



SUN Movement Multi-Partner Trust Fund (MPTF)

PROGRAMME QUARTERLY PROGRESS UPDATE as of 31 March 2014

Participating Organization:	UNOPS				
Implementing Partner(s):	PROCASUR Corporation				
Programme Number:	Grant number: 88389				
Programme Title:	“Strengthening the Capacity of SUN Countries to Scale Up Nutrition through Learning Routes”				
Approved Programme Budget:	US\$ 600,000 (six hundred thousand US dollars)				
Location:	Peru, Senegal, worldwide				
MC Approval Date:	07 February 2014				
Programme Duration:	12 months				
Fund Committed:	US\$ 480.000			Percentage of Approved	80%
Fund Disbursed:	US\$ 120.000			Percentage of Approved	20%
Total Expenses for Period 07-02-2014 to 31-03-2014	US\$ 55.439,28			Percentage for Found Reception	46,20%
Expected Programme Duration:	07 February 2014	Forecast Final Date	09 February 2015	Delay (Months)	None

Outcomes	Achievements/ Results	Percentage of planned
1. SUN Host Countries and Visiting Countries for the 2 Learning Routes (LR) are identified, visiting countries' specific learning expectations are scouted and visiting countries are grouped together.	<ul style="list-style-type: none"> - State-of-Art analysis at Host Country (Peru/ Senegal) level; - Survey visiting countries' specific learning expectations; - Criteria for grouping visiting countries together are set-up; - Criteria to compose national teams at country level are set-up; - State of Art and Grouping Criteria Report and Countries' learning expectations survey (products). 	100%
2. Introductory information on the Host LR Countries are produced and shared among SUN countries and the Calls for Application to the 2 LR are launched.	<ul style="list-style-type: none"> - LR in Peru: Country Profile, Call for Application, Application Form and Endorsement Letter produced in Spanish/ English/ French, validated by the Host Country and SMS and circulated to SUN visiting Countries; - LR in Senegal: Country Profile, Call for Application, Application Form and Endorsement Letter produced in French and English, validated by the Host Country and SMS and circulated to SUN visiting Countries. 	100%
3. A Virtual Learning Environment (VLE) is designed and set-up	<ul style="list-style-type: none"> - Online Moodle Social Format platform is validated by SMS and the VLE is designed and set-up 	100%
4. Participants for the LR in Senegal (26 May- 01 June 2014) are selected and confirmed *	<ul style="list-style-type: none"> - Application Forms and Endorsement Letters for the LR in Senegal are collected, participants selected and confirmed; - List of participants for the LR in Senegal (FR and EN versions) 	100%
5. The LR Coordination Team for the LR in Senegal is set-up	<ul style="list-style-type: none"> - Terms of Reference for Methodological, Technical and Logistic Coordination for the LR finalised and circulated; 	100%

	<ul style="list-style-type: none"> - The recruitment and selection process for the Methodological Coordinator and the Technical Coordinator of the LR is carried out and the 2 people are recruited. 	
6. The preparatory activities for systematization process in Senegal (24-28 March) are completed	<ul style="list-style-type: none"> - Key thematic areas, best practices and innovations are identified and case studies are selected; - Local key actors are identified and listed; - The Agenda for the Systematization process (24-28 March) is set-up; - Key background documentation for the LR is selected. 	100%
7. The systematization process in Senegal is carried out	<ul style="list-style-type: none"> - The field visit is carried out by the General, Methodological and Technical LR Coordinators and the Host Country team (CLM) - Information on the specific case studies is collected; - The Agenda for the LR is confirmed; - Logistic and Financial arrangements for the LR are taken. 	100%
8. Key information on the LR in Senegal are collected, organized and validated	<ul style="list-style-type: none"> - A dossier with the basic documentation on the LR in Senegal is prepared in FR and EN and validated by the Host Country and SMS. The dossier includes: (a) Presentation of the LR; (b) Brief description of the LR thematic areas and case studies; (c) LR draft agenda; (d) Final list of participants; (e) Final version of the Country Profile. 	100%

NB: Due to institutional changes within the Peruvian Ministry of Development and Social Inclusion (MIDIS), including the confirmation of a new SUN National Focal Point in February 2014, some of the activities previously agreed to have place within the first trimester were re-scheduled: the Learning Route in Peru, initially planned for mid-April was moved to end-August 2014 and, consequently, the LR preparatory activities scheduled for February and March have been postponed to April - June.

Qualitative Achievements against outcomes and results

1. The interest in the Learning Routes among SUN Countries has exceeded the expectations. Gambia and Guinea Conakry expressed interest to join the LR in Senegal; funds have been already raised by Guinea Conakry to cover the participating costs of 3 delegates. El Salvador also expressed interest to join the LR in Peru and negotiations are currently on going. Moreover, 3 representatives from MPTF also proposed to participate in the LR in Senegal, at their own cost.
2. Excellent working and collaborative environment between PROCASUR, SMS and local partners (MIDIS, Peru / CLM, Senegal) allowed activities to be accomplished and products to be delivered on time.
3. All visiting SUN Countries replied on time to the LR Call, providing complete Application Forms and Endorsement Letters for each participant of their national teams; the right selection of delegates shows the good understanding of the LR's objectives and expected outcomes by the SUN Focal Points that led the selection process at country level.
4. The Senegalese counterpart CLM is showing great commitment to the LR by: (a) actively supporting the process of selection and recruitment for the (local) LR Technical Coordinator; (b) proposing to lead the Logistic Coordination of the LR, which includes the organization and financial administration of all logistics arrangements for both preparatory field visit (systematization) and the LR itself. With this purpose, an institutional agreement will be signed between PROCASUR and CLM and funds will be transferred to the CLM that will direct administer this amount, reporting back to PROCASUR.