

Requesting Organization :	International Organization for Migration				
Allocation Type :	2nd CHF Reserve Allocation				
Primary Cluster	Sub Cluster	Percentage			
MULTI-SECTOR		100			
		100			
Project Title :	Emergency Winter Assistance to Undocumented Afghan Returnees in the Southeast Region				
Allocation Type Category :	Field activities				
OPS Details					
Project Code :		Fund Project Code :	AFG-14/ER/MS/UN/308		
Cluster :		Project Budget in US\$:	199,983.00		
Planned project duration :	4 months	Priority:			
Planned Start Date :	01/01/2015	Planned End Date :	30/04/2015		
Actual Start Date:	01/01/2015	Actual End Date:	30/04/2015		
Project Summary :	<p>IOM proposes a four month project which aims to contribute to the winter response and protection of vulnerable undocumented Afghan returnee families from Pakistan in the southeast region, mainly in Khost and Paktika provinces.</p> <p>Over 1,000 Afghan families arrived in Khost, Paktika and Kabul together with over 10,000 Pakistani families when military operations began in Pakistan's North Waziristan Agency in June 2014. The returning Afghan families had been living in Pakistan for an average of 28 years. Given the length of time these returnees have been out of Afghanistan and their protection needs, their return situation has required similar emergency assistance as those Pakistani families who fled into Afghanistan.</p> <p>As most of the Afghan families returning from NWA are currently residing in host communities and are not accommodated in the refugee camp (Gulan), they are in urgent need of non-food items (NFI), food and emergency tents, especially with the onset of winter.</p> <p>IOM continues to identify vulnerable returning Afghan families throughout Khost, and there are identified gaps of 323 families who have received no assistance as of yet, in addition to 726 families in need of emergency tents. The proposed project will assist the most vulnerable returning Afghan families through the provision of 500 blanket modules, which will be distributed along with winter clothing modules that have already been pre-positioned at the IOM warehouse in Gardez with funding support from the Government of Japan, and emergency winterization kits for family tents, to be distributed together with the family tents that are currently in the pipeline with funding from the Government of Germany. In close collaboration with WFP, the distributions will also include food packages for the most vulnerable Afghan returnee families in Khost assessed and selected by IOM.</p> <p>The additional funding from CHF will address most urgent winter needs of vulnerable Afghan returnee families through the distribution of winterization materials. The total number of beneficiaries to be assisted is 4,860 undocumented Afghan returnees, or 900 families. Amongst the undocumented Afghan families displaced by the conflict in NWA, the families which have a person with specific needs (PSNs) are prioritized. Single female-headed households, which constitute approximately 8% of the total caseload, will be prioritized both as 'Single Parent' and as 'Single Female', while the remaining identified PSNs are male-headed families categorized as 'Poor families'. Within the male-headed families, assistance will be prioritized where more than one vulnerability is identified. The funding will also assist PSN returnees who received NFI assistance before but are urgently in need of winterized kits due to their deteriorating living conditions.</p> <p>In case there are additional urgent protection needs are identified among the targeted vulnerable Afghan returnee families, they will be referred to relevant humanitarian partners on the ground for a required humanitarian assistance.</p>				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
1,130	959	1,496	1,275	4,860	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Other	1,130	959	1,496	1,275	4,860

Indirect Beneficiaries :

Directorate of Refugees and Repatriation (DoRR) Khost: By closely working with DoRR Khost office during each stage of project implementation such as the needs assessments, distribution of assistance, monitoring and information sharing, the project will assist the DoRR Khost office in addressing the most urgent winter needs of displaced population in their area of responsibility.

Catchment Population:**Link with allocation strategy :**

The proposed IOM project will address the CHF 2nd Reserve Allocation strategy of winter response and protection of vulnerable communities in the southeast region. After extensive military operations began in Pakistan's North Waziristan Agency (NWA) in June 2013, an influx of over 10,000 families from NWA arrived in Khost and Paktika provinces in Afghanistan. While the displaced population mainly consists of Pakistani families, it also includes Afghan returnees from North Waziristan. These Afghan families have been in Pakistan for an average of 28 years and have no homes in Afghanistan. IOM has been appointed to take the lead in assisting these families as part of its overall mandate to assist and protect undocumented Afghan returnees.

The proposed project will focus on emergency winter assistance to the most vulnerable undocumented Afghan returnee families among the displaced population in the southeast region through provision of blanket modules and winterization kits for family tents complementing IOM winter clothing modules and emergency tents during the winter season.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Mohammad Omar MAJEEDI	National Programme Officer	OMAJEEDI@iom.int	93 (0) 797 08 17
Richard Danziger	Chief of Mission and Special Envoy	rdanziger@iom.int	93-794 100 525

BACKGROUND**1. Humanitarian context analysis**

Since 2007, there have been approximately 200,000-300,000 Afghans deported per year from Iran and Pakistan. IOM has been the only agency providing post-arrival and reintegration assistance to vulnerable (non-refugee) Afghan returnees. This group largely consists of undocumented Afghan migrants who were deported from Iran or who decide to spontaneously return from Pakistan often for family reunification or due to threats/fear of deportation. Many deportees and spontaneous returnees arrive in Afghanistan in a highly vulnerable physical and mental state and are unprepared for the process of reintegrating into their home communities. In addition to the regular return of undocumented Afghan families from Pakistan through Torkham border in Nangahar, nearly 1,000 Afghan families arrived in Khost, Paktika and Kabul provinces together with over 10,000 Pakistani families when military operations began in Pakistan's North Waziristan Agency (NWA) in June 2014. IOM is responding to this influx in close cooperation with DoRR (Directorate of Refugees and Repatriation), UNHCR, Afghan Red Crescent Society and other partners on the ground. As most of the Afghan families returning from NWA are currently residing in host communities and are not accommodated in the refugee camp (Gulan), they are in urgent need of non-food items (NFIs), food and emergency tents, especially with the onset of winter.

2. Needs assessment

IOM has been continuously assessing Afghan returnee families on the ground since the beginning of the influx. IOM has assessed over 1,000 families (or over 5,400 individuals) in Khost, Paktika and Kabul provinces to date. As soon as IOM receives information about Afghan returnee families in Khost from the provincial government, DoRR, local authorities, or other partners on the ground such as UNHCR and ARCS, an IOM field monitoring team will visit the location and conduct an assessment with each head of household through a direct interview. A beneficiary screening and assessment form (BSAF) will be used for individual assessment and the collected data will be processed into the IOM database. The BSAF has a set of criteria to facilitate the screening and selection of target beneficiaries among Afghan returnee families. The eleven categories of Persons with Specific Needs (PSNs) agreed among MoRR, IOM and UNHCR are: 1) unaccompanied minor; 2) unaccompanied elderly; 3) medical case; 4) drug addicted; 5) special case; 6) physically disabled; 7) mentally ill or severely traumatized; 8) single female; 9) chronically ill; 10) single parent (and family); and 11) poor family. Given the length of time these returnees have been out of Afghanistan (28 years on average) and their protection needs, their return situation has required similar emergency assistance as those Pakistani families who fled into Afghanistan. As most of Afghan returnee families are currently residing in host communities with no access to productive capital or gainful employment, the most urgent needs of the returning families identified by IOM's field teams include: NFIs especially winter materials, food, and emergency shelters. As for the gap of food assistance, there are currently 402 families identified in need of food assistance. IOM will address the identified gap in close cooperation with WFP. Among the identified families, IOM will prioritize families with PSN members taking also into account a size of the family, existence of a lactating mother and children below 3 years old through re-assessment of those families. The prioritized list of families will be shared with WFP for food distribution.

3. Description Of Beneficiaries

The total number of beneficiaries to be assisted is 4,860 undocumented Afghan returnees, or 900 families. 23% of the total caseload are men (1,130), 20% are women (959), 31% are boys (1,496) and 26% are Girls (1,275). The beneficiaries have been identified through referral by provincial authorities or other national/international partners, then interviewed and assessed by IOM to determine their specific needs. The families had been living in Pakistan for an average of 28 years. The assessments also identified the province of origin of these undocumented families: around 4% are from Kabul, 43% from Khost, 21% from Paktika, 10% from Paktiya, 10% from Baghlan and finally 12% from other provinces. In order to select the most vulnerable returnees the following four selection steps will be applied: 1. Afghan returnees who are Persons with Specific Needs (PSN): Amongst the undocumented Afghan families displaced by the conflict in NWA, the families which have a PSN member(s) are prioritized. Single female-headed households, which constitute approximately 8% of total caseload, will be prioritized both as 'Single Parent' and as 'Single Female', where the remaining identified PSNs are male-headed families categorized as 'Poor families'. Within the male-headed families, assistance will be prioritized where more than one vulnerability is identified. 2. Among Afghan PSN returnees, those who have already been assessed but received no assistance. This will be an estimated total of 323 of families (1,744 individuals) out of which 405 are men, 345 are women, 537 are boys under 18 and finally 457 are girls under 18. These families are currently residing within host communities in the following districts of Khost province: Gurbaz, Mandozai, Matoon, Nadirsha Kot and Tani and require winter kits, food, hygiene kits and/or family tents. 3. Afghan PSN returnees who require emergency shelter assistance. This will be an estimated total of 726 families (3,920 individuals) out of which 910 are men, 775 are women, 1,207 are boys under 18 and finally 1,028 are girls under 18. 4. Afghan PSN returnees who received NFI assistance before but are urgently in need of winterized kits (blanket modules and winter clothing modules) due to their deteriorating living conditions.

4. Grant Request Justification

IOM field monitors have assessed 1,018 Afghan families in Khost, 48 families in Paktika and 30 families in Kabul displaced from NWA (1,096 families in total). Since June 2014, IOM has delivered NFI assistance to 695 families in Khost with: 695 NFI kits; 646 food packages; 601 hygiene kits; and 68 tents. Similarly, 48 families were assisted with 48 NFIs, 48 hygiene kits and 48 food packages in Paktika province. In addition, IOM delivered NFI assistance to 30 families in Kabul province. IOM continues to identify vulnerable returning Afghan families throughout Khost (no new families have been identified in Paktika and Kabul), but its stocks of relief supplies for returning Afghans have been severely strained by this sudden and ongoing influx. While 773 families in total were assisted with NFIs and other materials, as of 26 October 2014 there are identified gaps as follows: 323 families for NFIs; 726 families for emergency tents and 402 families for food packages. Their current pressing needs are winterized kits, food and winterized tents with the onset of winter. With the exception of 400 tents currently in the pipeline (through funding from the Government of Germany) and winter clothing modules that have been prepositioned in the IOM warehouse in Gardez (through funding from the Government of Japan), IOM has no funding or supply available to support the winter needs of these families in the coming months. In order to fill this gap, IOM would like to apply for the CHF second reserve allocation focusing on winter response so that the most urgent winter needs of vulnerable Afghan returnee families can be addressed based on their humanitarian needs. With additional funding support from the CHF, IOM will cover the costs of 400 winterization tool kits for family tents and 500 blanket modules that can be provided with the IOM winter clothing modules. In addition, in cooperation with WFP, food packages will also be distributed to most vulnerable Afghan returnee families.

5. Complementarity

The proposed project will complement IOM's return and reintegration assistance for undocumented Afghan returnees from Iran and Pakistan project that has been implemented since 2008. This ongoing project has been supporting the displaced population in Khost since June this year, but the funds are now depleted. The proposed project will enable IOM to provide critical winter emergency assistance to vulnerable Afghan returnee families in Khost through blanket modules and winterization kits for family tents distribution. Provision of assistance to this caseload in addition to that provided to Pakistani families who have fled NWA will ensure the humanitarian principle of non-discrimination is fulfilled.

LOGICAL FRAMEWORK

Overall project objective

To contribute to the Government of the Islamic Republic of Afghanistan's (GIROA) overall efforts to assist vulnerable displaced populations in the southeast region by addressing their priority needs during the winter time in coordination with humanitarian clusters.

MULTI-SECTOR

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Objective 1. The immediate humanitarian needs of returning refugees, and the most vulnerable undocumented migrants, are met.	Strategic Priority 2: Responding to conflict IDP and returning refugee needs	100

Contribution to Cluster/Sector Objectives : The project will contribute to the cluster objective through distribution of winterization NFIs and emergency winterization kits for family tents to most vulnerable Afghan returnee families in Khost province.

Outcome 1

Timely provision of lifesaving assistance and reduced instances of emergency related deaths, injuries and illness due lack of shelter, food and exposure to harsh winter conditions.

Output 1.1

Description

Affected people have emergency shelter and living materials to preserve their life, health and dignity.

Assumptions & Risks

Security conditions allow the project implementation in the target area and access to the target areas is secured.

Procurement of required goods will be expedited in accordance with IOM internal procedures. Due to anticipated higher demands for winterization materials in winter season, however, the suppliers' capacity to provide required goods may be overwhelmed and cause a delay in delivery of goods.

Winter weather conditions may delay transportation of goods from Kabul to Gardez and/ or Gardez to Khost.

Activities

Activity 1.1.1

Distribution of blanket modules together with winter clothing modules to selected most vulnerable undocumented Afghan returnees in Khost province.

Activity 1.1.2

Distribution of winterization kits for emergency family tents to selected most vulnerable undocumented Afghan returnees in Khost province.

Activity 1.1.3

Procurement of winterization NFIs (blanked modules).

Activity 1.1.4

Procurement of winterization kits for family tents.

Activity 1.1.5

Referral of extremely vulnerable individual cases to necessary assistance available on the ground.

Activity 1.1.6

Conduct post-distribution monitoring.

Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	MULTI-SECTOR	% of undocumented Afghan returnee HH who received assistance satisfied with the items					80

Means of Verification : Post distribution monitoring report

Indicator 1.1.2	MULTI-SECTOR	Number of undocumented Afghan returnee HH assisted with emergency shelters and NFI kits;					900
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Means of Verification : IOM needs distribution records with beneficiary signature or fingerprints.

Indicator 1.1.3	MULTI-SECTOR	% of NFI kits available and timely procured (by January 2015)					100
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Means of Verification : Number of blanket modules and winterization kits for family tents that becomes available for distribution by the end of month 1.

Additional Targets :

M & R

Monitoring & Reporting plan

IOM will conduct joint needs assessments/ re-assessment with relevant partners on the ground including the Directorate of Refugees and Repatriation (DoRR), Directorate of Rural Rehabilitation and Development (DRRD) on behalf of UNICEF, UNHCR and its implementing partners and community elders. An IOM beneficiary screening and assessment form (BSAF) which includes vulnerability criteria information together with other basic background information will be used. Once the needs assessment in a location of displacement is completed, assessment data will be entered into IOM's database. The updated database information will allow IOM to monitor the project progress against cluster indicators in a timely manner. In addition, the BSAF data will be used to refer vulnerable cases that require additional support to relevant partners on the ground. Based on the results of the needs assessments, the most vulnerable target beneficiaries will be selected. Distribution of NFIs and tents will be conducted in the presence of staff members from relevant partners who joined the assessment, and each distribution will be jointly monitored. Each beneficiary will be verified against a selected beneficiary list and they will either sign or provide finger prints after they have received assistance. In addition, families will receive an IOM beneficiary card, which indicates that the family has benefitted from IOM's humanitarian assistance. IOM's field monitors will fill out the beneficiary exit form (BFF) in order to record the individual distribution results and additional needs that families may require. This will enable IOM to track changing needs that may have arisen after the needs assessment in their place of displacement in various locations in Khost province. Once the distribution is completed, the distribution data will be entered in the database. A monthly statistical updates of assessed and assisted families together with a short analysis of the situation of the beneficiaries will be shared with stakeholders through the cluster meeting. An internal post-distribution monitoring will be conducted one month after the distribution. Due to staffing constraints, it will be conducted by the IOM contracted personnel but using a structured monitoring form. The target sample size will be 10% of the beneficiary households.

Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Distribution of blanket modules together with winter clothing modules to selected most vulnerable undocumented Afghan returnees in Khost province.	2015		X	X									
Activity 1.1.2: Distribution of winterization kits for emergency family tents to selected most vulnerable undocumented Afghan returnees in Khost province.	2015		X	X									
Activity 1.1.3: Procurement of winterization NFIs (blanked modules).	2015	X											
Activity 1.1.4: Procurement of winterization kits for family tents.	2015	X											
Activity 1.1.5: Referral of extremely vulnerable individual cases to necessary assistance available on the ground.	2015	X	X	X	X								
Activity 1.1.6: Conduct post-distribution monitoring.	2015			X	X								

OTHER INFO

Accountability to Affected Populations

Each displaced Afghan family will be assessed by the IOM field team through the IOM beneficiary screening and assessment form (BSAF) at the location of their displacement.

Once beneficiaries are selected based on their needs and vulnerability, they will be called to a central distribution site. At the distribution, they will sign or provide their finger prints on the beneficiary list, and they will be given an IOM beneficiary card to document the assistance received from IOM.

The beneficiary exit form (BEF) and the post-distribution monitoring will serve as tools of information sharing and communications to beneficiaries.

Implementation Plan

Three IOM contracted personnel are already based in Khost in shared premises with an NGO and additional personnel will be added to the team. IOM has been trying to identify a female personnel for the team to ensure gender specific needs will be identified and assisted. Other project team members are also in respective position.

Once project implementation begins, procurement of blanked modules and emergency winterization kits for family tents will immediately follow. Due to the urgency of the winter emergency assistance project, an internal measure will be taken to expedite procurement process. As soon as the procurement process is completed, the distribution schedule will be coordinated with relevant stakeholders including DoRR. IOM will carry out direct implementation, with three to four distributions planned.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
UNHCR and its Implementing Partners	UNHCR's IPs are close partners on the ground to closely share information about displaced populations in Khost to identify profiles of displaced families. When in remote areas with limited access, IOM may request their assistance in conducting an assessment.
Directorate of Rural Rehabilitation and Development (DRRD)	DRRD is part of some assessments and each distribution on behalf of UNICEF when IOM distributes UNICEF's hygiene kits together with other items.
International Rescue Committee (IRC)	Based on IRC's large presence in Khost, IRC is a partner for referral cases and initial identification of undocumented Afghan returnee families in Khost.
WFP	WFP will provide food packages to most vulnerable Afghan returnee families in Khost assessed and selected by IOM.
Directorate of Refugees and Repatriation (DoRR)	The DoRR staff are key partners of each phase of the project during assessment and screening of undocumented Afghan returnee families in Khost and Paktika province. They are also part of the distribution process and each distribution will take place at the DoRR compound.

Environment Marker Of The Project

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Of The Project

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

According to the needs assessment, 20% of assessed families are adult female and 26% are girls under 18 years old. Based on the results of the needs assessments, additional protection measures and required referral services will be followed for identified single female cases or female-headed households. In order to ensure needs of women and girls are reflected in an assessment results properly, IOM will try to hire a female contracted personnel to be included in a field team in addition to a female project assistant who is already in the project team. When available, IOM will try to distribute hygiene kits contributed by UNICEF together with blanket modules.

Protection Mainstreaming

Needs assessments are conducted in the location of displacement jointly with relevant partners. The IOM beneficiary screening and assessment form includes vulnerability criteria information and protection-related questions. Responses will be saved in the IOM database so that protection-related needs and information will be constantly updated and shared with stakeholders.

Beneficiaries will be selected in accordance with the results of the needs assessment and their vulnerability.

Due to a number of reports of cases of Violence against Women (VAW) and human trafficking in the target districts, IOM with Hagar International has conducted a training (9-10 November) of security officers, local government officials and shuras on identification and referral of such cases.

Country Specific Information

Safety and Security

The overall operational environment in Khost province remains fragile but feasible for implementing the project. According to UNDSS assessments, the current security situation in this area is fragile with the threat level reported to be HIGH to VERY HIGH. Movement within Khost city is restricted to the designated Movement Box for UN and IOM international staff members.

IOM personnel locally recruited and contracted through a human resource company have access to outside this movement box, but with additional mitigation measures. A UNHCR sub-office has been established in the area and the IOM security unit maintains regular contact and information sharing with UNHCR staff on the ground, as well as with UNHCR and UNAMA security staff in the region. While IOM deploys contracted personnel in Khost, IOM resources could be easily mobilized to support these activities from Kabul and its sub-office in Gardez.

Contingency plans and evacuation arrangements in the case of a catastrophic event will be coordinated by using UN SM and DSS resources/advisories. The IOM security unit has the capacity to deploy a local security assistant to support the team on the ground if the security situation deteriorates. The primary communication systems are mobile phones, with two different telecom networks covering the area. Secondary communications systems are satellite phones, when required. The IOM sub-office in Gardez closely coordinates with and properly tracks personnel in Khost, with daily reporting to the IOM security unit in Kabul.

Access

In Khost province, IOM keeps a low profile sharing an office with an NGO. There are four contracted personnel based in Khost, Despite the security constraints in Khost, IOM has maintained access to displacement locations through the contracted personnel. They regularly engage with community members and leaders and have been doing so since 2002. IOM has been active in these districts for over 14 years mainly in response to natural disasters and is known and accepted by the communities.

The personnel in Khost are familiar with the local security situation in the area, and are continuously updated with security information through official channels and local network.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	National Programme Officer	D	1	4000	4	45%	7,200.00
	<i>National Programme Officer (NO-A) will be responsible for overall management of this project including coordination with cluster members and information sharing with relevant stakeholders including government and UN, civil society partners.</i>						
1.2	Sr. Programme Assistant	D	2	3000	4	45%	10,800.00
	<i>Two Senior Programme Assistants (G7 and G5) will be responsible for coordination with field personnel and Khost office including assessment and distribution coordination, procurement process follow up, reporting and referral follow up.</i>						
1.3	Programme Assistant	D	1	2000	4	50%	4,000.00
	<i>Programme Assistant (G3) will be responsible for overseeing information management process including data entry and preparation of information for the cluster and other partners.</i>						
	Section Total						22,000.00
Supplies, Commodities, Materials							
2.1	Blanket module including transportation	D	500	65	1	100%	32,500.00
	<i>3 blankets with a size of 200cm x 240cm, weight 4 kg, double layer, 100% polyester.</i>						
2.2	Winterization kits for family tents including transportation	D	400	200	1	100%	80,000.00
	<i>A set of winterization kits for family tents including: PCV foil; pick-axe; shovel; mattress; bag; and string.</i>						
	Section Total						112,500.00
Contractual Services							
4.1	Service providers contracted personnel	D	4	2500	4	100%	40,000.00
	<i>Four staff to be based in Khost to conduct assessment, provide direct assistance to target population, coordinate all project activities with relevant partners on the ground and conduct a post-distribution monitoring.</i>						
4.2	Security Gurads Shared Costs (Gardez sub-office)	S	8	600	4	50%	9,600.00
	<i>This is a shared costs of IDG security guards at the IOM Gardez sub-office which will provide backup support including security support to the Khost office. The office security costs are shared among active projects during the project period under the Gardez sub-office coverage and the project will cover 50% of the costs.</i>						
	Section Total						49,600.00
General Operating and Other Direct Costs							
7.1	Warehouse Rent and Running Costs in Gardez	D	1	400	4	100%	1,600.00
	<i>Blanket modules and winterization kits for family tents will be stored at the warehouse in Gardez until distribution.</i>						
7.2	Khost Office Rent and Running Costs	S	1	300	4	100%	1,200.00

IOM shares office space in Khost with an NGO. IOM share of monthly rent and running costs are USD 300.								
Section Total							2,800.00	
SubTotal					918	186,900.00		
Direct								176,100.00
Support								10,800.00
PSC Cost								
PSC Cost Percent								7%
PSC Amount								13,083.00
Total Cost								199,983.00
Audit Cost								0.00
Grand Total CHF Cost								199,983.00
Project Locations								
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Total	Activity Name
		Men	Women	Boys	Girls			
Khost -> Khost(Matun)	51	584	495	772	658	2,509	Activity 1.1.1 : Distribution of blanket modules together with winter clothing modules to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.2 : Distribution of winterization kits for emergency family tents to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.5 : Referral of extremely vulnerable individual cases to necessary assistance available on the ground. Activity 1.1.6 : Conduct post-distribution monitoring.	
Khost -> Nadirshahkot	1	6	5	8	7	26	Activity 1.1.1 : Distribution of blanket modules together with winter clothing modules to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.2 : Distribution of winterization kits for emergency family tents to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.5 : Referral of extremely vulnerable individual cases to necessary assistance available on the ground.	
Khost -> Mandozayi	15	167	142	222	189	720	Activity 1.1.1 : Distribution of blanket modules together with winter clothing modules to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.2 : Distribution of winterization kits for emergency family tents to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.5 : Referral of extremely vulnerable individual cases to necessary assistance available on the ground. Activity 1.1.6 : Conduct post-distribution monitoring.	

Khost -> Tani	11	120	102	159	136	517	Activity 1.1.1 : Distribution of blanket modules together with winter clothing modules to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.2 : Distribution of winterization kits for emergency family tents to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.5 : Referral of extremely vulnerable individual cases to necessary assistance available on the ground. Activity 1.1.6 : Conduct post-distribution monitoring.
Khost -> Gurbuz	22	253	215	335	285	1,088	Activity 1.1.1 : Distribution of blanket modules together with winter clothing modules to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.2 : Distribution of winterization kits for emergency family tents to selected most vulnerable undocumented Afghan returnees in Khost province. Activity 1.1.5 : Referral of extremely vulnerable individual cases to necessary assistance available on the ground. Activity 1.1.6 : Conduct post-distribution monitoring.

Documents	
Category Name	Document Description
Budget Documents	IOM Family Tent Winterization Kit.xlsx
Budget Documents	IOM Blanket Module Winterization Kit for Family Tent Specification + Price.docx