



PROPOSAL MONTHLY PROGRESS UPDATE
as of 31 December 2014

Recipient UN Organization(s):	UNICEF	SOs Strategic Objective(s)	SO N: STEPP			
		MCAs Mission Critical Action(s)	MCA0n: MCA0n:			
Implementing Partner(s):	CNOCS; CENAFOD, CERADE					
Project Number:	#23					
Proposal Title:	Stop Ebola through social mobilization and community engagement in Guinea					
Total Approved Proposal Budget:	3,139,364 USD					
Total Approved Project Budget:	MCA0n:	Project	Budget Approved			
		Staffing	200,000US\$			
		Supplies	600,000US\$			
		Equipment	400,000US\$			
		Contractual services	450,000US\$			
		Travel	269,364US\$			
		Grants to Partners	714,621 US\$			
		Others Direct Cost	300,000US\$			
MCA0n:	Indirect Cost	205,379US\$				
Total		3,139,364US\$				
Geographical Focus Area	<input checked="" type="checkbox"/> Guinea <input type="checkbox"/> Liberia <input type="checkbox"/> Sierra Leone <input type="checkbox"/> Common Services	Geographical Local Area (Counties-Districts-Prefectures)	<input checked="" type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural <input checked="" type="checkbox"/> Border			
	Please select one from the following <input checked="" type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)					
Outbreak Hot Zones	Please select one from the following <input checked="" type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)					
# Direct Beneficiaries (Ensure the information below indicates both the total number of beneficiaries ensure inclusive participation and non-discrimination of the vulnerable and at-risk groups)	Total Beneficiaries	3,500,000				
	Women:	2,100,000				
	Girls:	600,000				
	Men:	1,400,000				
	Boys:	500,000				
Project Duration (months):	Starting Date:	10/12/14	Completion Date:	30/06/15	Delay (months)	
Proposal Title:						
Funds Committed:	US\$ 916,295	% of Approved:	31%			
Funds Disbursed:	US\$ 916,295	% of Approved:	31%			

PROPOSAL – MONTHLY PROGRESS UPDATE RESULT MATRIX

Strategic Objective to which the Proposal is contributing¹					
MCA [11]					
Output Indicators	Geographic Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved at Month 1	Planned % Delivery Rate	Effective % Delivery Rate at Month 1
Social mobilization and community engagement					
Nb of prefectoral and sub-prefectoral meetings with participation of communes and villages representatives, to prepare the ground for setup of the CWC	Guinea	29 Prefectures 259 Districts	29 Prefectures and 259 Districts	100%	100%
• Nb of Ebola-affected communities who have adopted EVD response strategies, including creation and rolling out of CWCs;		2,560	1,400	54%	54%
Number of HH reached by door-to-door sensitization and who have an improved awareness of Ebola-related risks and measures to take		742,230	30,000	4%	4%
Number of community volunteers trained in Ebola-related health issues and incorporated in the CWC		12,800	5,400	4.2%	4.2%

Qualitative achievements against outcomes and results:

Please, describe the achievements including documents, reports, evaluations. Please include pictures if possible

Section1: Results and Outcomes expected

Section2: Impact on Gender Results

Section 3: Environmental Impact Assessment in reference to the proposal

Section 4: Describe the conditions based on which the proposal might have change its destination (even partially)

Section: 1 - Expected Results

Results planned for the month of December have been reached; UNICEF has targeted districts that have notified refusal to cooperate or reporting incidents; those actions has helped resolve reticences in 20 communities

Section: 2 – Deviation of the Proposal from the Original Plan

The project was implemented as planned

¹ Proposal can only contribute to one Strategic Objective

Section: 3 - Gender Impact

UNICEF has set up 400 Villages Child protection committees to provide psychosocial to boys and girls affected by Ebola, orphan children

Section: 4 - Environnemental Impact

Through training and sensitization activities on hygiene promotion , UNICEF interventions are environmental sensitive