



PROPOSAL MONTHLY PROGRESS UPDATE
as of 31 December 2014

Recipient UN Organization(s):	UNMEER	SO	SO5: Prevent further spread			
		MCA Mission Critical Action(s)	MCA13: Multifaceted preparedness MCA0n:			
Implementing Partner(s):	Government and State Institutions, Commercial Companies, NGOs, UN agencies and International agencies.					
Project Number:	00092650 (UNMEER)					
Proposal Title:	Ebola Response Quick Impact Projects					
Total Approved Proposal Budget:	US\$ 1,000,000.00					
Total Approved Project Budget:	SO5/MCA13		Project		Budget Approved	
			QIP-1		US\$ 181,043.00	
			QIP-2		US\$ 3,850.00	
	Total				US\$ 184,893.00	
Geographical Focus Area	<input checked="" type="checkbox"/> Sierra Leone		Geographical Local Area Western Area, Freetown		<input checked="" type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural <input type="checkbox"/> Border	
Outbreak Hot Zones	Please select one from the following <input checked="" type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)					
# Direct Beneficiaries <i>(Ensure the information below indicates both the total number of beneficiaries ensure inclusive participation and non-discrimination of the vulnerable and at-risk groups)</i>	Total Beneficiaries		# N/A			
	Women:		# N/A			
	Girls:		# N/A			
	Men:		# N/A			
	Boys:		# N/A			
Project Duration (months):		Starting Date:	Until Spent	Completion Date:		Delay (months)
	QIP-1:	19/12/2014		On-going		N/A
	QIP-2:	29/12/2014		05/01/2014		None
Proposal Title: QIP-1: Operationalization of the police training school 2 and Adra waterloo Ebola Treatment centers						
Funds Committed:	US\$ 181,043.00		% of Approved:		18%	
Funds Disbursed:	US\$ 12,000.00		% of Approved:		7%	
Proposal Title: QIP-2: Support to the Western Area Surge						
Funds Committed:	US\$ 3,850.00		% of Approved:		0.3%	
Funds Disbursed:	US\$ 3,850.00		% of Approved:		100%	

PROPOSAL – MONTHLY PROGRESS UPDATE RESULT MATRIX

Strategic Objective to which the Proposal is contributing ¹					
SO5/MCA13	<p>MCA Description:</p> <p>QIP-1: The project is to urgently operationalize two new Ebola Treatment Centres that are critical to the successful implementation of the Western Area Surge (Operation WAS). Operation WAS is a strategic response to the recent exponential rise in EVD cases in the Western Area, the Western Area accounted for 50% of all new EVD cases nationally in November 2014. Operation WAS, launched on 15 December 2014 comprises a three pronged approach: (i) strengthening the operational capacity of the Western Area Ebola Response in respect of bed capacity, lab capacity and processes and command and control; (ii) using the recent anti-malaria Mass Drug Administration as a spring board; and (iii) enhancing active case finding and social mobilization.</p>				
SO5/MCA13	<p>QIP-2: This activity also contributes to the strategic objective 1, “stop outbreak” and strategic objective 2, “treat infected people.” With support to blood sample management, this project contributed to maintaining the quality of the samples and speed up the time taken to analyze positive EVD cases and implement isolation, care and treatment of infected people. Further, the purchase of fridge/freezers in Holding Centres and Treatment Centres contributed to all the samples to be chilled until the sample is collected. The cool boxes provided with cold packs kept the samples cold during transit, both in the large cold boxes used in the cars or the small cold boxes secured to the rear passenger seat of a donor-provided motorcycle.</p>				
Output Indicators	Geographical Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved at Month 1	Planned % Delivery Rate	Effective % Delivery Rate at Month 1
Description of the Quantifiable Indicator as per Matrix originally presented					
QIP-1: To urgently operationalize the PTS 2 and ADRA Waterloo Ebola Holding/Treatment Centres.	Western Area, Freetown	Provide 100% of all demanded supplies, equipment and	Rapid fuelling of the vehicles that transport identified cases to the respective holding and treatment centres.	20%	100%
QIP-2: Support Lab Technical Working Group to support Western Area Surge.	Western Area, Freetown	Fridges delivered in 8 Holding Centres and 1 Treatment Centre. 10 Cars and 20 motorbikes fitted with cool boxes for samples.	All identified equipment rapidly procured and deployed.	100%	100%

¹ Proposal can only contribute to one Strategic Objective

Qualitative achievements against outcomes and results:

Please, describe the achievements including documents, reports, evaluations. Please include pictures if possible

Section1: Results and Outcomes expected

Section2: Impact on Gender Results

Section 3: Environmental Impact Assessment in reference to the proposal

Section 4: Describe the conditions based on which the proposal might have change its destination (even partially)

Section: 1 - Expected Results

MCA 13: Results QIP-1: Rapid provision of fuel to the vehicles catering to the two identified Holding & Treatment Centres enabled efficient and timely transportation of patients isolated from the community for infection prevention, treatment and care.

Outcome Expected: Provide 100% of all demanded supplies (Medical supplies, fuel for generators and vehicles, staff training, clearing of the treatment site and maintenance of the external landscape and a minimal contribution to the construction cost of PTS2.)

MCA 13: Results QIP-2: It was a short duration project that aimed at supplying essential equipment to support expeditious transport and storage of samples to laboratories. The equipment provided contributed to minimizing the chances of contamination of samples taken from live persons as well as corpses to enable timely analysis of results for EVD.

Section: 2 – Deviation of the Proposal from the Original Plan

QIP-1:

QIP-2: Nothing specific to report.

Section: 3 - Gender Impact

Nothing specific to report.

Section: 4 - Environmental Impact

Nothing specific to report.