BIN. Validation is due September 2014. – 75%</li> <li>3. 61% of the installation of the communications network equipment completed. Equipment installed on 21 of 34 Cellcom GSM towers.</li> </ol>	<p>”restructuring of the JSJP” taking priority, Restructuring completed, so roll out scheduled for early August 2014.</p> <p>The completion of the communications network has experienced some delay due to negotiations between GOL and Cellcom GSM. The problem has been elevated to the President’s office for resolution.</p> <p>Based on discussion at the Lessons Learned Work, a redrafting of the SOP was recommended. That document is now with agencies for vetting.</p> <p>The second phase of the Hub Operational</p>	



Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	1.1.3 - # of border entry posts operational (with BIN officers and operational equipment)	<p><b>December 2013:</b></p> <p><b>Gbarnga Hub region:</b> Bong (2 official; 3 unofficial) Nimba (7 official; 2 unofficial) Lofa (8 official, 4 unofficial)</p> <p><b>Harper Hub region:</b> Maryland (5 official, 19 unofficial) Grand Kru (0 unofficial) River Gee - (3 official, 4 unofficial)</p> <p><b>Zwedru Hub region:</b> Grand Gedeh (4 official, 3 unofficial) Sinoe (1 official, 3 unofficial)</p>		<p><b>Gbarnga Hub Region</b> Bong (3 official; 5 unofficial) Nimba (12 official; 34 unofficial) Lofa (8 official; 32 unofficial)</p> <p><b>Harper Hub</b> Maryland (4 official; 11 unofficial) RiverGee ( 3 official; 5 unofficial)</p> <p><b>Zwedru Hub</b> Grand Gedeh (4 official; 9 unofficial) Sinoe 1 (seaport)</p>	Guide is being drafted. Completion due end 2014.	
<b>Output 1.2: Justice and security service providers at the</b>	Indicator 1.2.1 - # of PSU officers deployed in the Hub Regions (disaggregated by	Gbarnga Hub 2013: 77 officers in the region based on a rotational or quarterly basis.		Gbarnga Hub @ June 2014: 77 officers in the region based on a rotational or quarterly basis.	Hubs 2 and 3 approved for phased implementation – justice and judicial services – phase 1.	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
regional hubs level able to provide fair and accountable professional services	Hub)	Gbarnga Hub – 52 PSU officers Nimba – 10 PSU officers Lofa – 15 PSU officers  Harper Hub Region: December 2013: 0  Zwedru Hub Region: December 2013: 0		Gbarnga Hub – 52 PSU officers Nimba – 10 PSU officers Lofa – 15 PSU officers  Harper Hub Region: June 2014 - 0  Zwedru Hub Region: June 2014: 0	Phase 2 – security services and construction of key infrastructure. So, the deployment of PSU officers in Harper and Zwedru Hubs are depended on the completion of infrastructure to hosts them.	
	Indicator 1.2.2 - # of confidence patrols undertaken by the PSU annually	December 2013: Gbarnga Hub region: 11 confidence patrols conducted in the region.		<b>January –June 2014</b> Gbarnga Regional Hub 13 confidence patrols carried in 74 communities - Nimba (26) Bong (27) and Lofa (21) in the Gbarnga Hub Region by PSU.		
	<b>Indicator 1.2.3 –</b> # of security incidents (definition – mob violence, kidnappings, tribal feuds, violent demonstrations, prisons riots, social unrest) responded to by the PSU at	<b>Gbarnga Regional Hub:</b> As of Dec. 2013: 24 Bong - 17: Gbarmu Town – 22nd January; Cuttington Campus – 28th January; Gbarnga – 10th March and 2nd May; Gbarnga City – 10th-11th July;		<b>January –June 2014</b> Gbarnga Regional Hub  PSU officers responded to 14 security incidents including riots by concession workers and aggrieved teachers and others. Of the 14 incidents, (9) were responded to in Bong, Nimba (3), Lofa (1) and Margibi (1)		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	the regional hubs (disaggregated by Gbarnga, Harper, Zwedru hubs and by communities)	<p>Totota – 10th-12 July  Gbarnga City – 14th July  Bong Mines – 3rd – 5th September  Salala – 9th September  Gbarnga City – 13th – 15th September  Gbarnga City – 21st-27th September  Zoweinta – 28th September  Bong Mines - 29th September – 18th December Suakoko – 18th November  Gbarnga City – 22nd-24th November  Kpatawee Waterfall – 29th November  Gbarnga Central Prison – 27th December</p> <p><b>Lofa:5</b>  Zorzor District, Kpayea Town – 3rd February,  Zegedah – 19th March;  Varhum – 20th March;  20th-24th October –</p>				

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
		Manawu; 18th-24th December – Voinjama City <b>Nimba:2</b> Cocopa Planation – 12th May; Nyekeikpa – 9th-16th December				
	Indicator 1.2.4 - # of BPU/BIN officers deployed at strategic border locations (disaggregated by location)	December 2013: Gbarnga Hub Dec. 2012: 0 Feb. 2013: 50  Harper Hub Region and Zwedru Hub Region Dec. 2012: 103			Data collection from BIN has been challenging. The M&E Workshop to re-emphasize the importance of data collection and reporting is scheduled for mid July 2014 with support from PBO, UNMIL and LDA.	
	Indicator 1.2.5 - # of BCR officers deployed in the Regions (disaggregated by county)	<b>As of December 2013:</b>  Gbarnga Hub Region: Bong: 26 Lofa: 15 Nimba: 35  <b>Harper Hub Region:</b> Maryland: 5 Grand Kru: 1		January –June 2014 Gbarnga Hub region : 62 Bong : 20 Nimba: 28 Lofa: 14  Harper Hub region: 9 Maryland: 6 River Gee: 2 Grand Kru : 1		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
		River Gee: 2  <b>Zwedru Hub Region:</b> Grand Gedeh: 35 Sinoe: 4		Zwedru: 31 Grand Gedeh: 25 Sinoe: 6		
	Indicator 1.2.6 - # of assistant county attorneys deployed to the Hub regions (disaggregated by county, male/female and source of funding)	As of December 2013: <b>Gbarnga Hub Region:</b> 5 assistant county attorneys, all male, were deployed in April 2013. This project was funded through PBF, but with effect from July 2013, GOL has assumed their salaries and operational cost. Bong – 3 Lofa – 1 Nimba – 1  <b>Harper Hub Region:</b> Maryland: 0 Grand Kru: 0 River Gee: 0  <b>Zwedru Hub Region:</b> Grand Gedeh – 0 Sinoe - 0		<b>January to June 2014</b> <b>Gbarnga Regional Hub</b> Bong: 2 Nimba: 1 Lofa: 1 <b>Harper Regional Hub</b> Maryland: 3 (Males) RiverGee: 1 (Male) Grand Kru:1 (Male)  <b>Zwedru Regional Hub</b> Grand Gedeh: 3 (Males) Sinoe: 1 (Male)	The reduction in assistant county attorneys/legal counsels in Bong is due to the death of the County Attorney in Margibi. Therefore, one of the assistant county attorney/legal counsel from Bong was reassigned to Margibi.	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	Indicator 1.2.7 - # of public defenders deployed in the hub regions (disaggregated by county, male /female and source of funding)	<p>As of December 2013:  <b>Gbarnga Hub Region:</b> 3 additional public defenders were deployed to the Gbarnga Hub region in September 2012. This project was funded through PBF for a year, but with effect from July 2013, GOL has assumed their salaries and operational cost.            Bong – 2            Lofa – 2            Nimba – 2</p> <p><b>Harper Hub Region:</b>            Maryland: 1            Grand Kru: 1            River Gee: 1</p> <p><b>Zwedru Hub Region:</b>            Grand Gedeh: 1            Sinoe: 1</p>		<p>January- June 2014</p> <p><b>Gbarnga Regional Hub</b>            Bong: 2            Lofa: 2            Nimba: 2</p> <p><b>Harper Regional Hub</b>            Maryland: 2            River Gee : 2            Grand Kru: 2</p> <p><b>Zwedru Regional Hub</b>            Grand Gedeh: 2            Sinoe: 2</p> <p>All public defenders are male.</p>		
	Indicator 1.2.8 - # of joint in service trainings delivered by justice and security agencies in	Dec. 2013: 10 – these joint trainings are usually held with criminal justice participants from the three counties in the		<p>Gbarnga Hub region            PMU: 1            LNP : 3            BCR: 2            INCHR:2</p>		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	the hub regions (disaggregated by county and agency)	region. <b>Gbarnga Regional Hub:</b> LNP – 18th May SGBV Crimes Unit – 27th-31st May INCHR – 5th June PBO – 20th-21st June SGBV Crimes Unit – 26th-28th June PBO & PMU – 28th June LNP – 13th July PMU – 15th July – 31st August Judiciary – 7th-12th October BIN – 7th-11th October  Harper Regional Hub – 0 Zwedru Regional Hub - 0		PBO:2 SGBV-CU:1 Judiciary: 2		
	Indicator 1.2.9 - # of justice and security personnel trained (disaggregated by institution, male and female and county)	As of December 2013: <b>Gbarnga Regional Hub:</b> LNP – 18th May – 86; 60(m); 26 (f) SGBV Crimes Unit – 27th-31st May – 50;		<b>Gbarnga Regional Hub:</b>  LNP: 3 <sup>rd</sup> -7 <sup>th</sup> Feb 2014: 24(m) 3(f) (Bong) = 27  PMU-6 <sup>th</sup> -7 <sup>th</sup> Feb 2014: 98(m) 11(f) (Bong) = 109		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
		37(m); 13(f) INCHR – 5th June – 41; 31(m); 10(f) PBO – 20th-21st June – 32; 18(m); 4(f) SGBV Crimes Unit – 26th-28th June – 45; 26(m); 19(f) PBO & PMU – 28th June – 54; 51(m); 3(f) LNP – 13th July – 22; 19(m); 3(f) PMU – 15th July – 31st August – 13; 11(m); 2(f) Judiciary – 7th-12th October – 30; 26(m); 4(f) BIN – 7th-11th October – 28; 24(m); 4(f)  Harper Regional Hub – 0 Zwedru Regional Hub - 0		LNP 24 <sup>th</sup> 28 Feb 2014: 25(m) 2(f) (Bong) = 27  BCR 18 <sup>th</sup> -21 March 2014: 23(m) 11(f) (Bong) = 34  BCR/LNP 20 <sup>th</sup> March 2014: 19(m) 6 (f) (Bong) = 25  Judiciary 18 <sup>th</sup> Apr. 2014: 24(m) 6(f) (Bong) = 30  SGBV-CU 4 <sup>th</sup> -6 <sup>th</sup> June 2014: 29(m) 11 (f) = 40  Judiciary 26 <sup>th</sup> -27 <sup>th</sup> June 2014: 37 (m) 0(f) (Bong)  <b>Harper Regional Hub: 0</b> <b>Zwedru Regional Hub: 0</b>		
	Indicator 1.2.10 - % increase in the number of criminal cases prosecuted by the County attorney’s office in	Dec. 2012: Gbarnga Hub region: Bong – Lofa –S Nimba – August 2013 CT			Data collection from MOJ Prosecution has been challenging. The M&E Workshop to re-emphasize the importance of data	



Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	one Court Term from one year to the next (disaggregated by county)	Harper Hub region: Maryland – Grand Kru – River Gee – August 2013 CT Zwedru Hub region: Grand Gedeh – Sinoe –			collection and reporting is scheduled for mid July 2014 with support from PBO, UNMIL and LDA.	
	Indicator 1.2.11 - % increase in the number of criminal cases handled by the public defender's office in one Court Term from one year to the next (disaggregated by county)	Dec. 2012 CT Gbarnga Hub region: Bong – Lofa – Nimba – August 2013 CT Harper Hub region: Maryland – Grand Kru – River Gee – August 2013 CT Zwedru Hub region: Grand Gedeh – Sinoe			Data collection from the Judiciary has been challenging. The M&E Workshop to re-emphasize the importance of data collection and reporting is scheduled for mid July 2014 with support from PBO, UNMIL and LDA.	
	Indicator 1.2.12 – % of offenders under Probation officers' supervision who reoffended within the 6 months	As of December 2013 – 0.05% -  Of the 17 offenders placed on probation during this reporting period, 1 person in Lofa		<b>January – June Gbarnga Regional Hub</b>  Gbarnga: 0 Lofa: 3% Nimba: 8%	In Hubs 2 & 3	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	probationary period (disaggregated by county).	county absconded.  Gbarnga Regional Hub: Bong: 0% Lofa: 0.05% Nimba: 0%  Harper Hub region: Dec. 2013 Maryland -0% Grand Kru -0% River Gee -0%  Zwedru Hub region: Dec. 2013 Grand Gedeh -0% Sinoe - 0%		<b>Harper Regional Hub</b> Maryland: 0 RiverGee : 0 Grand Kru : 0 <b>Zwedru Hub Region</b> Grand Gedeh: 0 Sinoe: 0	Regions probation services have not been established	
	Indicator 1.2.13 - # of SGBV survivors who received psychosocial and medical services through the SGBV CU at the regional hubs.	As of December 2013: Gbarnga Regional Hub:  Bong: 519 Lofa: 143 Nimba: 285  Harper Hub region: Dec. 2013 Maryland - 0 Grand Kru - 0 River Gee - 0		<b>January –June 2014</b> <b>Gbarnga Regional Hub</b>  Bong: 24 Lofa: 12 Nimba: 17  Harper Hub region: Maryland - 0 Grand Kru - 0 River Gee - 0  Zwedru Hub region:	The reduction in service is due to staffing shortage and restructuring of the SGBV Crimes Unit at the Gbarnga Hub.  The roll out of the services in Hubs 2 and 3 is scheduled for end July 2014 / early August 2014.	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
		Zwedru Hub region: Dec. 2013 Grand Gedeh – 0 Sinoe – 0		Grand Gedeh – 0 Sinoe – 0		
	Indicator 1.2.14 – # of complaints referred to the Public Services Offices in the Hub regions to the justice and security institutions (disaggregated by institution against which the complaint was lodged)	As of December 2013: 19 complaints were filed.  Gbarnga Hub region: Bong – 15 (1 LNP; 13 Judiciary, 1 MOJ) Lofa – 1 (1 Judiciary) Nimba – 3 (3 Judiciary)  Harper Hub region: Maryland – 0 Grand Kru – 0 River Gee – 0  Zwedru Hub region: Grand Gedeh – 0 Sinoe – 0		<b>January – June 2014</b>  <b>Gbarnga Regional Hub</b> Bong : 5 (Judiciary) Nimba: 4 (1 LNP) (3 Judiciary) Lofa: 0  <b>Harper Regional Hub</b> Maryland: 0 RiverGee : 0 Grand Kru : 0  <b>Zwedru Hub Region</b> Grand Gedeh: 0 Sinoe: 0	Public Outreach officers and coordinators for Hubs 2 and 3 were only deployed in mid June 2014.	
<b>Output 1.3: justice and security service providers are responsive to community</b>	Indicator 3.1.1 - # of people sensitized by PBF-funded community based actors about their rights and how to access the justice	Gbarnga Hub region: As of December 2013 – 0  Gbarnga Regional Hub: 0 Harper Regional Hub: 0 Zwedru Regional Hub: 0	Gbarnga Hub Region: 15 CSOs trained and awaiting small grants to commence operations (Bong 5,	Hubs 2&3 Regions : 0	Community Based Organizations have been identified and trained. However they are waiting for funding to be disbursed to carry out	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
<b>concerns</b>	system (disaggregated by county)		Lofa 5, and Nimba 3)		their community sensitization.	
	Indicator 1.3.2 – # of referrals by the PSO to existing CBO services (disaggregated by justice advisory, human rights monitoring, advocacy, ADR and support services and by county)	Gbarnga Hub region: 1 Dec. 2013 Bong – 1 – JPC Gbarnga – resolution of domestic problem Lofa – 0 Nimba – 0  Harper Hub region: Dec. 2013 Maryland – 0 Grand Kru – 0 River Gee – 0  Zwedru Hub region: Dec. 2013 Grand Gedeh – 0 Sinoe – 0		<b>Gbarnga Regional Hub</b> Bong : 1 JPC Nimba: 0 Lofa: 0 <b>Harper Regional Hub</b> Maryland: 0 RiverGee : 0 Grand Kru : 0 <b>Zwedru Hub Region</b> Grand Gedeh: 0 Sinoe: 0		
	Indicator 1.3.3 – # of county justice and security councils operational in the hub regions	As of December 2013: Gbarnga Hub region: Bong – 0 Lofa – 1 Nimba –  Harper Hub region: Maryland – 0		<b>Gbarnga Regional Hub</b> Bong : 0 Nimba: 0 Lofa: 1 <b>Harper Regional Hub</b> Maryland: 0 RiverGee : 0 Grand Kru : 0		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
		Grand Kru – 0 River Gee – 0  Zwedru Hub region: Grand Gedeh – 1 Sinoe – 0		<b>Zwedru Hub Region</b> Grand Gedeh: 1 Sinoe: 0		
	Indicator 1.3.4 - # of human rights monitors deployed in the Hub regions (disaggregated by county)	As of December 2013: 3  Gbarnga Hub region: Dec. 2013 Bong – 1 Lofa – 1 Nimba – 1  Harper Hub region: Dec. 2013 Maryland – 0 Grand Kru – 0 River Gee – 0  Zwedru Hub region: Dec. 2013 Grand Gedeh – 0 Sinoe – 0		<b>Gbarnga Regional Hub</b> Bong : 1 Nimba: 2 Lofa: 1 <b>Harper Regional Hub</b> Maryland: 2 RiverGee : 2 Grand Kru : 2 <b>Zwedru Hub Region</b> Grand Gedeh: 2 Sinoe: 2	The INCHR increased the number of monitors in Nimba due to the size of the county and the need for an additional monitor.	
	Indicator 1.3.5 - # of beneficiaries who receive information	Gbarnga Hub region: Dec. 2011 Bong –			The availability of this data from the INCHR was not	

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	and advice from human rights monitors (disaggregated by type of case, age and sex)	Lofa – Nimba – Harper Hub region: Dec. 2012 Maryland – 0 Grand Kru – 0 River Gee – 0 Zwedru Hub region: Dec. 2012 Grand Gedeh – 0 Sinoe – 0			forthcoming by the completion of this report.  Training on the data collection and use of monitoring logs will be administered in mid July 2014 to all agencies with presence at the Hubs.	
<b>Output 1.4: Legal an policy frameworks in place that enable national authorities to better perform their duties in the justice and security sector</b>	Indicator 1.4.1 – Legislation relating to the Jury Law and the jurisdiction of magistrates developed and passed into Law	December 2013 - The Jury Law was passed into Law during this reporting period.	Jury Law passed into Law	Jury Law passed into Law	The Jury Bill has been passed into Law. The Government of Liberia has made provision into its 2014/2015 budget for the implementation of the Law.	
	Indicator 1.4.2 – Prison Law	Baseline (Dec 2011) – the Bill was		No change in the status of this Bill since 2011.		

Outcome/ Outputs	Performance Indicators	Indicator Baselines	End of Project Indicator Targets	Current Indicator Progress	Reasons for Variance/Delay (if any)	Adjustment of targets (If any)
	developed and passed into Law	developed and submitted to the Legislature				
	Indicator 1.4.3 – Gun Control Law developed and passed into Law	Baseline (Dec 2011) – Bill developed and submitted to the Legislature		No change in the status of this Bill since 2011.		
	Indicator 1.4.4 – National Security Reform Law developed and passed into Law	Baseline (Dec 2011) – Bill developed and submitted to the Legislature		No change in the status of this Bill since 2011.		
	Indicator 1.4.5 - # of cases adjudicated through Bail or alternative sentencing (disaggregated by county and hub region)	<p>As of December 2013:</p> <p>Gbarnga Hub region: Bong – 0 Lofa – 0 Nimba – 0</p> <p>Harper Hub region: Maryland – 0 Grand Kru – 0 River Gee – 0</p> <p>Zwedru Hub region: Grand Gedeh – 0 Sinoe – 0</p>			The Solicitor General’s office has had several working sessions on the possibility of instituting this measure as a means to reduce pre-trial detention rate. As a part of the restructuring of the JSJP, it is approved that a working group – Pre-trial Detention Program Implementation Team	

<b>Outcome/ Outputs</b>	<b>Performance Indicators</b>	<b>Indicator Baselines</b>	<b>End of Project Indicator Targets</b>	<b>Current Indicator Progress</b>	<b>Reasons for Variance/Delay (if any)</b>	<b>Adjustment of targets (If any)</b>
					<p>is formed to handle mechanisms to reduce pretrial detention rate. This measure will be introduced for the development of strategies on its introduction into the system.</p>	