

South Sudan 2014 CHF Standard Allocation Project Proposal

for CHF funding against CRP 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>
or contact the CHF Technical Secretariat chfsouthsudan@un.org

This project proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The project proposal should explain and justify the activities for which CHF funding is requested and is intended to supplement information already available in the CRP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Project Summary (Annex 1). In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed.

SECTION I:

CRP Cluster	Protection
CHF Cluster Priorities for 2014 First Round Standard Allocation	
This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CRP 2014.	
Cluster Priority Activities for this CHF Round <ul style="list-style-type: none"> - Protection monitoring, advocacy and response to mitigate the effects of the rise in violence and increased protection concerns for IDPs, host communities, and migrants. - Enhance protection of children, adolescents and other vulnerable groups affected by crisis, with an emphasis on identification of separated, unaccompanied or missing children and family tracing, reunification and/or alternative care. - Provide timely, safe, and high-quality child and gender-sensitive prevention and response services to survivors of GBV. - Promote psychosocial well-being of children and GBV survivors through a community-based approach. 	Cluster Geographic Priorities for this CHF Round Unity, Jonglei, Upper Nile, Lakes and Central Equatoria (Juba).

SECTION II

Project details																				
The sections from this point onwards are to be filled by the organization requesting CHF funding.																				
Requesting Organization World Vision South Sudan <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Project CRP Code</td> <td style="width: 50%;">CRP Gender Code</td> </tr> <tr> <td>SSD-14/P-HR-RL/60755</td> <td>2a</td> </tr> </table> CRP Project Title <i>(please write exact name as in the CRP)</i> Protection of children and youth (boys and girls) affected by emergencies through resilience building of host and displaced communities in Warrap, Upper Nile Jonglei and Unity States.	Project CRP Code	CRP Gender Code	SSD-14/P-HR-RL/60755	2a	Project Location(s) - list State and County (payams when possible) where CHF activities will be implemented. If the project is covering more than one State please indicate percentage per State <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>State</th> <th>%</th> <th>County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Upper Nile</td> <td>50</td> <td>Malakal</td> </tr> <tr> <td></td> <td>50</td> <td>Fashoda (Kodok)</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	Upper Nile	50	Malakal		50	Fashoda (Kodok)						
Project CRP Code	CRP Gender Code																			
SSD-14/P-HR-RL/60755	2a																			
State	%	County/ies (include payam when possible)																		
Upper Nile	50	Malakal																		
	50	Fashoda (Kodok)																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Total Project Budget requested in the in South Sudan CRP</td> <td>US\$2,100,000</td> </tr> <tr> <td>Total funding secured for the CRP project (to date)</td> <td>US\$976,763</td> </tr> </table>	Total Project Budget requested in the in South Sudan CRP	US\$2,100,000	Total funding secured for the CRP project (to date)	US\$976,763	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Funding requested from CHF for this project proposal</td> <td>US\$ 300,000</td> </tr> <tr> <td colspan="2">Are some activities in this project proposal co-funded (including in-kind)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i></td> </tr> </table>	Funding requested from CHF for this project proposal	US\$ 300,000	Are some activities in this project proposal co-funded (including in-kind)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>												
Total Project Budget requested in the in South Sudan CRP	US\$2,100,000																			
Total funding secured for the CRP project (to date)	US\$976,763																			
Funding requested from CHF for this project proposal	US\$ 300,000																			
Are some activities in this project proposal co-funded (including in-kind)? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> <i>(if yes, list the item and indicate the amount under column i of the budget sheet)</i>																				
Direct Beneficiaries <i>(Ensure the table below indicates both the total number of beneficiaries targeted in the CRP project and number of targeted beneficiaries scaled appropriately to CHF request)</i> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Number of direct beneficiaries targeted in CHF Project</th> <th>Number of direct beneficiaries targeted in the CRP</th> </tr> </thead> <tbody> <tr> <td>Women:</td> <td>400</td> <td>3,500</td> </tr> <tr> <td>Girls:</td> <td>3,000</td> <td>6,500</td> </tr> <tr> <td>Men:</td> <td>400</td> <td>500</td> </tr> <tr> <td>Boys:</td> <td>3,000</td> <td>6,500</td> </tr> <tr> <td>Total:</td> <td>7,000</td> <td>17,000</td> </tr> </tbody> </table>		Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CRP	Women:	400	3,500	Girls:	3,000	6,500	Men:	400	500	Boys:	3,000	6,500	Total:	7,000	17,000	Indirect Beneficiaries / Catchment Population (if applicable) 6,000 individuals in the host and IDP communities indirectly benefiting from activities	
	Number of direct beneficiaries targeted in CHF Project	Number of direct beneficiaries targeted in the CRP																		
Women:	400	3,500																		
Girls:	3,000	6,500																		
Men:	400	500																		
Boys:	3,000	6,500																		
Total:	7,000	17,000																		
Targeted population: Abyei conflict affected, IDPs, Returnees, Host communities, Refugees	CHF Project Duration (12 months max., earliest starting date will be Allocation approval date) Indicate number of months: 6 months 1 August 2014 – 31 January 2015																			
Implementing Partner/s (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)																				

Contact details Organization's Country Office	
Organization's Address	World Vision South Sudan Plot 117 Hai Matar off Airport Road Juba, South Sudan
Project Focal Person	Jacobus Koen, Email: Jacobus_koen@wvi.org , Phone: +211-928123529
Country Director	Perry Mansfield Email: perry_mansfield@wvi.org Phone: +211 921 406 137
Finance Officer	Rosemary Khissa Email: rosemary_khissa@wvi.org Phone: +211-925097203
Monitoring & Reporting focal person	Samar Abboud email: Email: samar_abboud@wvi.org . Phone: +211-927-365-504

Contact details Organization's HQ	
Organization's Address	World Vision UK Opal Drive Fox Milne Milton Keynes MK15 0ZR
Desk officer	David Bell Email: David.Bell@worldvision.org.uk
Finance Officer	Carlo Vavassori Email: Carlo.Vavassori@worldvision.org.uk

A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population¹

Populations in South Sudan are suffering through a “crisis of protection” (3, Protection Trends Analysis May 2014, South Sudan Protection Cluster) since the outbreak of conflict on December 15, 2013. This ongoing crisis has included gross human rights violations and documented crimes against humanity. (Conflict in South Sudan: A Human Rights Report, UNMISS, May 8, 2014.)

The protection situation is particularly dire for communities in Upper Nile state. There are 130,738 IDPs/returnees in Malakal and Fashoda counties in Upper Nile. (South Sudan situation map, OCHA, May 2014) Waves of conflict and continuous insecurity have resulted in the destruction of livelihoods and the breakdown of community protection networks. Children and families in Malakal and Fashoda counties face violence, including sexual and gender-based violence.

Table 1: IDPs/returnees per target county in Upper Nile (South Sudan situation map, OCHA, May 2014)

County	Population
Malakal	83,645
Fashoda	47,093
Total	130,738

The limited presence of protection actors does not address the acute protection needs of populations in Malakal and Fashoda counties. Nine organizations are reported to provide protection services in Malakal. (South Sudan: Operational Presence, OCHA, May 23, 2014) World Vision is the only organization operating protection activities in Fashoda (Kodok). An expanded presence is necessary to meet the protection needs of growing numbers of increasingly vulnerable populations in Upper Nile state.

B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

World Vision is currently implementing Children in Emergencies responses in Malakal and Fashoda (ending July 2014) with six Child Friendly Spaces targeting more than 2,000 girls and 2,000 boys and adolescents. This current response also includes Family Tracing and Reunification activities and support for re-establishing community protection networks. With the proposed CHF funding WVI will address current gaps in protection programming by providing psychosocial first aid, strengthening community-based psychosocial support, implementing FTR, and building community-based child protection networks.

This proposed CHF project will sustain and scale-up the ongoing WV responses in Malakal and Kodok through December 2014. This project will benefit from WVI's operational expertise, existing staff resources, established community engagement and record of effective service delivery through protection interventions in Upper Nile.

World Vision targets 6,000(2,500girls, 2,500 boys) children and 1,000 adolescents to benefit from a scale up in the response that will focus on strengthening measures to mitigate the ongoing physical violence and psychosocial distress. These protection interventions aim to prevent children's exposure to sexual and physical violence, assuage risks of long term mental distress and reduce recruitment into armed groups.

World Vision has an operational presence in the targeted Upper Nile region. A full time child protection specialist and a team of national staff are working, and will continue to work, in collaboration with community volunteers to promptly respond to the protection needs of children in Malakal and Fashoda.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Priorities

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

World Vision will use the CHF funds to provide life-saving protection activities to children, youth and families that strengthen local resources for coping and resilience.

This proposed CHF project is focused on achieving cluster priority activities, for children and communities affected by the ongoing humanitarian emergency. These activities included: providing family tracing and reunification services, strengthening recreational and psychosocial support through child friendly spaces and establishing and reinforcing community child protection networks.

This proposed CHF project will mobilize communities around children's needs, to restore functioning protection networks, and to help emergency-affected children and families achieve emotional and social stability. These protection interventions invest in children and vulnerable to initiate the longer-term processes of building resilience and constructing hope for the future. The proposed project will enhance the capacity of frontline responders, including police, CFS animators and child protection monitors, re-establishing and strengthening referral systems within localized contexts. World Vision will support trainings for community based

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

child protection networks and purchase materials for child friendly spaces.

ii) Project Objective

State the objective/s of this CHF project and how it links to your CRP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To enhance the capacity of community protection networks through strengthening child protection mechanisms to respond to immediate needs of 5,000 (2,500 boys, 2,500 girls) vulnerable children and 1,000(500 male, 500 female) vulnerable adolescents and young people affected by emergencies in Malakal and Fashoda Counties in Upper Nile States.

iii) Project Strategy and proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

The proposed project aims at achieving the below output:

- 1.1: Psychosocial well-being of 4,000 (2,000 boys, 2,000 girls) vulnerable children and 1,000 adolescents improved through community-based CFS activities in Malakal and Fashoda counties
- 1.2: Identification and registration of separated and unaccompanied 300 (150 boys and 150 girls) children and family tracing and reunification facilitated in Malakal and Fashoda counties.
- 1.3: 1,000(500 boys and 500 girls) vulnerable adolescent/ youth empowered through life skills, study groups, peace dialogue and games and sports activities in Malakal and Fashoda counties.
- 1.4: Re-establish and strengthen four community based Child Protection mechanisms in Malakal and Fashoda counties through training, facilitation to carry out preventive activities (community watch groups) and response (CFS animators) to CP needs.

To achieve the above outputs, the project will build on WVI's previous and ongoing child protection in emergencies responses in Malakal and Fashoda that focus on life saving psychosocial support, family tracing and re-unification for separated and unaccompanied children and community child protection mechanism to stop violence against children. In Malakal and Fashoda, World Vision will scale up and strengthen ongoing psychosocial support activities for vulnerable children in PoCs by establishing two new CFS sites that will also promote life skills training for children and adolescents.

As the ongoing psychosocial and recreational activities in Malakal and Fashoda are due to end in July 2014, CHF funding will be used to strengthen and transition CFS activities. These activities will emphasize enhancing the participation and emergency response capacity of community volunteers and creating an enabling environment for children to develop life skills and basic writing and reading skills.

Specific project activities will include;

Activity 1.1.1: In collaboration with local leaders, and based on needs, identify site, procure and install additional 2 CFS tents in Malakal and Fashoda for CFS activities.

Activity 1.1.2: In collaboration with community volunteer animators, facilitate structured and non-structured recreation and life skills activities for four children friendly spaces targeting (2,000 boys; 2,000 girls) in Malakal and Fashoda.

Activity 1.1.3: Facilitate community based psychosocial support to 100 boys and 100 girls through outreach to households with children not reaching CFS in Malakal and Fashoda counties.

Activity 1.1.4: Identify, select, train and facilitate child protection actors (40 CFS animators and 20 CP monitors) to carry out monitoring of child abuse, awareness and psychosocial activities.

Activity 1.2.1: Carry out identification, registration, family tracing for separated and unaccompanied boys and girls, including material supports to very vulnerable children in foster families.

Activity 1.2.2: Establish individual case management for unaccompanied and separated children and other identified most vulnerable children.

Activity 1.2.3: Provide direct support or referral to 200 children in the highest vulnerable families.

Activity 1.2.4: Monitor and support vulnerable children within interim foster families.

Activity 1.3.1: Facilitate formation and training of community based child protection monitors to support awareness, prevention, and response to CP issues.

Activity 1.3.2: Support establishment of children's help desk for appropriate quick responses on children issues in emergency, human rights and child protection system building, with 50% women's participation.

Activity 1.4.1: Conduct separate focus group discussion with adolescent boys and girls to identify their protection needs how they can contribute to mitigating the issues and develop an activity program.

Activity 1.4.2: Organize games and sports with teenagers and youth leadership in the PoC and IDP sites.

Activity 1.4.3: Conduct peer to peer training on issues affecting youth and teenagers IDPs

Activity 1.4.4: Facilitate youth study/reading and discussion groups on topical issues including life skills and peaceful co-existence.

iv) Expected Result(s)/Outcome(s)

Briefly describe the results you expect to achieve at the end of the CHF grant period.

By the end of this proposed CHF project, 6,300 emergency affected children (2,500 boys and 2,500 girls) and 1,000 adolescents will have access to structured, normalizing physical and psychosocial activities meeting their immediate physical, social, emotional and cognitive needs; community protection networks will respond to the protection needs of children and adolescents; and IDP communities will have increased awareness on how to respond to child protection incidents. Thus;

- 6,300 children and adolescents reached through psychosocial and FTR activities
- 200 very vulnerable children reached with direct support
- 100 community volunteers trained and facilitated to respond to CP needs.

- Community CP network established and strengthened.

v) List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

SOI (X)	#	Standard Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
X	1.	Crisis affected children receiving psychosocial support and services # of boys and girls who received psychosocial support	2,500 boys and 2,500 girls
X	2.	Identified and registered separated/unaccompanied children reunited with their families or alternative care arrangement assured. # of boys and girls registered and re-united	150 boys and 150 girls
X	3.	Community-based Protection (CBP) mechanisms are established, with trained leadership # of community CP network established # of people trained on community –based protection	2 CP network 20 male and 20 female
X	4.	Vulnerable adolescent/ youth groups activities facilitated # of male and female adolescent/ youth	500 male and 500 female

vi). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

Advocacy

The project in collaboration with child protection working group in Malakal will profile key advocacy messages that can be used to engage government and donors on key issues such as GBV and child abuses.

Gender

The project will target boys, girls, men and women equally and will integrate Do No Harm principles in all project activities. Gender roles and sensitivity will be taken into consideration in activity scheduling and focus group discussion involving adolescent boys and girls to enhance effective participation of girls. Community meetings will be scheduled in places accessible to women and girls. All child friendly spaces activities including games will be age and gender appropriate to enable girls and children of various age groups participation. Separate latrine will be constructed at CFS sites to ensure girls children have privacy.

HIV/AIDS

The special needs of HIV/Aids victims will be considered and the principle of non-discrimination will be upheld in participant's selection. Messages on the danger of HIV/AIDS, prevention and care for PLWA will be incorporated in the training and meeting agenda. Children will also have session for awareness creation on HIV/AIDS.

Environment

The proposed project activities do not have a negative impact on the environment; however, children using the child friendly space will also be trained on proper waste disposal to prevent littering of the environment. Environmental awareness will form part of the life skills to be taught to the children during non-formal learning sessions

vii) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

This project will be implemented directly by World Vision South Sudan in partnership with the community volunteers and Ministry of Social Development (MoSD) where government structures exist.

A child protection in emergencies specialist will oversee the day to day planning and implementation of project activities including financial management and staff supervision to ensure accountability and adherence to child protection minimum standards.

Assistant child protection officers will be recruited to directly work with volunteer CFS Animators. Each Assistant CP Officer will support a minimum of two CFS, providing technical guidance to CFS Animators. Ten additional CFS Animators will be recruited in addition to the 56 Animators already working in Malakal PoC and Fashoda. The new animators will support the scale up of CFS activities in Malakal and Fashoda.

The project will also identify and train community CP volunteer monitors, who will be linked to CFS Animators to strengthen identification and management of vulnerable children's needs. Community volunteer network will hold bi-weekly meetings to discuss and review emerging protection issues and follow up on CP cases.

The project funding will build on ongoing CFS activities in Malakal and Fashoda funded by DFID that will end in July 2014. CFS funding will support strengthening CP networks and sustaining CFS activities from August to December.

World Vision will integrate its Child Protection Policy guidelines to document and report cases of abuses against children within the project area. World Vision will also apply an accountability implementation framework that ensures stakeholders have access to information on the project through meetings, regular updates and periodic reports. Additionally, WVI will Advocate for improved child rights through child protection awareness and integrate innovative activities for adolescents into the CFS programming to create an enabling opportunity for adolescents and youths to recover from the physical and psychosocial effects of conflict and insecurity.

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)².

Monitoring plan

World Vision South Sudan has a full time Monitoring and Evaluation specialist for emergency response who will manage data collection, storage and analysis and conduct periodic project visits. The proposed CHF project will adopt a participatory monitoring approach that involves community leaders and volunteers meeting monthly to review the progress of project implementation. The Children in Emergencies Specialist will monitor CFS activities using a standard checklist to ensure alignment to minimum standards. Weekly statistical and narrative updates will be shared at the state level CP working group and with other stakeholders.

World Vision will monitor activities against output indicators as well as alignment to minimum standards. Additionally, WVSS will use participatory monitoring tools such as focus group discussion with children, monthly meetings of community CP volunteers and key informant interviews with local leaders. The monitoring report will inform the implementation strategy to improve operational effectiveness, alignment to CP minimum standard and value for money.

World Vision will increase accountability to beneficiaries through open discussions in monthly meetings with leaders and mechanisms to incorporate community feedback into project reports.

Reporting plan

Assistant CP Officers will generate weekly activity reports, including disaggregated beneficiary data. The CiE Specialist will compile the update report, disseminate the report at the weekly CP working group meeting and submit the report to the CP Sector Specialist. The CP Sector Specialist will generate weekly humanitarian updates for the CP Sub Cluster. Update reports will also be shared internally with WVI advocacy groups. The CiE Specialist will compile periodic project reports to CHF based on standard reporting requirements.

The project will generate the following reports:

- Weekly statistical and narrative report to the CP working group and humanitarian cluster.
- Weekly sitrep for WVI's advocacy efforts.
- Periodic progress reports shared with donors (CHF) and key stakeholders.
- End of Project Report shared with donors (CHF) and key stakeholders.
- End of Project Evaluation Report shared with donor and key stakeholders.

D. Total funding secured for the CRP project

Please add details of secured funds from other sources for the project in the CRP.

Source/donor and date (month, year)	Amount (USD)
Irish Aid	\$680,000
Irish Aid	\$140,663
DfID	\$156,100
Pledges for the CRP project	

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK		
CHF ref./CRP Code: SSD-14/P-HR-RL/60755	Project title: Protection of children and youth (boys and girls) affected by emergencies through resilience building of host and displaced communities in Warrap, Upper Nile Jonglei and Unity States.	Organisation: <u>World Vision South Sudan</u>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Goal/Impact (cluster priorities)	<ul style="list-style-type: none"> • Identification, registration, documentation and reunification • Provision of interim care through foster families or alternative care • Prevention of separation • Prevention of family separation • Child friendly spaces • Community-based Psychosocial support • Psychosocial first aid • Monitoring and reporting on grave violations against children • Community based child protection networks • armed forces or groups • Awareness raising • Prevention of children association to armed forces or armed groups • Reintegration of CAAF/G • Community based monitoring, reporting and referral pathways for sexual violence 	<ul style="list-style-type: none"> • Community protection systems are responding to the safety needs of children and other vulnerable groups. • • # of community CP networks established • • # of boys and girls who received psychosocial support through CFS and community CP network. • • # of boys and girls registered and re-united 	<ul style="list-style-type: none"> • Established and functional CFS(CFS register) • Focus group discussion with beneficiaries. • Project Activity Report • Minutes of monthly CP committee meetings • Attendance Record at the CFS • FTR Data base record • FTR Record books 	<p>Assumptions:</p> <ul style="list-style-type: none"> • Ease of access to project site • Timely availability of funding from CHF • Acceptance and participation of parents and local leaders in the project. • Project staff will have access to project site • Project staff having access to target areas for tracing and re-unification • Adolescents/youths willing to participate in project activities <p>Risks:</p> <ul style="list-style-type: none"> • Increased insecurity, making access to target beneficiaries difficult <p>Mitigation:</p> <ul style="list-style-type: none"> • Participate in information sharing venues and rapidly respond to security updates • Train and equip staff to operate in volatile environments • Deploy field security officers to support staff and beneficiary safety
CHF project Objective	To enhance the capacity of community protection networks through strengthening child protection mechanisms to respond to immediate needs of 5,000 (2,500 boys, 2,500 girls)	<ul style="list-style-type: none"> • Community protection systems are responding to the safety needs of children and other vulnerable groups. 	<ul style="list-style-type: none"> • Established and functional CFS(CFS register) • Focus group discussion with beneficiaries. 	<p>Assumption</p> <ul style="list-style-type: none"> • Ease of access to project site • Timely availability of funding from CHF <p>Risks</p>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
	vulnerable children and 1,000(500 male, 500 female) vulnerable adolescents and young people affected by emergencies in Malakal and Fashoda Counties in Upper Nile States.		<ul style="list-style-type: none"> • Project Report • Minutes of monthly CP committee meetings 	<ul style="list-style-type: none"> • Increase in armed violence, making access to target beneficiaries difficult Mitigation: Participate in information sharing venues and rapidly respond to security updates Train and equip staff to operate in volatile environments Deploy field security officers to support staff and beneficiary safety
Outcome 1	Vulnerable children and adolescents have increased access to psychosocial support services and spaces to develop life skills and participate in recreational activities <ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Crisis affected children receiving psychosocial support and services through CFS and community CP network. 	<ul style="list-style-type: none"> • FGD with project beneficiaries • Project Monitoring report • CHF activity report • Monthly project report 	Assumption <ul style="list-style-type: none"> • Ease of access to project site • Timely availability of funding from CHF Risks <ul style="list-style-type: none"> • Increase in armed violence, making access to target beneficiaries difficult Mitigation: Participate in information sharing venues and rapidly respond to security updates Train and equip staff to operate in volatile environments Deploy field security officers to support staff and beneficiary safety
Output 1.1	Psychosocial well-being of 4,000 (2,000 boys, 2,000 girls) vulnerable children and 1,000 adolescents improved through community-based CFS activities in Malakal and Fashoda counties	<ul style="list-style-type: none"> • # of crisis affected children (boys and girls) receiving psychosocial support and services. 	<ul style="list-style-type: none"> • Project Activity Report • Attendance Record at the CFS 	Assumption: <ul style="list-style-type: none"> • Acceptance and participation of parents and local leaders in the project. • Project staff will have access to project site. Risks; <ul style="list-style-type: none"> • Increased insecurity inhibiting access to target beneficiaries. Mitigation: <ul style="list-style-type: none"> • Participate in information sharing venues and rapidly respond to security updates • Train and equip staff to operate in volatile environments • Deploy field security officers to support staff and beneficiary safety
Activity 1.1.1	In collaboration with local leaders, and based on needs, identify site, procure and install additional 2 CFS tents in Malakal and Fashoda for CFS activities.			

Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks	
Activity 1.1.2	In collaboration with community volunteer animators, facilitate structured and non-structured recreation and life skills activities for four children friendly spaces targeting (2,000 boys; 2,000 girls) in Malakal and Fashoda.			
Activity 1.1.3	Facilitate community based psychosocial support to 100 boys and 100 girls through outreach to households with children not reaching CFS in Malakal and Fashoda counties.			
Activity 1.1.4	Identify, select, train and facilitate child protection actors (40 CFS animators and 20 CP monitors) to carry out monitoring of child abuse, awareness and psychosocial activities.			
Output 1.2	1,000(500 boys and 500 girls) vulnerable adolescent/ youth empowered through life skills, study groups, peace dialogue and games and sports activities in Malakal and Fashoda counties.	<ul style="list-style-type: none"> # of male and female adolescent/ youth 	<ul style="list-style-type: none"> Project Activity Report Training Reports Attendance Record 	<p>Assumption</p> <ul style="list-style-type: none"> Adolescents/youths willing to participate in project activities. <p>Risks</p> <ul style="list-style-type: none"> Increased insecurity posing risks to staff <p>Mitigation:</p> <ul style="list-style-type: none"> Participate in information sharing venues and rapidly respond to security updates Train and equip staff to operate in volatile environments Deploy field security officers to support staff and beneficiary safety
Activity 1.2.1	Facilitate formation and training of community based child protection monitors to support awareness, prevention, and response to CP issues.			
Activity 1.2.2	Support establishment of children's help desk for appropriate quick responses on children issues in emergency, human rights and child protection system building, with 50% women's participation.			
Outcome 2	Separated and unaccompanied children are reunited with their families	<ul style="list-style-type: none"> # of identified and registered separated/unaccompanied children reunited with their families or alternative care arrangement assured. 	<ul style="list-style-type: none"> FTR Data base record FTR Record books Project Activity Report 	<p>Assumption:</p> <ul style="list-style-type: none"> Community volunteers and leaders willing to provide information on separated & unaccompanied children. Project staff having access to target areas for tracing and re-unification <p>Risks:</p> <ul style="list-style-type: none"> Increased insecurity posing risks to staff <p>Mitigation:</p> <ul style="list-style-type: none"> Participate in information sharing venues and rapidly respond to security updates <p>Train and equip staff to operate in volatile environments</p> <p>Deploy field security officers to support staff and beneficiary safety</p>
Output 2.1	Identification and registration of	<ul style="list-style-type: none"> # of boys and girls registered and 	<ul style="list-style-type: none"> FTR Data base record 	Assumption:

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
	separated and unaccompanied 300 (150 boys and 150 girls) children and family tracing and reunification facilitated in Malakal and Fashoda counties.	re-united	<ul style="list-style-type: none"> FTR Record books Project Activity Report 	<ul style="list-style-type: none"> Community volunteers and leaders willing to provide information on separated & unaccompanied children. Project staff having access to target areas for tracing and re-unification <p>Risks:</p> <ul style="list-style-type: none"> Increased insecurity posing risks to staff <p>Mitigation:</p> <ul style="list-style-type: none"> Participate in information sharing venues and rapidly respond to security updates Train and equip staff to operate in volatile environments Deploy field security officers to support staff and beneficiary safety
Activity 2.1.1	Carry out identification, registration, family tracing for separated and unaccompanied boys and girls, including material supports to very vulnerable children in foster families.			
Activity 2.1.2	Establish individual case management for unaccompanied and separated children and other identified most vulnerable children.			
Activity 2.1.3	Provide direct support or referral to 200 children in the highest vulnerable families.			
Activity 2.1.4	Monitor and support vulnerable children within interim foster families.			
Outcome 3	Community based child protection mechanisms respond to children's needs and prevent violence and violations	<ul style="list-style-type: none"> Number of Community-based Protection (CBP) mechanisms are established, with trained leadership. 	<ul style="list-style-type: none"> FGD with project beneficiaries Project Monitoring report CHF activity report Monthly project report 	<p>Assumption</p> <ul style="list-style-type: none"> Ease of access to project site Timely availability of funding from CHF <p>Risks</p> <ul style="list-style-type: none"> Increase in armed violence, making access to target beneficiaries difficult <p>Mitigation:</p> <ul style="list-style-type: none"> Participate in information sharing venues and rapidly respond to security updates Train and equip staff to operate in volatile environments Deploy field security officers to support staff and beneficiary safety
Output 3.1	Re-establish and strengthen four community based Child Protection mechanisms in Malakal and Fashoda counties through training, facilitation to carry out preventive activities	<ul style="list-style-type: none"> # of community CP networks established # of people trained on CP protection 	<ul style="list-style-type: none"> Minutes of meeting Project Activity Report Signed code of conduct 	<p>Assumption</p> <ul style="list-style-type: none"> Community members and local leaders willing to support child protection activities. <p>Risks</p>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
	(community watch groups) and response (CFS animators) to CP needs.			<ul style="list-style-type: none"> • Increased insecurity posing risks to staff Mitigation: <ul style="list-style-type: none"> • Participate in information sharing venues and rapidly respond to security updates • Train and equip staff to operate in volatile environments • Deploy field security officers to support staff and beneficiary safety
Activity 3.1.1	Conduct separate focus group discussion with adolescent boys and girls to identify their protection needs how they can contribute to mitigating the issues and develop an activity program.			
Activity 3.1.2	Organize games and sports with teenagers and youth leadership in the PoC and IDP sites.			
Activity 3.1.3	Conduct peer to peer training on issues affecting youth and teenagers IDPs			
Activity 3.1.4	Facilitate youth study/reading and discussion groups on topical issues including life skills and peaceful co-existence.			

PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date:	1 August 2014	Project end date:	31 January 2015
----------------------------	----------------------	--------------------------	------------------------

Activities	Q4/2014			Q1/2015		
	Aug	Sep	Oct	Nov	Dec	Jan
<u>Activity 1.1.1:</u> In collaboration with local leaders, and based on needs, identify site, procure and install additional 2 CFS tents in Malakal and Fashoda for CFS activities.	x					
<u>Activity 1.1.2:</u> In collaboration with community volunteer animators, facilitate structured and non-structured recreation and life skills activities for four children friendly spaces targeting (2,000 boys; 2,000 girls) in Malakal and Fashoda.	x	x	x	x	x	x
<u>Activity 1.1.3:</u> Facilitate community based psychosocial support to 100 boys and 100 girls through outreach to households with children not reaching CFS in Malakal and Fashoda counties.		x	x	x		
<u>Activity 1.1.4:</u> Identify, select, train and facilitate child protection actors (40 CFS animators and 20 CP monitors) to carry out monitoring of child abuse, awareness and psychosocial activities.	x	x				
<u>Activity 1.2.1:</u> Facilitate formation and training of community based child protection monitors to support awareness, prevention, and response to CP issues.	x	x	x			
<u>Activity 1.2.2:</u> Support establishment of children's help desk for appropriate quick responses on children issues in emergency, human rights and child protection system building, with 50% women's participation	x	x	x			
<u>Activity 2.1.1:</u> Carry out identification, registration, family tracing for separated and unaccompanied boys and girls, including material supports to very vulnerable children in foster families.	x	x	x	x	x	x
<u>Activity 2.1.2:</u> Establish individual case management for unaccompanied and separated children and other identified most vulnerable children.	x	x	x	x	x	x
<u>Activity 2.1.3:</u> Provide direct support or referral to 200 children in the highest vulnerable families.	x	x	x	x	x	x
<u>Activity 2.1.4:</u> Monitor and support vulnerable children within interim foster families	x	x	x	x	x	x
<u>Activity 3.1.1:</u> Conduct separate focus group discussion with adolescent boys and girls to identify their protection needs how they can contribute to mitigating the issues and develop an activity program.		x	x	x	x	x
<u>Activity 3.1.2:</u> Organize games and sports with teenagers and youth leadership in the PoC and IDP sites.			x	x	x	x
<u>Activity 3.1.3:</u> Conduct peer to peer training on issues affecting youth and teenagers IDPs		x	x	x	x	
<u>Activity 3.1.4:</u> Facilitate youth study/reading and discussion groups on topical issues including life skills and peaceful co-existence.	x	x	x	x	x	x

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%