



PROPOSAL MONTHLY PROGRESS UPDATE
as of 31 December 2014

Recipient UN Organization(s):	ICAO	SOs Strategic Objective(s)	SO N: STEPP 5				
		MCAs Mission Critical Action(s)	MCA: 13 - Multi-faceted preparedness				
Implementing Partner(s):	WHO State Civil Aviation Authorities						
Project Number:	00093085						
Proposal Title:	AVIATION EBOLA ACTION PLAN						
Total Approved Proposal Budget:	USD 1,793,320 (USD 1,000,000 transferred 12 December 2014 for Phase 1 of two phases)						
Total Approved Project Budget:	MCA0n:	Project	Budget Approved				
				US\$			
				US\$			
				US\$			
				US\$			
				US\$			
	Total		US\$				
Geographical Focus Area	<input checked="" type="checkbox"/> Guinea <input checked="" type="checkbox"/> Liberia <input checked="" type="checkbox"/> Sierra Leone <input checked="" type="checkbox"/> Common Services	Geographical Local Area (Counties-Districts-Prefectures)	<input type="checkbox"/> Urban <input type="checkbox"/> Rural <input checked="" type="checkbox"/> Border				
Outbreak Hot Zones	Please select one from the following <input checked="" type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)						
# Direct Beneficiaries (Ensure the information below indicates both the total number of beneficiaries ensure inclusive participation and non-discrimination of the vulnerable and at-risk groups)	Total Beneficiaries	Countries with widespread and intense transmission: Guinea, Liberia and Sierra Leone Countries in Africa with a history of localized EVD transmission: Mali, Nigeria, Senegal (DRC is considered below) Other Africa States bordering with Guinea, Liberia and Sierra Leone or with direct flights to/from such countries: Cote d'Ivoire; Guinea Bissau; Burkina Faso; Benin; Cameroon; Central Africa Republic; Democratic Republic of the Congo, Ethiopia, Gambia, Ghana, Mauritania, South Sudan, Niger and Togo Other countries with direct flights to Guinea, Liberia and Sierra Leone - France, United Kingdom, Belgium, Kenya, Morocco, UAE, Turkey Travellers to/from affected countries					
		Women:	# N/A				
		Girls:	# N/A				
		Men:	# N/A				
		Boys:	#				
Project Duration (months):	24	Starting	1 Jan 2015	Completion	31 Dec 2016	Delay	

		Date:		Date:		(months)	
Proposal Title: AVIATION EBOLA ACTION PLAN							
Funds Committed:	US\$ 1,000,000			% of Approved:	55.76%		
Funds Disbursed:	US\$ Nil			% of Approved:	0%		

PROPOSAL – MONTHLY PROGRESS UPDATE RESULT MATRIX

Strategic Objective to which the Proposal is contributing ¹ 5					
MCA [13]	Multi-faceted preparedness				
Output Indicators	Geographic Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved at Month 1	Planned % Delivery Rate	Effective % Delivery Rate at Month 1
Training events and Assistance Missions to countries/international airports					
Number of training events completed Number of States participating at each event Number of participants	Dakar or Brazaville (West and Central Africa)	One training event planned for each of four quarters in 2015	No training events anticipated until late February/March 2015	N/A (0%)	N/A
	Nairobi (East and Southern Africa)				
	Cairo (North Africa and Middle East)				
	Paris or Copenhagen (European States)				
Number of State/airport Assistance Visits	Guinea Bissau, Cote d'Ivoire	Last quarter 2014 (2 States visited)	Completed (funded by non-MPTF sources)	100%	100%
	Burkina Faso, Mali	First quarter 2015 (2 States visited)	Expected February/March 2015	N/A (0%)	N/A
	Guinea, Liberia, Sierra Leone. Nigeria, Senegal, Benin, Cameroon, Central African Republic, Democratic Republic of the Congo, Ethiopia, Gambia, Ghana, Mauritania, South Sudan, Niger and Togo	2 nd and 3 rd quarters 2015 (16 States visited)	Expected to be undertaken April-September 2015	N/A (0%)	N/A

¹ Proposal can only contribute to one Strategic Objective

	France, UK; Belgium; Kenya; Morocco; UAE; Turkey	4 th quarter 2015 (7 States visited)	October – December 2015	N/A (0%)	N/A
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Qualitative achievements against outcomes and results:

Please, describe the achievements including documents, reports, evaluations. Please include pictures if possible

Section 1: Results and Outcomes expected

Section 2: Impact on Gender Results

Section 3: Environmental Impact Assessment in reference to the proposal

Section 4: Describe the conditions based on which the proposal might have change its destination (even partially)

Section: 1 - Expected Results

MCA [13] This project commences in January 2015. Initial coordination of the work programme is required with ICAO and WHO Regional Offices. Measurable outputs will commence by the end of the first quarter 2015. A draft Work Plan and Organizational Chart are attached (Appendices A and B).

MCA [N2] – If more than one Mission Critical Action
(Narrative)

Section: 2 – Deviation of the Proposal from the Original Plan N/A

MCA [N]
(Narrative)

MCA [N2] – If more than one Mission Critical Action
(Narrative)

Section: 3 - Gender Impact N/A

MCA [N]
(Narrative)

MCA [N2] – If more than one Mission Critical Action
(Narrative)

Section: 4 - Environmental Impact N/A

MCA [N]
(Narrative)

MCA [N2] – If more than one Mission Critical Action
(Narrative)