



**EBOLA RESPONSE MULTI-PARTNER TRUST FUND
PROPOSAL**

<p>Proposal Title: Funding for Ebola charters</p> <p>UNICEF agreed with SRSB Banbury to receive UNMEER funding for the payment of the freight costs related to three urgent charters with Ebola related supplies in September. See attached email.</p>	<p>Recipient UN Organization(s): UNICEF</p>
<p>Proposal Contact: Address: Clair Jones, Deputy Director Operations, UNICEF Supply Division, Copenhagen. Telephone: **45-4533 5702 E-mail: cjones@unicef.org</p>	<p>Implementing Partner(s) – name & type (Government, CSO, etc):</p>
<p>Proposal Location (country): Please select one from the following <input checked="" type="checkbox"/> Guinea <input checked="" type="checkbox"/> Liberia <input checked="" type="checkbox"/> Sierra Leone <input type="checkbox"/> Common Services</p>	<p>Proposal Location (provinces):</p>
<p>Project Description: <i>One sentence describing the project's scope and focus.</i></p> <p>Emergency funding for the freight costs related to three charters with Ebola supplies.</p>	<p>Requested amount: USD 877,718</p> <p>Other sources of funding of this proposal: UNMEER budget: Other sources (indicate): Government Input:</p> <p>Start Date: Charters on 26 September, 3 and 7 October 2014 (3 total)</p>

MISSION CRITICAL ACTIONS to which the proposal is contributing. For reporting purposes, each project should contribute to one SO. For proposals responding to multiple MCAs within 1 SO, please select the primary MCA to which the proposal is contributing to.

- Strategic Objective 1 MCA1: Identifying and tracing of people with Ebola
- Strategic Objective 1 MCA2: Safe and dignified burials
- Strategic Objective 2 MCA3: Care for persons with Ebola and infection control
- Strategic Objective 2 MCA4: Medical care for responders
- Strategic Objective 3 MCA5: Provision of food security and nutrition
- Strategic Objective 3 MCA6: Access to basic services
- Strategic Objective 3 MCA7: Cash incentives for workers
- Strategic Objective 3 MCA8: Recovery and economy
- Strategic Objective 4 MCA9: Reliable supplies of materials and equipment

Recipient UN (

Name of Representative
Signature
Name of Agency
Date & Seal

Management Committee Chair

Dr. David

Signature
Date:

NARRATIVE (Max 2 Pages)

- a) **Rationale for this project:** *This section summarizes briefly why this project is the best way to achieve/contribute to the relevant Strategic Objective (SO) and the associated mission critical actions (MCA).*

At the end of September an agreement was worked out between Executive Director UNICEF and SRSG Banbury to have UNMEER fund these three charters. See relevant email exchange copied below.



Re Cargo Movements Request to LSDDFS.msg

A summary overview of the charters and their final freight costs is provided below:

UNMEER charters						
Date	Description	M2	M3	Load	Est.	Actual invoiced
26-Sep	Charter from Liege to Freetown (PPE-Nutrition)		67	260 PPE, Nutrition	250,000	278,558
03-Oct	Charter from Dubai to Monrovia (tents/tarps)		60	210 Tents, Tarps, hygiene	312,000	322,898
07-Oct	Charter from Liege to Conakry (gloves/meds,nutrition, tents)		56	235 Gloves, Meds, Nutrition, tents	255,000	276,262
Total UNMEER funded					817,000	877,718

- b) **Coherence with existing projects:** *This section lists any of the projects which are supporting the same SO or MCA in the same country or area of operation*

Concerns a one-off agreement with SRSG Banbury to provide funding for three urgent charters.

- c) **Capacity of RUNO(s) and implementing partners:** *This section should provide a brief description of the RUNO capacity in the Country, including the overall current emergency budget and the staff deployed. It should include its expertise in the targeted area of support. This section should also outline any additional implementing partners, including their role and experience and how the RUNO will provide quality assurance.*

- d) **Proposal management:** *This section identifies the oversight structure or mechanism responsible for the effective implementation of the project and for the achievement of*

² If there is more than one RUNO in this project, additional signature boxes should be included so that there is one for every RUNO.

expected results. If need be, an organogram can be included to help understand the structures.

The three charters were successfully organized and were executed already.

- e) **Risk management:** *This section sets out the main risks that may jeopardize project implementation, their likelihood, severity, and risk management, including responsibility for risk management/ mitigation.*

Table 5 – Risk management matrix

Risks to the achievement of SO in targeted area	Likelihood of occurrence (high, medium, low)	Severity of risk impact (high, medium, low)	Mitigating Strategy (and Person/Unit responsible)

The three charters were successfully organized and were executed already.

- f) **Monitoring & Evaluation:** *This section sets the M&E arrangements and responsibilities for the proposal, including who will be responsible for the collection and analysis of data required in the result framework.*

PROPOSAL RESULT MATRIX

Proposal Title:					
SO4 MCA10: Transport and Fuel					
Strategic Objective to which the Proposal is contributing ³	Geographical Area (where proposal will directly operate)	Baseline ⁴ In the exact area of operation	Target	Means of verification	Responsible Org.
Effect Indicators					
<i>Only insert relevant Result indicators for your proposal (source Fund Result Matrix; MPTF Office can provide)</i>					
MCA [10]⁵					
Output Indicators	Geographical Area	Target	Budget	Means of verification	Responsible Org.
<i>Insert specific Project output indicator</i>		Strategic Objective 4, MCA 10		Flights Reports Cargo documents	UNICEF
<i># of tons of cargo delivered</i>	Liberia		\$ 322,898		
<i>Liberia: 60MT (tents,tarps, hygiene (squatting plates), gloves</i>					
<i>Sierra Leone: 67MT (PPE and nutrition)</i>	Sierra Leone		\$ 278,558		
<i>Conakry: 56MT (gloves, meds, nutrition, tents)</i>	Conakry		\$ 276,262		
Coordination Fees⁶			877,718		
<i>Staffing</i>					
<i>Data collection</i>					
<i>Equipment & Supply</i>					
<i>Indirect Cost max 7 %</i>					
Total Project Cost in USD			877,718		

³ Proposal can only contribute to one Strategic Objective

⁴ If data are not available please explain how they will be collected.

⁵ Project can choose to contribute to all MCA or only the one relevant to its purpose.

⁶ Should not exceed 20% including the indirect cost

Project budget by UN categories

CATEGORIES	Amount Recipient Liberia	Amount Recipient Sierra Leone	Amount Recipient Sierra Leone	TOTAL
1. Staff and other personnel (include details)				
2. Supplies, Commodities, Materials (include details)				
3. Equipment, Vehicles, and Furniture, incl. Depreciation (include details)				
4. Contractual services (include details)				
5. Travel (include details)				
6. Transfers and Grants to Counterparts (include details)				
7. General Operating and other Direct Costs (include details)	Cost of Charter to Monrovia on 26 September 2014: \$ 322,898	Cost of Charter to Freetown on 3 October 2014: \$278,558	Cost of Charter to Conakry on 7 October 2014: \$276,262	
Sub-Total Project Costs				
8. Indirect Support Costs*				
TOTAL	322,898	278,558	276,262	877,718

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the Ebola Response MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.*