



PROPOSAL MONTHLY PROGRESS UPDATE
as of 31 December 2014

Recipient UN Organization(s):	World Food Programme	SOs Strategic Objective(s)	SO 2: Treat				
		MCAs Mission Critical Action(s)	MCA03: Care for persons with Ebola and infection control MCA04: Medical care for responders				
Implementing Partner(s):	WFP is deploying additional staff capacity to implement activities; where possible, national commercial capacity is engaged to accompany the WFP logisticians and engineers.						
Project Number:							
Proposal Title:	Common Services for the Health Response to the Ebola Virus Disease Outbreak in West Africa						
Total Approved Proposal Budget:	US\$ 40,023,716						
Total Approved Project Budget:	MCA03: Care for persons with Ebola and infection control	Project	Budget Approved				
		Augmentation of storage capacity	US\$ 2,910,600				
		Transportation of essential items	US\$ 18,612,470				
		Established ETUs	US\$ 2,687,375				
	MCA04: Medical care for responders	Communication equipment	US\$ 167,547				
		Air Services	US\$ 12,675,724				
	Total	UN Clinics	US\$ 2,970,000				
		US\$ 40,023,716					
Geographical Focus Area	<input checked="" type="checkbox"/> Guinea <input checked="" type="checkbox"/> Liberia <input checked="" type="checkbox"/> Sierra Leone <input checked="" type="checkbox"/> Common Services	Geographical Local Area (Counties-Districts-Prefectures)	<input type="checkbox"/> Urban <input type="checkbox"/> Rural <input type="checkbox"/> Border				
Outbreak Hot Zones	Please select one from the following <input type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)						
# Direct Beneficiaries (Ensure the information below indicates both the total number of beneficiaries ensure inclusive participation and non-discrimination of the vulnerable and at-risk groups)	Total Beneficiaries	#					
	Women:	#					
	Girls:	#					
	Men:	#					
	Boys:	#					
AC Proposal Approval Date:	dd Month yyyy	Special Envoy Approval Date for the project:		dd Month yyyy			
Project Duration (months):	4.5	Starting Date:	15 Oct 2014	Completion Date:	28 Feb 2015	Delay (months)	
Proposal Title: Common Services for the Health Response to the Ebola Virus Disease Outbreak in West Africa							
Funds Committed:	US\$ N/A		% of Approved:	%			
Funds Disbursed:	US\$ N/A		% of Approved:	%			

			5 FLBs achieved. Total storage capacity of FLBs across the 3 countries as follows: 2 FLBs in Guinea (2,340m ²) 5 FLBs in Liberia (8,160m ²) 4 FLBS in Sierra Leone (4,108m ²)		
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Provision of common logistics and transport services to ensure the uninterrupted supply of essential items

Volume of essential items transported by trucks, ranging in capacity from 2.5mt-40mt	Guinea	Guinea: 1,000m ³ per month	Guinea: 1,741m ³ during month of December	100%	Guinea: 174%
	Liberia	Liberia: 4,000m ³ per month	Liberia: 3,424m ³ during month of December		Liberia: 86%
	Sierra Leone	Sierra Leone: 2,000m ³ per month	Sierra Leone: 1,457m ³ during month of December		Sierra Leone 73%

Number of strategic airlift rotations to affected countries	Guinea	<ul style="list-style-type: none"> - Upon request by partners - 12 strategic airlifts/rotation out of international/regional HRD hubs using MD-11, capacity 85 mt and 747, capacity 95-100 mt 	15 Oct – 31 Dec 2014: 19 strategic airlifts (facilitating deliveries to Guinea, Liberia, Sierra Leone and Nigeria): <ul style="list-style-type: none"> • Airlift to Monrovia • Airlift to Conakry • Airlift to Monrovia • Airlift to Freetown • Airlift to Freetown • Airlift to Freetown • Airlift to Conakry, Monrovia and Lagos • Airlift to Freetown and Monrovia • Airlift to Freetown • Airlift to Monrovia • Airlift to Monrovia • Airlift to Conakry • Airlift to Conakry, Monrovia and Freetown • Airlift to Monrovia • Airlift to Freetown • Airlift to Conakry and Freetown • Airlift to Freetown • Airlift to Freetown • Airlift to Conakry 	100%	100% of partner requests for airlifts met 158% achieved
	Liberia				
	Sierra Leone				

Type of aircraft operated, and capacity	Guinea	<ul style="list-style-type: none"> - MD-11, capacity 85 mt - 747, capacity 95- 	15 Oct – 31 Dec 2014: The following aircraft were used:	100%	100% Additional aircraft used
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	Liberia	100 mt	<ul style="list-style-type: none"> • Airlift to Monrovia with MD-11 (1 flight; DD* 15-Oct-14) • Airlift to Conakry with MD-11 (1 flight; DD* 15-Oct-14) • Airlift to Monrovia with MD-11 (1 flight; DD* 16-Oct-14) • Airlift to Freetown with MD-11 (1 flight; DD* 18-Oct-14) • Airlift to Freetown with B747 (1 flight; DD* 18-Oct-14) • Airlift to Freetown with B-747 (1 flight; DD* 19-Oct-14) • Airlift to Conakry, Monrovia and Lagos with AN-124 (1 flight; DD* 8-Nov-14) • Airlift to Freetown and Monrovia with MD-11 (9 flights; DD* 31-Oct to 4-Nov-14) • Airlift to Freetown with MD-11 (1 flight; DD* 31-Oct-14) 		- AN-124, capacity 100 mt
	Sierra Leone		<ul style="list-style-type: none"> • Airlift to Monrovia with MD-11 (1 flight; DD* 15-Oct-14) • Airlift to Conakry with MD-11 (1 flight; DD* 15-Oct-14) • Airlift to Monrovia with MD-11 (1 flight; DD* 16-Oct-14) • Airlift to Freetown with MD-11 (1 flight; DD* 18-Oct-14) • Airlift to Freetown with B747 (1 flight; DD* 18-Oct-14) • Airlift to Freetown with B-747 (1 flight; DD* 19-Oct-14) • Airlift to Conakry, Monrovia and Lagos with AN-124 (1 flight; DD* 8-Nov-14) • Airlift to Freetown and Monrovia with MD-11 (9 flights; DD* 31-Oct to 4-Nov-14) • Airlift to Freetown with MD-11 (1 flight; DD* 31-Oct-14) • Airlift to Monrovia with MD-11 (1 flight; DD* 8-Nov-14) • Airlift to Monrovia with B747 (1 flight; DD* 19-Nov-14) • Airlift to Conakry with MD-11 (1 flight; DD* 11-Nov-14) • Airlift to Conakry, Monrovia and Freetown with MD-11 and B747 (4 flights; DD* 10-Nov-14) • Airlift to Monrovia with B747 (1 flight; DD* 26-Nov-14) • Airlift to Freetown with B747 (1 flight; DD* 8-Dec-14) • Airlift to Conakry and Freetown with B747 (1 flight; DD* 11-Dec-14) • Airlift to Freetown with B747 (1 flight; DD* 16-Dec-14) • Airlift to Freetown with MD-11 (2 flights; DD* 22-Dec-14) • Airlift to Conakry with MD-11 (1 flight; DD* 24-Dec-14) 		

				*DD=Departure Date	
Number of ETUs dispatched and established (upon request) – and capacity of beds					
Number of ETUs finalized	Guinea	Guinea: 5	<p>Guinea: Not yet funded by MPTF however,</p> <ul style="list-style-type: none"> • 3 ETUs completed *. (Work underway for 1 additional ETUs which is 95% completed) <p>* please refer to narrative on Qualitative achievements against outcomes and results</p> <p>• Liberia: Not yet funded by MPTF. No request</p> <p>• Sierra Leone: Funded by MPTF however, no request to construct.</p>	<p><i>Note: ETUs are to be constructed upon request only</i></p>	Guinea: 80% as of 31 December 2014
	Liberia	Liberia: 2			Liberia: 0%
	Sierra Leone	Sierra Leone: 2			Sierra Leone 0%
Bed capacity augmented for the health response	Guinea	Average is 100 beds/ETU	<p>Guinea:</p> <p>*As above – not yet funded by MPTF however,</p> <ul style="list-style-type: none"> • 3 ETUs completed = 150 bed capacity in total • Work underway on 1 ETU (corresponding to 50 beds) <p>*please see narrative on Qualitative achievements against outcomes and results</p> <p>Liberia: Not yet funded by MPTF. No request.</p> <p>Sierra Leone: Funded by MPTF however, no request.</p>	<p><i>Note: ETUs are to be constructed upon request only – and capacity determined based on partner request</i></p>	22%
	Liberia				
	Sierra Leone				
Communications equipment provided and functioning in common operating areas for health response					
Number of FLBs equipped and provided with connectivity	Guinea	1	<p>Guinea -1 FLB. In addition a second FLB equipped. FLB:</p> <ul style="list-style-type: none"> • Connectivity link is operational. • Wireless network installed. • All required equipment purchased. Delivery partially pending. 	Where requested	Ongoing
					Ongoing

	Liberia	3	Liberia - 3 FLBs: <ul style="list-style-type: none"> • Wireless networks installed • All required equipment has been purchased, and delivered to Monrovia. Sierra Leone – 1 FLB: <ul style="list-style-type: none"> • Connectivity is done • Wireless network is done • All required equipment has been purchased. Delivery partially pending. 		Ongoing
	Sierra Leone	1			
Number of ETUs equipped and provided with connectivity	Guinea	5	Guinea: <ul style="list-style-type: none"> • 3 ETUs equipped and provided with connectivity • All required equipment purchased. Delivery partially pending. Liberia: Although no request yet. However, <ul style="list-style-type: none"> • Site surveys done for 2 locations (25% of total activity). • Most equipment purchased, not delivered yet. Sierra Leone: No connectivity provided in WFP-built ETUs in Sierra Leone (as there have been no requests for building of ETUs, as above). However, connectivity has been provided in 3 ETUs in Sierra Leone as per requests from partners.	<i>Where requested</i>	Ongoing
	Liberia	2			Ongoing
	Sierra Leone	2			Ongoing

MCA [4]		Medical Care for Responders			
Output Indicators	Geographic Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved as of 31 December 2014	Planned % Delivery over duration of operation	Effective % Delivery as of 31 December 2014
Provision of safe and efficient air services					
Number of passengers transported each month	Guinea	Average 1,300 passengers transported per month	01 Dec – 31 Dec 2014: 1,520 passengers transported.	100% <i>(Air services are implemented as required, organized in collaboration with the user group)</i>	01 Dec – 31 Dec 2014: 117%
	Liberia				
	Sierra Leone				
Number of take-offs realized per month	Guinea	Average of 300 “take-offs” per month	01 Dec – 31 Dec 2014: 283 “take-offs” conducted	100% <i>(Air services are implemented as required, organized in collaboration with the user group)</i>	01 Dec – 31 Dec 2014: 94%
	Liberia				
	Sierra Leone				
Type of aircraft operated, and capacity	Guinea	Type of aircraft operated, and unit, at time of proposal: - 1 fixed-wing 50-seater CRJ-200 - 1 fixed-wing 19-seater B-1900 - 1 heli 9-seater	As of 31 Dec, regular fleet composed of: • 1 fixed-wing 50-seat Bombardier CRJ-200 • 1 fixed-wing 19-seat Beechcraft 1900 • 1 9-seat Bell 412 helicopter. In addition: • 1 9-seat Bell 205 helicopter (specially equipped helicopter for medevac of health and humanitarian personnel with EVD) • 1 ad-hoc 19-seat Beechcraft 1900	100% <i>(Air services are implemented as required, organized in collaboration with the user group)</i>	100%. 2 additional aircrafts used.
	Liberia				
	Sierra Leone				
Rehabilitation of UN clinics upon request					
Rehabilitation of UN Clinics upon request	Guinea	Number of UN clinics rehabilitated	90% of 1 clinic		90%
	Sierra Leone		1 completed		100%

Qualitative achievements against outcomes and results:

Please, describe the achievements including documents – reports – pictures if relevant

Section1: Results and Outcomes expected

Section2: Impact on Gender Results

Section 3: Environmental Impact Assessment in reference to the proposal

Section 4: Describe the conditions based on which the proposal might have change its destination (even partially)

Section: 1 - Expected Results

WFP's Special operation (SO) is a multi-donor funded programme. A budget revision was approved 15 December to adapt the operation in line with the evolving outbreak, to bolster the logistics capacity up to the "last mile," and to extend the operation through end May to cover the period of the current Level 3 designation. The revised total value of the operation (October 2014 – May 2015) is now USD 178.5 million.

In December 2014, the operational needs were reviewed in a budget revision which increased the total costs to USD 178.5 million. As at early January 2015, the SO had received USD 129.6 million. These resources received to date represent 73% of total revised needs of the operation. In order to ensure WFP's agility to respond to the immediate and multiple requests from UNMEER to meet MCA 3 and MCA 4, WFP advanced internal funds and as at early January 2015, USD 2.7 million is yet to be repaid. The total overall shortfall – including the repayment portion – stands at USD 52 million.

MCA [3]

Facilitation of transport and storage of cargo is regularly provided - and undertaken upon request, on behalf of NGOs, Governments and UN agencies to and within the most affected countries. Between October and December 2014, the Logistics Cluster, through WFP, has facilitated across Guinea, Liberia, Sierra Leone the transportation of 19,978m³ of cargo on behalf of 43 organisations and the storage of 23,952m³ of cargo on behalf of 32 organisations.

WFP has reinforced storage capacity, procuring, delivering and establishing additional mobile storage units to provide for covered storage space in staging areas and hubs at capitals, and up-country at forward logistics bases. Staging areas and hubs allow prioritizing of equipment, and to kit packages of required items before forwarding on to ETUs, CCCs, and FLBs; dispatch of kits and other items is in response to the requests from partners. To support movement of goods – including the last mile – WFP has reinforced its transport capacity through the leasing of commercial trucks and the procurement and delivery of additional vehicles appropriate for the terrain and task.

In addition to the activities above, WFP has responded to ad-hoc requests across the three countries: for example, WFP recently provided support to WHO regarding the rehabilitation of a hospital in Kambia, Sierra Leone.

As a further example of activities performed beyond the plan, in Sierra Leone, in December as part of the Western Area Surge response, WFP ensured the procurement and dispatch of essential equipment such as ambulances, motorbikes (to be used for surveillance and collection of lab samples) and the hospital beds on behalf of the humanitarian community.

MCA [4]

Air service

As of 31 Dec, the UNHAS WAC fleet consisted of two fixed-wing aircraft, two helicopters (out of which one is specially equipped for medical evacuations of health and humanitarian personnel with EVD) and one ad-hoc aircraft. The specially equipped helicopter (Bell 205) for medevac of health and humanitarian personnel with EVD, which is based in Conakry/Guinea, was accepted into service on 24 Dec 2014. At the end of Dec 2014, UNHAS conducted the first medevac simulation in Macenta/Guinea in partnership with ALIMA.

Section: 2 – Deviation from the Original Plan

WFP commits to remaining flexible and being ready to adapt its response operations to accommodate critical need, as the situation evolves in order to respond to priority activities identified by health partners.

MCA [3]

The volume of essential items transported by road transport across the three affected countries in November surpassed earlier monthly plans.

Support for building ETUs is provided upon request from health partners; the bed capacity is defined by partners, and may vary. Whilst no funds were specifically allocated to the building of ETUs in Guinea, WFP prioritised the funding provided by the MPTF to Guinea due to urgent requests from the Government; this re-prioritisation of activities in the same category was based on the needs expressed at the time. No requests have so far been received to build ETUs in Sierra Leone, however WFP remains prepared to reallocate funds accordingly should there be a future need.

MCA [4]

Air service

The target for passengers transported was exceeded, with a lower number of take-offs.

Section: 3 - Gender Impact

MCA [3]
(Narrative)

MCA [4]
(Narrative)

Section: 4 - Environmental Impact

MCA [3]
(Narrative)

MCA [4]
(Narrative)