



**PEACEBUILDING FUND (PBF)
ANNUAL PROJECT PROGRESS REPORT
COUNTRY: Yemen
REPORTING PERIOD: 1 JANUARY – 31 DECEMBER 2014**

Programme Title & Project Number
Programme Title: PBF/YEM/D-1 Joint Emergency Capacity Development Support to National NGOs working in communities affected by conflict' Programme Number <i>(if applicable)</i> MPTF Office Project Reference Number: ¹ 00091370

Recipient UN Organizations
List the organizations that have received direct funding from the MPTF Office under this programme: UNDP

Implementing Partners
List the national counterparts (government, private, NGOs & others) and other International Organizations: Ministry of Planning and International Cooperation, Ministry of Social Affairs and Labour (Government), WFP, UNICEF and UNFPA (United Nations) Humanitarian Forum (CSO) Social Fund for Development (Quasi-governmental)

Programme/Project Budget (US\$)
PBF contribution (by RUNO) US\$ 1,000,000
Government Contribution <i>(if applicable)</i>
Other Contributions (donors) <i>(if applicable)</i> US\$ 457,596
TOTAL: 1,457,596

Programme Duration
Overall Duration <i>(months)</i>
Start Date ² <i>(dd.mm.yyyy)</i> 25.07.2014
Original End Date ³ <i>(dd.mm.yyyy)</i> 31.07.2016
Current End date ⁴ <i>(dd.mm.yyyy)</i> 31.07.2016

Programme Assessment/Review/Mid-Term Eval.

Report Submitted By

¹ The MPTF Office Project Reference Number is the same number as the one on the Notification message. It is also referred to "Project ID" on the [MPTF Office GATEWAY](#)

² The start date is the date of the first transfer of the funds from the MPTF Office as Administrative Agent. Transfer date is available on the [MPTF Office GATEWAY](#)

³ As per approval of the original project document by the relevant decision-making body/Steering Committee.

⁴ If there has been an extension, then the revised, approved end date should be reflected here. If there has been no extension approved, then the current end date is the same as the original end date. The end date is the same as the operational closure date which is when all activities for which a Participating Organization is responsible under an approved MPTF / JP have been completed.

Assessment/Review - if applicable *please attach*

Yes No Date:

Mid-Term Evaluation Report – *if applicable please attach*

Yes No Date:

Name: Yassir Khairi

Title: ER Field Advisor

Participating Organization (Lead): UNDP

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PART 1 – RESULTS PROGRESS

1.1 Assessment of the current project implementation status and results

For PRF projects, please identify Priority Plan outcome and indicators to which this project is contributing:

<p>Priority Plan Outcome to which the project is contributing. Strengthened social cohesion at the sub-national and community level increases resilience to conflict</p>
<p>Priority Plan Outcome indicator(s) to which project is contributing. Indicator 1: Number of district authorities with peace and development plans with earmarked commitments to sectors identified as conflict triggers.</p> <p>Indicator 2: Percentage of target population with positive perceptions of the roles of governorate- and district-level administrations (disaggregated by target versus non-target districts, gender, age, marginalized group)</p> <p>Indicator 3: Percentage of target population that has been consulted in the process of developing district peace and development plans (disaggregated by gender, age and marginalized groups)</p>

For both IRF and PRF projects, please rate this project’s overall achievement of results to date: on track

For both IRF and PRF projects, outline progress against each project outcome, using the format below. The space in the template allows for up to four project outcomes.

Outcome Statement 1: Direct support to the peace process, enabling the implementation of objectives prioritised in the Governments Transition Plan for Stabilisation and Development, to address pivotal community level triggers of conflict, by empowering Governorate based national NGOs to deliver dividends of peace including humanitarian aid, social services and livelihoods in a principled and highly professional manner, in partnership with international agencies. Access to Social Services and livelihoods will be improved and other urgent humanitarian needs met.

Rate the current status of the outcome: on track

<p>Indicator 1: # Projects implemented by trained GB NGOs by June 2015.</p> <p>Indicator 2: # Communities receive support from the international community via the trained GB NGOs before June 2015.</p> <p>Indicator 3:</p>	<p>Baseline: Insufficient and poorly qualified GB NGOs partners. Target: UN and INGOs have high caliber GB NGO partners in 5 priority governorates for 80% of their projects by June 2014. Progress: On track</p> <p>Baseline: Insufficient and poorly qualified GB NGOs partners Target: UN and INGOs reach 95% of their target population of funded projects by February 2015. Progress: On track</p>
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	Baseline: Target: Progress:
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Output progress

List the key outputs achieved under this Outcome in the reporting period (1000 character limit). Outputs are the immediate deliverables for a project.

During the first half of this period (September & October 2104) the following activities were implemented:

- (i) Development of a plan of action for the project;
- (ii) Preparation for designing the training programme (including the recruitment of an international consultant);
- (iii) Preselection of GBNGO(s) for participation in the project
- (iv) Renewal of contracts of the existing project staff and recruitment of a Project Coordinator.

The following activities will be implemented during the remaining half of this period (November & December 2014):

1. Setting up a Training Hall for the project in Sanaa
2. Setting up the Project Office
3. Finalise selection of GBNGO(s) for participation in the project in coordination with the Humanitarian Forum Yemen
4. Selecting partners for the project
5. Developing Annual, quarterly and monthly work plans for 2015
6. Developing Annual, quarterly and monthly M&E plans for 2015 and M&E tools
7. Conducting performance assessments of the existing staff

Outcome progress

Describe progress made during the reporting period toward the achievement of this outcome. This analysis should reflect the above indicator progress and the output achievement. Is there evidence of the outcome contributing to peacebuilding and to the specific conflict triggers? Is the theory of change that underpins the project design still relevant for this outcome (3000 character limit)?

While the setting up and recruitment phases of the project will be successfully completed by the end of 2014, the implementation of the project has not started yet as funds were received on at the end of July 2014. Training activities will be implemented during 2015 and the first half of 2016.

Reasons for low achievement and rectifying measures

If sufficient progress is not being made, what are the key reasons, bottlenecks and challenges? Were these foreseen in the risk matrix? How are they being addressed and what will be the rectifying measures (1500 character limit)?

The ‘Capacity Development for NGOs,’ project started from 1st September 2014.

Outcome Statement 2:

Rate the current status of the outcome: Please select one

Indicator 1:	Baseline: Target: Progress:
Indicator 2:	Baseline: Target: Progress:
Indicator 3:	Baseline: Target: Progress:

Output progress

List the key outputs achieved under this Outcome in the reporting period (1000 character limit). Outputs are the immediate deliverables for a project.

Outcome progress

Describe progress made during the reporting period toward the achievement of this outcome. This analysis should reflect the above indicator progress and the output achievement. Is there evidence of the outcome contributing to peacebuilding and to the specific conflict triggers? Is the theory of change that underpins the project design still relevant for this outcome (3000 character limit)?

Reasons for low achievement and rectifying measures

If sufficient progress is not being made, what are the key reasons, bottlenecks and challenges? Were these foreseen in the risk matrix? How are they being addressed and what will be the rectifying measures (1500 character limit)?

Outcome Statement 3:

Rate the current status of the outcome: Please select one

Indicator 1:	Baseline: Target: Progress:
Indicator 2:	Baseline: Target: Progress:
Indicator 3:	Baseline: Target: Progress:

Output progress

List the key outputs achieved under this Outcome in the reporting period (1000 character limit). Outputs are the immediate deliverables for a project.

Outcome progress

Describe progress made during the reporting period toward the achievement of this outcome. This analysis should reflect the above indicator progress and the output achievement. Is there evidence of the outcome contributing to peacebuilding and to the specific conflict triggers? Is the theory of change that underpins the project design still relevant for this outcome (3000 character limit)?

Reasons for low achievement and rectifying measures

If sufficient progress is not being made, what are the key reasons, bottlenecks and challenges? Were these foreseen in the risk matrix? How are they being addressed and what will be the rectifying measures (1500 character limit)?

Outcome Statement 4:

Rate the current status of the outcome: Please select one

Indicator 1:	Baseline: Target: Progress:
Indicator 2:	Baseline: Target: Progress:
Indicator 3:	Baseline: Target: Progress:

Output progress

List the key outputs achieved under this Outcome in the reporting period (1000 character limit). Outputs are the immediate deliverables for a project.

Outcome progress

Describe progress made during the reporting period toward the achievement of this outcome. This analysis should reflect the above indicator progress and the output achievement. Is there evidence of the outcome contributing to peacebuilding and to the specific conflict triggers? Is the theory of change that underpins the project design still relevant for this outcome (3000 character limit)?

Reasons for low achievement and rectifying measures

If sufficient progress is not being made, what are the key reasons, bottlenecks and challenges? Were these foreseen in the risk matrix? How are they being addressed and what will be the rectifying measures (1500 character limit)?

1.2 Assessment of project evidence base, risk, catalytic effects, gender in the reporting period

<p><u>Evidence base:</u> What is the evidence base for this report and for project progress? What consultation/validation process has taken place on this report (1000 character limit)?</p>	
<p><u>Funding gaps:</u> Did the project fill critical funding gaps in peacebuilding in the country? Briefly describe. (1500 character limit)</p>	
<p><u>Catalytic effects:</u> Did the project achieve any catalytic effects, either through attracting additional funding commitments or creating immediate conditions to unblock/accelerate peace relevant processes? Briefly describe. (1500 character limit)</p>	
<p><u>Risk taking/ innovation:</u> Did the project support any innovative or risky activities to achieve peacebuilding results? What were they and what was the result? (1500 character limit)</p>	
<p><u>Gender:</u> How have gender considerations been mainstreamed in the project to the extent possible? Is the original gender marker for the project still the right one? Briefly justify. (1500 character limit)</p>	
<p><u>Other issues:</u> Are there any other issues concerning project implementation that should be shared with PBSO? This can include any cross-cutting issues or other issues which have not been included in the report so far. (1500 character limit)</p>	

PART 2: LESSONS LEARNED AND SUCCESS STORY

2.1 Lessons learned

Provide at least three key lessons learned from the implementation of the project. These can include lessons on the themes supported by the project or the project processes and management.

Lesson 1 (1000 character limit)	
Lesson 2 (1000 character limit)	
Lesson 3 (1000 character limit)	
Lesson 4 (1000 character limit)	
Lesson 5 (1000 character limit)	

2.2 Success story (OPTIONAL)

Provide one success story from the project implementation which can be shared on the PBSO website and Newsletter as well as the Annual Report on Fund performance. Please include key facts and figures and any citations (3000 character limit).

PART 3 – FINANCIAL PROGRESS AND MANAGEMENT ARRANGEMENTS

3.1 Comments on the overall state of financial expenditure

Please rate whether project financial expenditures are on track, slightly delayed, or off track: on track

If expenditure is delayed or off track, please provide a brief explanation (500 characters maximum):

Please provide an overview of expensed project budget by outcome and output as per the table below.⁵

Output number	Output name	RUNOs	Approved budget	Expensed budget	Any remarks on expenditure
Outcome 1:					
Output 1.1					
Output 1.2					
Output 1.3					
Outcome 2:					

⁵ Please note that financial information is preliminary pending submission of annual financial report to the Administrative Agent.

Output 2.1					
Output 2.2					
Output 2.3					
Outcome 3:					
Output 3.1					
Output 3.2					
Output 3.3					
Outcome 4:					
Output 4.1					
Output 4.2					
Output 4.3					
Total:					

3.2 Comments on management and implementation arrangements

Please comment on the management and implementation arrangements for the project, such as: the effectiveness of the implementation partnerships, coordination/coherence with other projects, any South-South cooperation, the modalities of support, any capacity building aspect, the use of partner country systems if any, the support by the PBF Secretariat and oversight by the Joint Steering Committee (for PRF only). Please also mention if there have been any changes to the project (what kind and when); or whether any changes are envisaged in the near future (2000 character maximum):