

South Sudan 2014 CHF Standard Allocation Project Proposal

for CHF funding against CRP 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

This project proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The project proposal should explain and justify the activities for which CHF funding is requested and is intended to supplement information already available in the CRP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Project Summary (Annex 1). In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed.

SECTION I:

CRP Cluster	Protection
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CHF Cluster Priorities for 2014 First Round Standard Allocation

This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CRP 2014.

Cluster Priority Activities for this CHF Round	Cluster Geographic Priorities for this CHF Round
<ul style="list-style-type: none"> - Protection monitoring, advocacy and response to mitigate the effects of the rise in violence and increased protection concerns for IDPs, host communities, and migrants. - Enhance protection of children, adolescents and other vulnerable groups affected by crisis, with an emphasis on identification of separated, unaccompanied or missing children and family tracing, reunification and/or alternative care. - Provide timely, safe, and high-quality child and gender-sensitive prevention and response services to survivors of GBV. - Promote psychosocial well-being of children and GBV survivors through a community-based approach. 	Unity, Jonglei, Upper Nile, Lakes and Central Equatoria (Juba).

SECTION II

Project details	
The sections from this point onwards are to be filled by the organization requesting CHF funding.	
Requesting Organization	
Terre des hommes	
Project CRP Code	CRP Gender Code
SSD-14/P-HR-RL/69593	2a
CRP Project Title <i>(please write exact name as in the CRP)</i>	
Provision of Psychosocial Support, and Protection from Exploitation, for conflict affected and displaced children, adolescents and their families in Central Equatoria State.	
Total Project Budget requested in the in South Sudan CRP	US\$700,000
Total funding secured for the CRP project (to date)	US\$140,000
Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State	
State	%
Central Equatoria	100%
County/ies <i>(include payam when possible)</i>	
Juba	
Funding requested from CHF for this project proposal	
US\$ 155,000	
Are some activities in this project proposal co-funded (including in-kind)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>	
Direct Beneficiaries <i>(Ensure the table below indicates both the total number of beneficiaries targeted in the CRP project and number of targeted beneficiaries scaled appropriately to CHF request)</i>	
	Number of direct beneficiaries targeted in CHF Project
	Number of direct beneficiaries targeted in the CRP
Women:	127
Girls:	560
Men:	11
Boys:	560
Total:	1,258
	3,824
Indirect Beneficiaries / Catchment Population (if applicable)	
At least 600 male and female community members will be reached through community and awareness raising events.	
The catchment area can be considered as IDPs in Mahad (4,035) and Lologo (300) plus host community of Lologo 2. The catchment population will benefit from small environmental and community projects conducted by adolescent's groups under the project.	
Targeted population:	
IDPs, Returnees and Host communities	
CHF Project Duration (12 months max., earliest starting date will be Allocation approval date)	
Indicate number of months:	
6 months	
1 July– 31 December 2014	
Implementing Partner/s <i>(Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)</i>	

Contact details Organization's Country Office	
Organization's Address	Na Bari plot N 403 3k, Tong Ping, Juba
Project Focal Person	Joy Cheung, <i>wch@tdh.ch</i> , 0954780403
Country Director	Katherine Smith, <i>ksm@tdh.ch</i> , 0954091097
Finance Officer	Victoria Nagib, <i>tdhssfao@gmail.com</i> , 0922806505
Monitoring & Reporting focal person	Kade Betty, <i>tdhsscprm@gmail.com</i> , 0954615396

Contact details Organization's HQ	
Organization's Address	Avenue de Montchoisi 15, CH 1006, Lausanne, Switzerland
Desk officer	Steve Ringel, <i>sri@tdh.ch</i> , +41586110666
Finance Officer	Claudia Sagona, <i>csg@tdh.ch</i> , +41586110666

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

Indicated in UNHCR June report on urban IDPs displaced population & returnees outside the PoCs in Juba remain under-served/invisible to humanitarian actors. Women, adolescents & children are at heightened risk of violence & exploitation. In particular, services and age-specific programmes for adolescent boys/girls outside the PoCs are limited, leaving this group idling & exposed to life-threatening risks. Key observations from the CP actors showed girls aged 11-19 are highly at-risk due to physical development, they face harassment and are at risk of sexual exploitation. Aggressive behaviours among adolescent boys which lead to fighting, playing with/using weapons or being recruited if they remain unattended. Concerns on the consequences of these unmet girls were discussed in various CP Sub-cluster & PSS Working Group meetings.

Meanwhile, Tdh has been implementing interventions to protect conflict-affected children from increased exploitation in Juba. We observed there are already cases of girls from conflict-affected families being forced to work in commercial sexual exploitation or engaged in brewing alcohol at home while boys are involving in illicit activities or joining the armed forces/groups as a livelihood means. Often working children face violence or brutal treatment in their work places. Tdh has identified relatively 'invisible' groups in Juba who've been affected by the crisis but thus far received little external support. This includes areas such as New Sites, Munuki & Lologo where IDPs are mixed with the host communities; returnees came back to widespread property looting/damage, & are now left with no material belongings & livelihood opportunities.

As highlighted by UNHCR & verified through ongoing Tdh activities, among IDPs & returnees outside the PoCs, there is a disproportionate number of female headed households, who have no assets & limited means of income, increasing risks they may rely on children to contribute to the family income, this is often through the Worst Forms of Child Labour. Orphans & separated children also reported in and around the stone quarries in Jebel.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

Tdh is requesting CHF funding to implement in Mahad and Lologo to meet the urgent protection & psychosocial needs identified for adolescents in this urban IDP settings. The gap of programming is recognised by Protection Cluster, Child Protection Sub-cluster & Psychosocial Support Working Group, & has been intensely observed by Tdh during the current implementation at the CFS. Tdh have been implementing OFDA-funded project on Psychosocial Support activities in IDP sites outside the PoCs in Juba since the beginning of the crisis & the new components on adolescents programming under this CHF-funding will add value to & fill a critical gap in the wider child protection interventions.

Additionally, UNHCR urban IDP report highlighted that child protection was a major gap at both identified IDP sites & conflict-affected areas across Juba. A predominantly female & child population in those areas is at heightened risk of violence & exploitation while Tdh is the only organisation currently working on the issue of Worst Forms of Child Labour in Juba, according to the CP Sub-cluster 5W mapping. With the protection needs of at risk children are significant, Tdh is aiming to utilise CHF funding to scale up the current programme partially funded by Swiss Solidarity. This will allow Tdh to build on the existing case management system & increase the ability to reach more conflict-affected children facing violence & exploitation, where there are currently grave and life threatening gaps.

Tdh is known as an active member within the Sub-cluster, the Psychosocial Support Working Group & currently co-chairing the Child Protection Working Group at Central Equatoria State. It is also the national focus point for Minimum Standards for Child Protection in Humanitarian Actions as well as the Worst Forms of Child Labour in Emergencies. Tdh's technical capacity in child protection is widely recognised.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

Tdh's interventions will be aligned to the Child Protection Sub-cluster priorities in the South Sudan Crisis Response Plan which focus on:

- Provision of psychosocial support through CFS and community based initiatives, individual case management and referrals
- Prevention of, and response to exploitation and violence against children, including gender based violence, recruitment and use of children in hostilities and youth engaging in inter - ethnic conflict

In particular, CHF funding will be used to provide life-saving & critical services for children & adolescents suffering from psychosocial distress, increased violence & exploitation as a result of the conflict. The Child Protection Sub-cluster has identified significant gaps in age-specific activities for adolescent boys & girls, who are one of the most at risk groups if they remain unattended. In response to this, Tdh intends to apply for the CHF funding to pilot or scale up the psychosocial activities, including life-skills, sport & awareness, reproductive health sessions, theatre & creative activities & peer to peer small projects, targeting adolescent boys & girls within the context and space of the existing Child Friendly Spaces in the IDP sites outside the PoCs in Juba, specifically Mahad and Lologo.

In parallel, Tdh will use the CHF funding to scale up the current project to protect conflict-affected children from exploitative forms of work where they face physical violence & life-threatening risks, including girls being forced to work in prostitution or boys joining armed forces/groups to fight at the frontline. A case management system will be implemented to identify & support extremely vulnerable children & their families such as working children in displaced families, out-of-school children & adolescents due to the conflict, children & adolescents living & working on the street & local returnees within Juba.

Small-scale income generating activities, short-term vocational training, psychosocial support to caregivers & referral for appropriate services will be provided to targeted children & their families outside the PoCs. Awareness raising on life-saving messages such as risks associated with the Worst Forms of Child Labour, prevention of child recruitment & child trafficking, protecting girls from violence & exploitation, etc. will be disseminated. This project is the only intervention responding to increased exploitation of children due to the conflict as shown in the CP Sub-Cluster's 5W mapping.

ii) Project Objective

State the objective/s of this CHF project and how it links to your CRP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

Objective 1:

To meet the psychosocial & protection needs of 1,000 displaced boys & girls and 100 women through Child Friendly Spaces, adolescent programming & community based activities by 31st December 2014.

Objective 2:

Identify 75 boys and girls who are being, or are at risk of being, exploited and remove them from the dangers & violence they are exposed to by providing case management support & empowering 25 caregivers to avoid reliance on child labour within the family by 31st December 2014.

These objectives are part of the overall aims of Tdh's CRP proposal by supporting the implementation of PSS & protection in two IDP sites in Juba as well as supporting the case management of the most at risk children of those identified under the project in conflict-affected areas across Juba.

iii) Project Strategy and proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

Objective 1 Strategy: Child Friendly Spaces & Community-based Psychosocial Support: Tdh will utilise the existing Child Friendly Spaces in Mahad & Lologo sites to organise additional age-specific activities targeting adolescent boys & girls. Peer groups will be formed applying 'child-to-child' approach to plan & implement small projects on improving community environment (such as cleaning campaign, creation of mobile library, radio shows, etc.), with support from Social Workers & Community Animators.

In addition, Tdh has established partnership with Clowns Without Borders Sweden & successfully rolled out a 4-day workshop for 60 adolescent boys & girls in the 2 CFSs in Mahad & Lolologo in Juba. The targeted adolescents showed great interest in the innovative approaches such as juggling, acrobatics, comedy & performance which help them to express their feelings, learn about team work & practise concentration, presented by the Artists from Clowns Without Borders. There was also a one-hour performance in the CFS to bring parents, adolescents & children together for sharing, building trust & having fun. It is the joint intention of Tdh & Clowns Without Borders to expand the current pilot in South Sudan in order to reach more children, adolescents & parents to meet their psychosocial needs as well as to minimise the risks of them using negative coping mechanisms particularly by adolescent boys & girls (such as boys engaging in criminal activities, fighting, recruitment, harassment, girls' pregnancy, etc.)

Identified as a gap in the current project, Tdh will increase outreach activities targeting women in displaced families for focus group discussions & awareness raising on child protection & life-saving messages as they are usually the primary caregivers within the households.

Summary of Services & Activities:

- Organise creative & theatre workshops in collaboration with Clowns Without Borders for at least 120 adolescent boys & girls (aged between 13-19) in the safe spaces in Mahad & Lologo.
- Establish 2 adolescent groups (aged between 13-19) comprise of 50/50 boys & girls to plan & implement at least 4 small projects to improve community environment, reduce risks or mobilise community participation in Mahad & Lologo sites.
- Organise at least 4 circuses & performances in collaboration with Clowns Without Borders reaching 1,000 children & adults in the spaces in Mahad & Lologo.
- Hold at least 12 reproductive health & hygiene sessions, led by female Social Workers or Community Animators, for adolescent girls in Mahad & Lologo, including provision of protection kits, as well as dignity kits through coordination with UNFPA.
- Engage 1,000 displaced boys & girls (aged between 3- 15) in age- & gender-specific psychosocial support, life-skill & recreational activities in the spaces in Mahad & Lologo.
- Utilise available spaces in the communities to organise 12 sessions for focus group discussions & awareness sessions on child protection & life-saving messages such as HIV/AIDS prevention, gender-based violence, pandemics & mine risks, targeting at least 100 female caregivers in the 2 project locations.
- Organise outreach and community events for social gathering & dissemination of key protection & PSS messages, such as risk reduction in the IDP sites targeting 600 community members.

Objective 2 Strategy: Case Management & Referral by Trained Social Workers: Tdh will continue to provide case management support through provision of age & gender-sensitive direct services & referral to multi-sectorial services for children & families who have been affected by the conflict & become vulnerable to violence & exploitation as a result.

Children identified working in exploitative work, as a result of displacement, loss of livelihood means & loss of parents/caregivers during the conflict, will be assisted to get out of the Worst Forms of Child Labour (WFCL), & if not possible support will be provided to help the targeted children to move to light work. In the current project, Tdh has identified boys collecting metal scrap on the street in Juba & one child came to our attention as he was knocked-down by a vehicle when moving around town to collect metal scrap. Young children have been found doing heavy & dangerous work in quarries. As such, urgent actions need to be taken to prevent life-threatening risks posed on these groups of children. Trained Social Workers will implement case management processes for individual children through identification, assessment, care planning, monitoring & case closure. Where appropriate male or female caregivers of the targeted children will be supported with income generating activities (mostly selling vegetables, charcoal & cooking oil by female), vocational training (such as mechanic for male & tailoring for female), family mediation & basic counselling as needed.

At the same time, the project will support community-based mechanisms to raise awareness on preventing violence, exploitation & abuse of children (addressing the specific needs & risks for boys & girls) as well as identifying & referring children & their families to the needed services. These strategies will respond to the life-threatening protection issues with a particular focus on violence & exploitation of children & contribute to create a child-protective & non-violent environment.

Summary of Services & Activities:

- Implement individual case management providing multi-sectorial & gender-sensitive services for 75 conflict-affected boys & girls at risk or involved in the WFCL & subject to violence at home or in workplace in Juba.
- Provide direct support to 75 targeted boys & girls & at least 25 of their caregivers (assuming three children in one household) on income generating activities, vocational training, school enrolment, basic medical treatment, family reunification, basic counselling, one-off emergency NFIs & awareness raising, as needed & appropriate.
- Refer targeted children for multi-sectorial & gender-specific services (such as refer to interim care centre specific for boys/girls) using existing referral pathways for services outside the PoCs in Juba.
- Hold monthly case conferences to discuss complex cases with other actors.
- Monitor protection risks among displaced & conflict affected communities such as New Sites, Gudele, Jebel, Munuki & Lologo in Juba via community outreach & support targeted parents/caregivers to protect & care for their children.
- Training for at least 13 Child Protection Workers & Social Workers on WFCL in emergencies, Minimum Standards for Child Protection in Humanitarian Actions & life-saving services provision & referral.

iv) Expected Result(s)/Outcome(s) Briefly describe the results you expect to achieve at the end of the CHF grant period.			
<u>Objective 1:</u>			
<ul style="list-style-type: none"> Targeted adolescents boys & girls demonstrated positive feelings/attitudes & improved knowledge on protection issues consequently minimising their exposure to life-threatening risks Displaced children continue engaging & benefiting from the age-specific psychosocial support, life-skill & recreation activities in Mahad and Lologo sites in Juba Increased outreach & community engagement to strengthen psychosocial support & protection for children in the 2 sites in Juba 			
<u>Objective 2:</u>			
<ul style="list-style-type: none"> Improved protection & family conditions for 75 conflict-affected boys & girls at risk or involved in exploitative work through provision of critical, gender-specific services & referral for multi-sectoral services in Juba Targeted community members demonstrate increased awareness on the available child protection services for exploited children Trained Child Protection Workers & Social Workers have improved knowledge & skills on WFCL in emergencies interventions 			
v) List below the output indicators you will use to measure the progress and achievement of your project results. <u>Use a reasonable and measurable number of indicators and ensure that to the most possible extent</u> chosen indicators are taken from the cluster <u>defined Standard Output Indicators (SOI) (annexed)</u> . Put a cross (x) in the first column to identify the cluster <u>defined SOI</u> . Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.			
SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
X	1.	Number of crisis affected children receiving psychosocial support & services (boys & girls)	1,000 boys & girls (gender balance if possible) received psychosocial support & services
	2.	Number of crisis affected adolescent boys & girls targeted for age-specific activities	Girls: 60 Boys: 60
	3.	Number of displaced female caregivers received psychosocial support & protection messages	Female: 100
	4.	Number of community members attended community & awareness events	1,000 boys & girls (gender balance if possible) 600 adult male & female (gender balance if possible)
X	5.	Number of children received case management support	75 children aged under 18 (gender balance if possible)
	6.	% of parents/caregivers interviewed have increased awareness of the available child protection services for exploited children	70% parents/male and female caregivers
	7.	Number of child protection workers & social workers trained	6 Males & 7 Females
	8.	% of targeted adolescents surveyed demonstrate positive feeling/attitudes & improved knowledge on protection issues	70% of targeted adolescent boys and girls
	9.	Number of reproductive health & hygiene sessions led by female Social Workers or Community Animators, for adolescent girls	12 sessions
	10.	Number of adolescent groups established	2 groups
	11.	Number of small projects planned and implemented by adolescent groups	4 projects
	12.	Number of circuses and performance organized	4 circuses and performances
	13.	Number of focus group discussions & awareness raising sessions on child protection & life-saving messages	12 sessions
	14.	% of child protection cases referred by the community	25%
	15.	Number of parents/caregivers empowered with IGA support	25 parents/caregivers
	16.	Number of community meeting conducted to discuss CP issues	5 meetings
	17.	% of trained staff improved knowledge & skills on WFCL in emergency interventions	60%
	18.	Number of community members reached with key protection & PSS messages (600)	600
vi). Cross Cutting Issues Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.			
Gender: Tdh intends to prevent & alleviate suffering without discrimination. We recognise the different risks, needs & capacities of men & women, boys & girls & seek to work in a way that addresses different needs appropriately. Tdh recognises that men, women, girls & boys: <ul style="list-style-type: none"> Are affected differently by emergencies. React differently to emergencies, boys & men may develop anti-social behaviours while girls may tend to isolate themselves after going through traumatic experience Face differing & heightened risks & changes to traditional roles e.g. coercion of men & boys into armed groups; sexual violence against women & girls; women as sole providers; women & children used to shield combatants from attack; Female-headed households increased as their husbands were killed during the fighting. <p>The key principles that guide our interventions are:</p> <ul style="list-style-type: none"> Ensuring equal participation of men, women, girls & boys in needs assessments, planning, feedback & individual & group consultations 			

- Collecting & using gender disaggregated data
- Make provision & activities to address the different needs of men, women, girls & boys
- To the extent of possible, taking into account the difficulties of the context, employing a gender balanced team

Environment: The project will take into account environmental issues in regards to site management of the CFS, ensuring no negative impacts. Within the CFS activities there is a focus on environmental issues such as sanitation, prevention of littering & cleanliness within & around living environments, with adolescents being engaged on these issues..

In identifying possible income generating activities for the target households, the impact of these upon the local environment will be considered to ensure there are no or low negative effects.

HIV/AIDS: Messages on prevention of HIV/AIDS will be included in the life-skill sessions as well as in the focus group discussions with adolescent boys & girls in health & hygiene promotion. Survivors of sexual violence, if identified, will be referred to appropriate hospitals for emergency contraceptives & post-exposure prophylaxis for HIV/AIDS, in coordination with GBV actors.

vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

Tdh will directly implement the CHF-funded components, in collaboration with IBIS who are carrying out education activities in the same project locations in Juba. Tdh as the co-chair of the Child Protection Working Group in CES, has established a strong working relationship with the State Ministry of Gender & Social Development (MoSD) & other Child Protection actors, referral of targeted children to the MoSD & other actors for appropriate services will be done if necessary. Local affected population will be involved in project implementation through ongoing consultation & decision-making. The strong coordination & linkages between implementation of Psychosocial Support activities & educational activities has been shown to be successful through the mechanism currently being piloted by Tdh & IBIS in Juba.

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

Tdh Child Protection Programme Coordinator will supervise the monitoring & reporting activities throughout the project period. Progress & achievement of the project will be monitored based on simple & user-friendly M&E tools developed at project start, which will measure each output & outcome indicators vis-à-vis activities & objectives. The Child Protection Programme Coordinator will oversee success & challenges of project implementation through regular field-visits to the project sites & discussions that will involve direct & indirect project beneficiaries.

The Social Workers will provide monthly reports to the Child Protection Project Manager who will compile with other reporting tools for analyzing project progress & outcomes. Also the Child Protection Programme Coordinator will ensure activities are implemented in line with *the Minimum Standards for Child Protection in Humanitarian Actions*. Technical support will be provided by the Child Protection Programme Coordinator to the project teams to ensure high quality programme.

M&E activity	Indicator	Means of Verification	Measurement
<i>Objective 1</i>			
CFS Registration & Report	# of crisis affected adolescent boys & girls targeted for age-specific activities	Attendance Sheet Workshop reports	CFS Social Workers/Community Animators will complete attendance sheet whenever age-specific activities for adolescents take place
	# of crisis affected children receiving psychosocial support & services (boys and girls)	Activity schedules Attendance Sheet Monthly report	Activity schedules in the CFS will be implemented; CFS Social Workers/Community Animators will report on the activities completed successfully on a monthly basis
	# of displaced female caregivers received psychosocial support & protection messages	Attendance Sheet Monthly report	Number of focus group discussions/ awareness sessions held with female caregivers will be reported by CFS Social Workers/Community Animators on a monthly basis
Baseline & end line Survey	% of targeted adolescents in surveyed have demonstrated positive feelings/attitudes & improved knowledge on protection issues	Baseline & end line survey results	Survey tools will be designed to assess the outcome of the age-specific activities for adolescents attending the CFS before & after the interventions
Event Report	# of community members attended community & awareness events	Activity plan IEC or other materials distributed Monthly report	The Child Protection Project Manager will draft the activity plan alongside the CFS staff to estimate number of target audience. The approximate number of participants in the event will be estimated through the distribution of IEC or other materials
<i>Objective 2</i>			

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

Case Management System	# of children received case management support	Child Beneficiary Case Management (Intake, follow up & Case Closure) Forms Case Management Database	Tdh Child Protection Project Manager & Social Workers will register & document each child identified to receive case management support under the project. The data on the paper form will be entered into an excel database
	% of child protection cases referred by the community	Child Beneficiary Case Management (Intake, follow up & Case Closure) Forms Case Management Database	Identification of at risk/exploited children will be captured in the Case Management Intake Form. The Project team will be able to generate % of child protection cases referred by the community from the excel database
Short Interview	% of parents/ caregivers interviewed have increased awareness on the available child protection services for exploited children	Short Questionnaire	Interviews will be conducted by the Child Protection Project Manager & Social Workers at the end of the project to measure awareness of the targeted parents/caregivers
Training Plan and Evaluation	# of child protection workers and social workers trained	Training attendance sheet Training plan and agenda	Training attendance will be recorded & submitted showing 13 child protection actors & social workers participated in the specific trainings
Training Evaluation Staff Performance Appraisal	% of trained staff improved knowledge & skills on WFCL in emergencies interventions	Results of pre- & post-training test Staff Performance Appraisal Form	Training test & evaluation will be designed to measure improvement in knowledge of participants before & after the training. The Child Protection Programme Coordinator will observe & assess the technical capital of staff through day-to-day work

D. Total funding secured for the CRP project Please add details of secured funds from other sources for the project in the CRP.	
Source/donor and date (month, year)	Amount (USD)
Swiss Solidarity	\$43,000
Terre des hommes	\$97,000
Pledges for the CRP project	

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK		
CHF ref./CRP Code: SSD-14/P-HR-RL/69593	Project title: Provision of Psychosocial Support, and Protection from Exploitation, for conflict affected and displaced children, adolescents and their families in Central Equatoria State.	Organisation: Terre des hommes

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Goal/Impact (cluster priorities)	<p>Provision of psychosocial support through CFS and community based initiatives, individual case management and referrals</p> <p>Prevention of, and response to exploitation and violence against children, including gender based violence, recruitment and use of children in hostilities and youth engaging in inter - ethnic conflict</p>	<ul style="list-style-type: none"> Number of crisis affected children and adolescents receiving psychosocial support & services (boys & girls) Number of displaced female caregivers receiving psychosocial support & protection messages Number of at risk children protected from violence or exploitation Percentage of trained staff demonstrating improved knowledge & skills on WFCL in emergencies interventions 	<ul style="list-style-type: none"> Attendance Sheet Workshop reports Monthly report Case Management Forms and Database Training attendance sheet Training plan and agenda Pre- and post-training test Staff Performance Appraisal Form 	
CHF project Objective	<p>To meet the psychosocial & protection needs of 1,000 displaced boys & girls and 100 women through Child Friendly Spaces, adolescent programming & community based activities by 31st December 2014.</p> <p>Identify 75 boys and girls who are being, or are at risk of being, exploited and remove them from the dangers & violence they are exposed to by providing case management support & empowering 25 caregivers to avoid reliance on child labour within the family by 31st December 2014.</p>	<ul style="list-style-type: none"> Number of crisis affected adolescent boys & girls targeted for age-specific activities Number of crisis affected children receiving psychosocial support & services (boys and girls) Number of displaced female caregivers receiving psychosocial support & protection messages Number of community members attended community & awareness events Number of children received case management support Percentage of parents/ caregivers interviewed who have increased awareness 	<ul style="list-style-type: none"> Attendance Sheet Workshop reports Monthly report Case Management Forms and Database Training attendance sheet Training plan and agenda Pre- and post-training test Baseline and end-line survey Short Questionnaire Focal Group Discussion 	<ul style="list-style-type: none"> Government and the conflict-affected communities support and collaborate with the project activities Security situation remains calm and stable No huge number of population movement or further displacement Availability of necessary materials requested for activities Tdh will continue with already well-established and strong relationships with community members at both sites to maintain acceptance and support for activities. Tdh has close links with the Ministry of Social Development, who are supportive of Tdh work and approaches. This contact will be continued to ensure continued support. Coordination at the site level will continue to monitor population and movement to register

Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
	<ul style="list-style-type: none"> of the available child protection services for exploited children Number of child protection workers & social workers trained 		<ul style="list-style-type: none"> any possible dramatic changes to the current numbers, in the event of a dramatic increase in numbers Tdh would look for alternate additional funding to support a needed expansion of programming. Expected materials are locally available and there is existing knowledge of suppliers or partners who can provide, selection of planned materials based on this.
Outcome 1	<ul style="list-style-type: none"> Targeted adolescent boys & girls demonstrate positive feelings/attitudes & improved knowledge on protection issues, consequently minimising their exposure to life-threatening risks 	<ul style="list-style-type: none"> % of targeted adolescents surveyed demonstrate positive feelings/attitudes & improved knowledge on protection issues 	<ul style="list-style-type: none"> Baseline and end-line survey Focus Group Discussions Security situation remains calm and stable No further displacement of the targeted communities Adolescents are willing to participate in the project activities Tdh will perform strong outreach to adolescents, which has already started with pilot programming, in order to ensure the proposed activities are relevant and interesting for them, this info has, and will continue, to feed directly into programme activities.
Output 1.1	<ul style="list-style-type: none"> Adolescent boys and girls participate in the age and gender specific workshops in the safe spaces in Mahad and Lologo 	<ul style="list-style-type: none"> Number of crisis affected children receiving psychosocial support & services (boys & girls) (120) Number of reproductive health & hygiene sessions led by female Social Workers or Community Animators, for adolescent girls (12) 	<ul style="list-style-type: none"> Attendance Sheet Workshop reports Security situation remains calm and stable No further displacement of the targeted communities Adolescents are willing to participate in the project activities
Activity 1.1.1	<ul style="list-style-type: none"> Plan and organise creative & theatre workshops in collaboration with Clowns Without Borders 		
Activity 1.1.2	<ul style="list-style-type: none"> Plan and organise reproductive health and hygiene sessions for adolescent girls in coordination with GBV partners (IsraAid, CCC and Intersos) in the same sites 		
Activity 1.1.3	<ul style="list-style-type: none"> Mobilise adolescent boys and girls to participate in the workshops 		
Activity 1.1.4	<ul style="list-style-type: none"> Procure and distribute protection and dignity kits to adolescent girls during the sessions 		
Output 1.2	<ul style="list-style-type: none"> Adolescent groups plan & implement small community projects in Mahad & Lologo. 	<ul style="list-style-type: none"> Number of adolescent groups established (2) Number of small projects planned and implemented by adolescent groups (4) 	<ul style="list-style-type: none"> List of Adolescent Groups Small Project Plans Monthly Reports Security situation remains calm and stable No further displacement of the targeted communities Adolescents are willing to participate in the project activities
Activity 1.2.1	<ul style="list-style-type: none"> Mobilise adolescent boys and girls and form 2 groups 		
Activity 1.2.2	<ul style="list-style-type: none"> Meeting of adolescent groups to discuss issues to be addressed within their community 		
Activity 1.2.3	<ul style="list-style-type: none"> Plan and implement 4 small projects with the 6-month project period 		
Activity 1.2.4	<ul style="list-style-type: none"> Organise focus group discussions with the adolescent groups to debrief about the results of the small project 		
Outcome 2	<ul style="list-style-type: none"> Displaced children engaged with & benefited from the age-specific psychosocial support, life-skill & 	<ul style="list-style-type: none"> # of crisis affected children receiving psychosocial support and services (1,000) 	<ul style="list-style-type: none"> Attendance Sheet Monthly report Security situation remains calm and stable No further displacement of the targeted communities

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
	recreation activities in Mahad and Lologo.			<ul style="list-style-type: none"> Children are allowed to participate in the CFS activities Tdh will continue successful programme of sensitisation and outreach to communities to ensure and increase participation of children, this is done through process of messaging, awareness events, community events and strong coordination with leaders.
Output 2.1	Organise circuses & performances for children & adults in the spaces in Mahad & Lologo.	<ul style="list-style-type: none"> Number of circuses and performance organized (4) 	<ul style="list-style-type: none"> Performance schedules Photos Monthly Reports 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities The partnership with Clowns Without Border continues and no security concerns preventing the clowns to visit Juba Strong relationship and MOU signed, close monitoring of security continues and Tdh have strong security management plan in place to mitigate risks in the event of outbreak of conflict in Juba.
Activity 2.1.1	Plan with Clowns Without the Borders for the visit in Juba, utilising lessons learned from June pilot.			
Activity 2.1.2	Mobilise children and adults in the community to attend the performances			
Activity 2.1.3	Organise 4 circus and performances in the spaces for children and adults			
Output 2.2	Conduct age- & gender-specific psychosocial support, life-skill & recreational activities for conflict-affected boys & girls (aged between 3-15) in the spaces in Mahad & Lologo.	<ul style="list-style-type: none"> # of crisis affected children receiving psychosocial support and services (1,000). 	<ul style="list-style-type: none"> Attendance Sheet Monthly report 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities Recreational and psycho-social materials are used appropriately by the Community Animators and are adequate to cover all the targeted beneficiaries Training programme conducted by Tdh and partners on appropriate use of materials, and will be monitored by regular followup from the Tdh technical team.
Activity 2.2.1	Renew contracts of Social Workers and Community Animators			
Activity 2.2.2	Implement activities for 3 different age-groups of children in the spaces from Monday to Friday			
Outcome 3	Increased outreach & community engagement to strengthen psychosocial support & protection for children	600 community members attended community & awareness events	<ul style="list-style-type: none"> Awareness Event Plans Photos Monthly Reports 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities Community members are willing to participate in the events
Output 3.1	Utilise available spaces in the communities to organise sessions for focus group discussions & awareness sessions on child protection & life-	<ul style="list-style-type: none"> Number of focus group discussions & awareness raising sessions on child protection & life-saving messages (12) 	<ul style="list-style-type: none"> Attendance list Discussion agenda Photos Monthly Reports 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities Community members are willing to participate in the events

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
	saving messages			<ul style="list-style-type: none"> Community have shown strong willingness to participate in events, and Tdh programme of awareness and sensitisation will continue to ensure this is maintained and strengthened.
Activity 3.1.1	Plan and decide discussion topics for the sessions			
Activity 3.1.2	Mobilise community participation for the sessions			
Activity 3.1.3	Conduct the sessions and discussion on child protection and life-saving messages with adult community members			
Output 3.2	Organise outreach and community events for social gathering & dissemination of key protection & PSS messages	<ul style="list-style-type: none"> Number of community members reached with key protection & PSS messages (600) 	<ul style="list-style-type: none"> Number of IEC materials distributed Photos Event Plans Monthly Reports 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities Conditions (including security and weather) allows and spaces are available to organise the event Spaces have been designed with adequate indoor space for activities to continue in all weather, with support from other actors for support and maintenance of sites. Flexibility included in planning to allow for changes to events in terms of in/outdoor or delay to allow for rain. Strong links with community and leaders maintained to allow for this.
Activity 3.2.1	Plan for the outreach and community events			
Activity 3.2.2	Set up the venue, preparation for the events and printing of IEC materials			
Activity 3.2.3	Mobilise community participation for the events			
Activity 3.2.4	Organise the outreach and community events			
Outcome 4	Improved protection & family/home conditions for conflict-affected boys & girls at risk or involved in exploitative work	<ul style="list-style-type: none"> Conditions of 75 at risk children and their families improved 	<ul style="list-style-type: none"> Case Management Forms Case Management Database 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities At risk children and their families are willing to be supported under the project No threats by exploiters to the project staff
Output 4.1	Implement individual case management providing multi-sectorial & gender-sensitive services for conflict-affected boys & girls at risk or involved in the WFCL & subject to violence at home or in workplace in Juba	<ul style="list-style-type: none"> Number of children received case management support (75) 	<ul style="list-style-type: none"> Case Management Forms Case Management Database 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities At risk children and their families are willing to be supported under the project Regular monitoring and follow-up Tdh project staff to support for process of behavioural change with families as part of case management, with transparent explanations and material support. No threats by exploiters to the project staff Tdh staff members are trained on how to work with these vulnerable families to reduce the

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
				risk of threats and lack of acceptance. Tdh would also reach out to the community for resolution of any issues, and as needed cases would be referred to other actors for follow-up actions if required.
Activity 4.1.1	Recruit one Child Protection Project Assistant			
Activity 4.1.2	Identify and assess conflict-affected boys & girls at risk or involved in the WFCL			
Activity 4.1.3	Provide case management services to targeted children and their families			
Activity 4.1.4	Data input and management for the case management system			
Activity 4.1.5	Hold monthly case conference to discuss complex cases			
Outcome 5	Targeted community members demonstrate increased awareness on the available child protection services for exploited children	<ul style="list-style-type: none"> % of surveyed parents/ caregivers have increased awareness on the available child protection services for exploited children 	<ul style="list-style-type: none"> Short Questionnaire 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities At risk children and their families are willing to be supported under the project
Output 5.1	Protection risks monitoring among displaced & conflict affected communities via community outreach & support targeted parents/ caregivers to protect & care for their children	<ul style="list-style-type: none"> % of child protection cases referred by the community (25%) Number of parents/caregivers empowered with IGA support (25) Number of community meeting conducted to discuss CP issues (5) 	<ul style="list-style-type: none"> Case Management Forms Case Management Database Monthly Reports 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities At risk children and their families are willing to be supported under the project
Activity 5.1.1	Hold meeting with existing community structures to discuss protection issues affecting children			
Activity 5.1.2	Provide psychosocial support to parents/caregivers of targeted families			
Activity 5.1.3	Awareness raising activities on the risk of Worst Forms of Child Labour to individual families or community members			
Outcome 6	Trained Child Protection Workers & Social Workers have improved knowledge & skills on WFCL in emergencies interventions	<ul style="list-style-type: none"> % of trained staff improved knowledge & skills on WFCL in emergencies interventions 	<ul style="list-style-type: none"> Pre- and post-training test On-the-job observation 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities Competent staff are recruited for the project
Output 6.1	Child Protection Workers & Social Workers train on WFCL in emergencies, Minimum Standards for Child Protection in Humanitarian Actions(CPMS) & life-saving services provision & referral	<ul style="list-style-type: none"> Number of child protection workers & social workers trained (13) 	<ul style="list-style-type: none"> Training attendance sheet Training plan and agenda 	<ul style="list-style-type: none"> Security situation remains calm and stable No further displacement of the targeted communities Competent staff are recruited for the project Tdh will continue system of selecting and training suitable staff for the programme, as well as ensuring regular monitoring, on-the-job support and training to ensure that staff are able to provide the level of services expected. Technical staff to facilitate the training is/are in country
Activity 6.1.1	Recruit one Child Protection Project Assistant			
Activity 6.1.2	Plan and organise training on WFCL in emergencies, CPMS and life-saving services and referral			

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date:	1 July 2014	Project end date:	31 December 2014
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Activities	Q2	Q3/2014				Q4/2014			Q1/2015			Q2/2015	
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
1.1.1 Plan and organise creative & theatre workshops in collaboration with Clowns Without Borders				x	x								
1.1.2 Plan and organise reproductive health and hygiene sessions for adolescent girls in coordination with GBV partners (IsraAid, CCC and Interos) in the same sites			x	x	x	x							
1.1.3 Mobilise adolescent boys and girls to participate in the workshops					x								
1.1.4 Procure and distribute protection/dignity kits to adolescent girls during the sessions		x	x										
1.2.1 Mobilise adolescent boys and girls and form 2 groups		x											
1.2.2 Meeting of adolescent groups to discuss issues to be addressed within their community		x	x	x	x	x	x						
1.2.3 Plan and implemented 4 small projects with the 6-month project period		x	x	x	x	x	x						
1.2.4 Organise focus group discussions with the adolescent groups to debrief about the results of the small project							x						
2.1.1 Plan with Clowns Without the Borders for the visit in Juba		x	x										
2.1.2 Mobilise children and adults in the community to attend the performance				x	x								
2.1.3 Organise 4 circus and performances in the spaces for children and adults				x	x								
2.2.1 Renew contracts of Social Workers and Community Animators		x	x	x	x	x	x						
2.2.2 Implement activities for 3 different age-groups of children in the spaces from Monday to Friday		x	x	x	x	x	x						
3.1.1 Plan and decide discussion topics for the sessions		x	x										
3.1.2 Mobilise community participation for the sessions			x	x	x								
3.1.3 Conduct the sessions and discussion on child protection and life-saving messages with adult community members			x	x	x								
3.2.1 Plan for the outreach and community events		x	x	x	x								
3.2.2 Set up the venue, preparation for the events and printing of IEC materials			x	x	x								
3.2.3 Mobilise community participation for the events			x	x	x								
3.2.4 Organise the outreach and community events			x	x	x								
4.1.1 Recruit one Child Protection Project Assistant		x											
4.1.2 Identify and assess conflict-affected boys & girls at risk or involved in the WFCL		x	x	x	x	x	x						
4.1.3 Provide case management services to targeted children and their families		x	x	x	x	x	x						
4.1.4 Date input and management for the case management system		x	x	x	x	x	x						
5.1.1 Hold meeting with existing community structures to discuss protection issues affecting children			x		x		x						
5.1.2 Provide psychosocial support to parents/caregivers of targeted families		x	x	x	x	x	x						
5.1.3 Awareness raising activities on the risk of Worst Forms of Child Labour to individual families or community members			x		x		x						
6.1.2 Plan and organise training on WFCL in emergencies, CPMS and life-saving services and referral			x		x								

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%