



PROPOSAL MONTHLY PROGRESS UPDATE
as of 30 November 2014

Recipient UN Organization(s):	World Food Programme	SOs Strategic Objective(s)	SO 2: Treat				
		MCAs Mission Critical Action(s)	MCA03: Care for persons with Ebola and infection control MCA04: Medical care for responders				
Implementing Partner(s):	WFP is deploying additional staff capacity to implement activities; where possible, national commercial capacity is engaged to accompany the WFP logisticians and engineers.						
Project Number:							
Proposal Title:	Common Services for the Health Response to the Ebola Virus Disease Outbreak in West Africa						
Total Approved Proposal Budget:	US\$ 34,143,116						
Total Approved Project Budget:	MCA03: Care for persons with Ebola and infection control	Project	Budget Approved				
		Augmentation of storage capacity	Not funded				
		Transportation of essential items	US\$ 18,612,470				
		Established ETUs	US\$ 2,687,375				
		Communication equipment	US\$ 167,547				
		MCA04: Medical care for responders	Air Services	US\$ 12,675,724			
	UN Clinics	Not funded					
	Total	US\$ 34,143,116					
Geographical Focus Area	<input checked="" type="checkbox"/> Guinea <input checked="" type="checkbox"/> Liberia <input checked="" type="checkbox"/> Sierra Leone <input checked="" type="checkbox"/> Common Services	Geographical Local Area (Counties-Districts-Prefectures)	<input type="checkbox"/> Urban <input type="checkbox"/> Rural <input type="checkbox"/> Border				
Outbreak Hot Zones	Please select one from the following <input type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)						
# Direct Beneficiaries (Ensure the information below indicates both the total number of beneficiaries ensure inclusive participation and non-discrimination of the vulnerable and at-risk groups)	Total Beneficiaries	#					
	Women:	#					
	Girls:	#					
	Men:	#					
	Boys:	#					
AC Proposal Approval Date:	dd Month yyyy	Special Envoy Approval Date for the project:		dd Month yyyy			
Project Duration (months):	4.5	Starting Date:	15 Oct 2014	Completion Date:	28 Feb 2015	Delay (months)	
Proposal Title: Common Services for the Health Response to the Ebola Virus Disease Outbreak in West Africa							
Funds Committed:	US\$ N/A		% of Approved:	%			
Funds Disbursed:	US\$ N/A		% of Approved:	%			

PROPOSAL – MONTHLY PROGRESS UPDATE RESULT MATRIX

Strategic Objective to which the Proposal is contributing ¹					
MCA [3]	Care for persons with Ebola, and infection control				
Output Indicators	Geographic Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved as of 30 November 2014	Planned % Delivery over duration of operation	Effective % Delivery as of 30 November 2014
Augmentation of storage capacity					
Number of common in-country storage facilities established and/or augmented and fully operational	Guinea	Guinea: 1 x staging area + 1 x FLB	Not Yet Funded by MPTF		
	Liberia	Liberia: 3 x FLBs			
	Sierra Leone	Sierra Leone: 1 x staging area + 1 x FLB			
M ² covered storage capacity augmented	Guinea	2 staging areas (Guinea & Sierra Leone) = 1,400m ² covered storage capacity	Not Yet Funded by MPTF		
	Liberia	5 FLBs (Guinea, Sierra Leone & Liberia) = 9,600m ² covered storage capacity			
	Sierra Leone				
Provision of common logistics and transport services to ensure the uninterrupted supply of essential items					
Volume of essential items transported by trucks, ranging in capacity from 2.5mt-40mt	Guinea	Guinea: 1,000m ³ per month	Guinea: 3,845 m ³ per month	100% <i>(transport is organized as required, upon request from partners)</i>	385%
	Liberia	Liberia: 4,000m ³ per month	Liberia: 5,865 m ³ per month		147%
	Sierra Leone	Sierra Leone: 2,000m ³ per month	Sierra Leone: 3,593m ³ per month <i>The above based on November 2014 figures.</i>		180%
Number of strategic airlift rotations to affected countries	Guinea	- Upon request by partners - 12 strategic	Four strategic airlifts (facilitating deliveries to 6 locations):	100% <i>(airlifts are organized as</i>	100% of partner requests for airlifts filled

¹ Proposal can only contribute to one Strategic Objective

	Liberia	airlifts/rotation out of international/region al HRD hubs using MD-11, capacity 85 mt and 747, capacity 95-100 mt	<ul style="list-style-type: none"> • Airlift to Monrovia • Airlift to Conakry • Airlift to Conakry, Monrovia and Freetown • Airlift to Monrovia 	<i>required and upon request from partners)</i>	33% achieved against MPTF overall proposal indicator (12 airlifts) – as of 30 November
	Sierra Leone				
Type of aircraft operated, and capacity	Guinea	<ul style="list-style-type: none"> - MD-11, capacity 85 mt - 747, capacity 95-100 mt 	<p>The following aircraft were used:</p> <ul style="list-style-type: none"> • Airlift to Monrovia with B747 • Airlift to Conakry with MD-11 • Airlift to Conakry, Monrovia and Freetown with MD-11 and B747 • Airlift to Monrovia with B747 	100%	100%
	Liberia				
	Sierra Leone				
Number of ETUs dispatched and established (upon request) – and capacity of beds					
Number of ETUs finalized	Guinea	Guinea: 5	<p>Guinea:</p> <ul style="list-style-type: none"> • 1 ETU completed • Work underway for 3 additional ETUs (2 are 90% completed, 1 is 50% completed) 	<i>Note: ETUs are to be constructed upon request only</i>	<p>Guinea: 20% as of 30 November 2014</p> <p>(This is an ongoing activity. Once current construction on 3 ETUs is complete, will increase achievement to 80% of the proposal target. ETUs constructed upon request, and WFP has met partner requests for construction)</p>
	Liberia	Liberia: 2			
	Sierra Leone	Sierra Leone: 2			
Bed capacity augmented for the health response	Guinea	Average is 100 beds/ETU	<p>Guinea:</p> <ul style="list-style-type: none"> • 1 ETU completed = 100 bed capacity • Work underway on 3 ETUs (corresponding to 250 beds) 	<i>Note: ETUs are to be constructed upon request only – and capacity determined based on partner</i>	<p>Guinea: 20%</p> <p>(Same note as above. This is an ongoing activity. The number of ETUs and the bed capacity</p>
	Liberia				
	Sierra Leone				

				<i>request</i>	is defined and requested by partners.)
Communications equipment provided and functioning in common operating areas for health response					
Number of FLBs equipped and provided with connectivity	Guinea	1	<p>Guinea - N'Zerekore FLB:</p> <ul style="list-style-type: none"> • Connectivity link is operational. • Wireless network installed. • All required equipment purchased, most already delivered. <p>Liberia - Voinjama, Gbaranga and Harper FLBs:</p> <ul style="list-style-type: none"> • Wireless networks installed • All required equipment has been purchased, and delivered to Monrovia. <p>Sierra Leone - Port Loko FLB:</p> <ul style="list-style-type: none"> • Connectivity is done • Wireless network is done • All required equipment has been purchased, most already delivered, remaining is in transit. 	<i>Where requested</i>	Ongoing – connectivity achieved, equipping continues
	Liberia	3			Ongoing
	Sierra Leone	1			Ongoing – connectivity achieved, equipping continues
Number of ETUs equipped and provided with connectivity	Guinea	5	<p>Guinea:</p> <ul style="list-style-type: none"> • 50% of connectivity links for 2 x ETUs • 25% for 3 x ETUs (site assessments). • All required equipment purchased, most already delivered, remaining is in transit. <p>Liberia:</p> <ul style="list-style-type: none"> • Site surveys done for both locations (25% of total activity). • Most equipment purchased, not delivered yet. <p>Sierra Leone:</p> <ul style="list-style-type: none"> • Site surveys done for both locations (25% of total activity) • Most equipment purchased, not delivered yet 	<i>Where requested</i>	Underway
	Liberia	2			Underway
	Sierra Leone	2			Underway

MCA [4]	Medical Care for Responders				
Output Indicators	Geographic Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved as of 30 November 2014	Planned % Delivery over duration of operation	Effective % Delivery as of 30 November 2014
Provision of safe and efficient air services					
Number of passengers transported each month	Guinea	Average 1,300 passengers transported per month	1,433 passengers transported (corresponds to 2,115 passenger segments = the total number of passengers transported, including transits)	100%	110%
	Liberia				
	Sierra Leone				
Number of take-offs realized per month	Guinea	Average of 300 "take-offs" per month	215 "take-offs" conducted	(Air services are implemented as required, organized in collaboration with the user group)	72%
	Liberia				
	Sierra Leone				
Type of aircraft operated, and capacity	Guinea	Type of aircraft operated, and unit, at time of proposal: - 1 fixed-wing 50-seater CRJ-200 - 1 fixed-wing 19-seater B-1900 - 1 heli 9-seater	Regular fleet composed of: • 1 fixed-wing 50-seat Bombardier CRJ-200 • 1 fixed-wing 19-seat Beechcraft 1900 • 1 9-seat Bell 412 helicopter		100%
	Liberia				
	Sierra Leone				
Rehabilitation of UN Clinics upon request	Guinea	Number of UN clinics rehabilitated	Not Yet Funded by MPTF		
	Sierra Leone				

Qualitative achievements against outcomes and results:

Please, describe the achievements including documents – reports – pictures if relevant

Section1: Results and Outcomes expected

Section2: Impact on Gender Results

Section 3: Environmental Impact Assessment in reference to the proposal

Section 4: Describe the conditions based on which the proposal might have change its destination (even partially)

Section: 1 - Expected Results

WFP's Special operation (SO) is a multi-donor funded programme. A budget revision was approved 15 December to adapt the operation in line with the evolving outbreak, to further bolster the logistics capacity up to the "last mile," and to extend the operation through end May to cover the period of the current Level 3 designation. The revised total value of the operation (October 2014 – May 2015) is now USD 178.5 million.

As of 12 December 2014, the SO has received USD 66.8 million. Resources received to date represent 37% of total revised needs of the

operation. In order to ensure WFP's agility to respond to the immediate and multiple requests from UNMEER to meet MCA 3 and MCA 4, WFP advanced significant internal funds early on. As of 10 December 2014, USD 14.7 million have yet to be repaid.

MCA [3]

Facilitation of transport and storage of cargo is regularly provided - and undertaken upon request, on behalf of NGOs, Governments and UN agencies to and within the most affected countries.

WFP has reinforced storage capacity, procuring, delivering and establishing additional mobile storage units to provide for covered storage space in staging areas and hubs at capitals, and up-country at forward logistics bases. Staging areas and hubs allow to prioritize equipment, and to kit packages of required items before forwarding on to ETUs, CCCs, and FLBs; dispatch of kits and other items is in response to the requests from partners. To support movement of goods – including the last mile – WFP has reinforced its transport capacity through the leasing of commercial trucks and the procurement and delivery of additional vehicles appropriate for the terrain and task.

Upon request, WFP provides support to build Ebola Treatment Centres/Units (ETUs).

MCA [4]

Air Service

The 'Humanitarian air corridor' from Dakar to the affected countries, inaugurated on 25 September continues to ensure the link between the affected capitals and regional hubs (Dakar and Accra). An airplane links Conakry, Freetown, Monrovia and connects field locations within the countries. One helicopter operates flights to hard-to-reach locations.

Section: 2 – Deviation from the Original Plan

WFP commits to remaining flexible, to adapting activities as the virus evolves and to respond to the priority needs identified by health partners.

MCA [3]

The volume of essential items transported by trucks across the three countries in November surpassed earlier monthly plans.

Support for building ETUs is provided upon request from health partners; the bed capacity is defined by partners, and may vary.

MCA [4]

Air service

The target for passengers transported was exceeded, with a lower number of take-offs.

Section: 3 - Gender Impact

MCA [3]

(Narrative)

MCA [4]

(Narrative)

Section: 4 - Environmental Impact

MCA [3]

(Narrative)

MCA [4]

(Narrative)