

# Fonds EZinGO

## Project Budget Revision & Non cost Extension request *(to be filled and signed by the Recipient UN organizations and National Implementing Partner(s))*

Project Number: 00092037

MPTF ID: 00091988

Project Title: « Soutien au Regroupement des Forces de Défense Centrafricaines (FACA) dans des Casernes Réhabilitées et leur Enregistrement »

Duration of Project (from – to): 1st September 2014 to 31 March 2015

- As per original approval: 1<sup>st</sup> September 2014 to 31<sup>st</sup> September 2014
- As per revised: 1<sup>st</sup> January 2015 to 31<sup>st</sup> March 2015

If an additional amount is being requested, please include the total amount (by RUNO for joint projects): N/A

Date of Submission:

Reason revision is being requested:


The requested amendment consists of allocating the budget initially provisioned for the rehabilitation of Camps BSS to the rehabilitation of Camp Kassai and to the second component of the project (Registration of the FACA). It is motivated by the following reasons:

- 1) The context of crisis, exacerbated since October has caused delays in the starting date of the project. Indeed, despite the signature of the project document in September 2014, the activities effectively started in November;
- 2) Changes that occurred in the first component of the project: **“Rehabilitation of certain facilities of several barracks identified by the Ministry of Defence”**. There are four barracks in the scope of the project – Camp Kassai, Camp Obrou, Camp Sapeur-Pompiers and Camp BSS. As of now, the rehabilitation work has only started in Camp Kassai due to problems related to the other three camps as explained below:
  - 150 FACA personnel with their families have been living in this camp for more than a decade. The project has predicted to rehabilitate the camp's sanatorium which is also FACA's only medical facility of that kind. However, the Ministry of Foreign Affairs of the CAR had allocated the Camp Obrou to MINUSCA as one of its potential premises. Hence a political decision needs to be taken to solve that problem and this can take delays going beyond the scope of the project;
  - Camps BSS and Beal are still occupied with Seleka, including with armed ex combatants, led by General Karim and secured by a company of MINUSCA DRC military contingent. There are no Seleka in Camp Sapeur-Pompier; however, it is right next to Camp BSS and in close proximity to Camp Beal. Therefore, starting rehabilitation work by FACA's engineering battalion in those two camps is potentially risky and requires relocation of Seleka which, in turn, can cause long delays;
  - The joint efforts of the MINUSCA and the CAR Government to relocate the former Seleka to other camps in the inner country have not yet proven successful. Instead, this decision has led to the October disorders, with ex-Seleka threatening to blow up the weapons reserve in retaliation;

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PROJECT BUDGET (for JP, budget breakdown by RUNO is needed)			
CATEGORY	CURRENT ALLOCATION - UNDP	PROPOSED CHANGES – UNDP	NEW ALLOCATION
1. Staff and other personnel	141 813	240 291	240 291
2. Supplies, Commodities, Materials	54 500	54 682	54 682
3. Equipment, Vehicles, and Furniture (including Depreciation)	12 011	28 701	28 701
4. Contractual services	0	0	0
5. Travel	9 872	24 757	24 757
6. Transfers and Grants to Counterparts	809 543	668 582	668 582
7. General Operating and other Direct Costs	13 684	24 409	24 409
<b>Sub-Total Project Costs</b>	<b>1 041 423</b>	<b>1 041 423</b>	<b>1 041 423</b>
8. Indirect Support Costs 7%	72 900	72 900	72 900
<b>TOTAL</b>	<b>1 114 323</b>	<b>1 114 323</b>	<b>1 114 323</b>

On behalf of Representative of National Authorities (s) and Recipient UN Organization (s):

Name/Email	Title	Signature	Date
Aristide Sokambi	Ministre de la Défense Nationale, Chargé de la Reconstruction des Armées, des Anciens Combattants et Victimes de Guerre		
Aboubacar Koulibaly	Directeur Pays Programme des Nations Unies pour le Développement		16/12/14



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## Decision of the Head of the MPTF Office

### 6. Decision of the Head of the MPTF Office

- Approve: \$XXX to be transferred to UNDP.
- Approve with modification/condition
- Defer

### Comments (if any):

In line with the operational arrangements for the CAR MPTF, the Steering Committee has delegated authority to the RC/DSRSG/RR as co-chair of the Steering Committee to sign as the only signatory for fast track projects. See SC minutes attached.

**Mr Aurelien Agbenonci, DSRSG, RC, RR, United Nations, RCA**

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Signature

.....  
Date

