

# Common Humanitarian Fund for South Sudan

## CHF Reserve Application Template

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [CHFsouthsudan@un.org](mailto:CHFsouthsudan@un.org)

**Note:**

This application shall be submitted to the cluster coordinator and co-coordinator for the relevant cluster with copy to the CHF Technical Secretariat.

If the project is not already in the CRP a project sheet must also be prepared and submitted into OPS.

CHF Reserve No.	14/R/585
Date Received:	21 August 2014
CRP Project	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Focal point:	Olivier Nkidiaka

To be filled in by the CHF Technical Secretariat

### CHF Reserve Grant Request Summary

Requesting Organisation:	<b>CARE International</b>		
Project Title:	<b><i>Wash emergency response to vulnerable host and IDPs communities in Unity, Upper Nile and Jonglei state</i></b>		
Project Code (if CRP project):	<b>SSD-14/ WS/60635/R</b>		
Cluster/Sector:	<b>WASH</b>		
Geographic areas of implementation (list State, County and if possible Payam. If the project is covering more than one State please indicate percentage per state):	<b>State</b>	<b>%</b>	<b>County, Payam</b>
	<b>UNITY</b>	<b>100</b>	<b>Rubkona</b>
Targeted population (Abyei conflict affected, IDPs, Returnees, Host Communities, Refugees)	<b>Internally displaced people sheltering in the Bentiu UNMISS POC site</b>		
Total project budget:	88,633 USD		
Amount requested from CHF Reserve:	88,633 USD		
<b>Are some activities in this project proposal co-funded?</b>	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
Project Duration (indicate number of months, earliest starting date will be Allocation approval date):	<b>2 Months - 01 September - 31 October 2014</b>		
Total number of direct beneficiaries targeted by the CHF Reserve grant request (disaggregated by sex/age):	<b>Number of direct beneficiaries targeted in CHF Reserve Grant (POC 5)</b>		
	Women:	2,080	
	Girls:	1,495	
	Men:	1,495	
	Boys:	1,430	
	<b>Total:</b>	<b>6,500</b>	
Project Contact Details:	<ul style="list-style-type: none"> <li>▪ <b>Country Office:</b> Topping Area, Off Kololo Road Juba Road, Juba</li> <li>▪ <b>Project Focal Point:</b> Chris Necker - <a href="mailto:cnecker@ss.care.org">cnecker@ss.care.org</a> +211 954604620</li> <li>▪ <b>Finance Officer:</b> Bethuel Sallah - <a href="mailto:bsallah@ss.care.org">bsallah@ss.care.org</a> +211 955599899</li> <li>▪ <b>Country Director:</b> Aimee Ansari - <a href="mailto:aansari@ss.care.org">aansari@ss.care.org</a> +211 956021580</li> </ul>		

## SECTION II

### A. Humanitarian Context Analysis

- In approximately 500 words briefly describe the humanitarian situation in the specific region/area where CHF Reserve activities are planned for with reference to assessments and key data, including the number and type of the affected population<sup>1</sup>.
- Also explain relation to the work of other partners in the area.

During the torrential rainfall, which occurred in Bentiu, Unity State, on 25 July 2014, 41mm of precipitation fell in just over 12 hours. The soil was quickly saturated and the water which accumulated inside the POC site could not be drained. As a result, many areas of POC 2, POC 3, POC 4 and POC5 were flooded.

As these flooding affected large areas of the POC site, approximately 600 households, or an estimated 3,000 IDPs, required evacuation and relocated to higher ground. In response, communal shelters are being provided by the Shelter/NFI Cluster for the displaced population. Assessments conducted in response to the July 25<sup>th</sup> flooding have also indicated that many of the households which were less affected by the floods are at risk of their shelters becoming uninhabitable if rains continue and without additional flooding mitigation measures put in place. Similarly, communal infrastructure has been affected as well. A considerable number of latrines have collapsed, several humanitarian facilities are flooded and currently inaccessible, and over 4,000 school-age children are unable to access learning spaces.

The health, WASH and protection implications of the aforementioned effects are huge. The average water provision is currently 11.6 litres per person per day, while the average ratio of persons per latrine is over 70. Watery diarrhoea in the camp is already rampant and the combination of poor sanitation and high rates of malnutrition is resulting in alarmingly high mortality rates.

Despite the extreme logistical constraints and volatile security situation in the Rubkona county area, urgent action is desperately needed to address the aforementioned impacts of the flooding and to help improve the living conditions for the POC population, both for their wellbeing and dignity. Large-scale engineering solutions to drain the water and prevent further flooding in the POC site are limited as this level of work cannot be undertaken until the end of the rainy season. Furthermore, general lacks of funding and insufficient rainy season preparedness for the current number of IDPs sheltering in the POC site have hampered responses. Nevertheless, if implemented in a timely manner, several mitigation measures, proposed here within, are anticipated to significantly improve conditions in the POC site and, thus, improve the wellbeing of the thousands of IDPs who have been affected, including over 4,000 children who depend on access to learning spaces to continue their education. With CHF funding, CARE International will be better positioned to roll out a variety of activities which will immediately address some of the most pressing issues which have arisen from the recent flooding. These proposed activities are directly in line with the following priority activities advocated for by the WASH Cluster, and include:

- Constructing primary, secondary and tertiary drainage to direct water out of the POC site, away from health care facilities and learning spaces to outside of the UNMISS compound.
- Procuring and installing heavy duty trash pumps in the POC which will speed up the evacuation of water from the drainage system.
- Cleaning and rehabilitating existing drainage systems and establishing preventative measures to keep drainage clean.
- Decommissioning and replacing collapsed latrines and improving existing latrines in order to better withstand the impacts of future flooding and heavy rains.

### B. Grant Request Justification

- In approximately 300 words describe why CHF Reserve funding is sought for this project, and why this particular activity is important. Explain why the activity is time critical and need rapid funding through the CHF Reserve.
- Confirm that your organization's internal reserves or other donor funds are not immediately available and/or appropriate to fund the proposed activities. Please provide information on which donors or what other funding sources have been approached.
- Briefly describe the value added by your organization
- Describe why this activity was not funded through the CHF standard allocation process, and what has changed since that process was completed to make this project emerge as a priority.

As previously described, large-scale engineering solutions to drain flooded areas of the POC site and prevent further flooding are limited as this level of work cannot be undertaken until the end of the rainy season. Nevertheless, if implemented in a timely manner, several mitigation measures, proposed here within, are anticipated to significantly improve conditions in the POC site and, thus, improve the wellbeing of the 40,000 IDPs sheltering inside the Bentiu POC site.

With CHF funding, CARE International will be able to implement life-saving and life-improving interventions which will drain water from presently flooded areas, including communal facilities and learning spaces, improve drainage systems, replace and improve latrines and put in place mitigation measures to reduce the risk of further flooding in the POC site.

### C. Project Description (For CHF Component only)

#### i) Contribution to Cluster Objectives

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

All activities proposed in this project are in line with the Cluster activities highlighted as priority for the Bentiu POC site. The specific activities will contribute to the following Cluster objectives:

- Constructing primary, secondary and tertiary drainage to direct water out of the POC site, away from health care facilities and learning spaces to outside of the UNMISS compound.
- Procuring and installing heavy duty trash pumps in the POC which will speed up the evacuation of water from the drainage system.
- Cleaning and rehabilitating existing drainage systems and establishing preventative measures to keep drainage clean.
- Decommissioning and replacing collapsed latrines and improving existing latrines in order to better withstand the impacts of future flooding and heavy rains.

### ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To improve hygiene and sanitation conditions and thus the wellbeing and dignity of IDPs sheltering in the Bentiu POC site through the drainage of stagnant water, the implementation of flood mitigation measures and the replacement and improvement of latrines.

### iii) Proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective. List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

1. Construction of 500 meters of shallow tertiary drainage channels within POC 5.
2. De-clogging and cleaning of drains in POC 5.
3. Decommissioning of 80 latrines damaged by floods.
4. Construction of 100 semi-permanent latrines as replacements of the decommissioned latrines.
5. Sandbagging latrine stances and initiating efforts for improving access to these facilities.

### iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

The anticipated environmental impact of this project will be neutral. All of the aforementioned activities implemented will respect environmental considerations and it will be ensured that all activities avoid the depletion natural resources. Furthermore, all activities will equally benefit women, men, girls and boys. CARE International will pro-actively recruit women to implement activities when possible.

### v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

The overall outcome to be achieved through the implementation of the above mentioned activities is the improvement of living conditions in the Bentiu POC site as a result of improvements made to drainage, latrines and general flood mitigation. Specific results which are anticipated to be achieved are:

1. Flood mitigation mechanisms improved through the addition of 500 meters of shallow tertiary drainage channels within POC 5.
2. Flood mitigation mechanisms improved through the de-clogging and cleaning of drains in POC 5.
3. Sanitation improved through the decommissioning of 100 damaged latrines.
4. Sanitation improved through the construction of 50 semi-permanent latrines as replacements of the decommissioned latrines.
5. Affects of future flooding on latrine stances mitigated through sandbagging.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Add as many indicators as relevant to measure your project results. Ensure these indicators will be measurable during the project implementation.

SO I (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
	1.	# of meters of shallow tertiary drainage channels constructed	500
	2.	# of meters of drains de-clogged or cleaned	500
	3.	# of latrines decommissioned	80
x	4.	# of semi-permanent latrines constructed	100
	5.	# of latrines stances sandbagged	140

### vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

Activities will be directly implemented by CARE International through its staff based in Bentiu, Unity State. Where possible, CARE International will implement activities based on a cash-for-work model which will involve members of the Bentiu IDP community. All of CARE International's activities will be implemented in close collaboration with WASH Cluster partners.

The project will be well collaborated with IOM, WASH cluster and CCCM cluster. WASH cluster (Including IOM) and CCCM cluster are working on common layout for drainage system in all POCs including primary, secondary and tertiary drainage and drainage declogging/cleaning, decommissioning of latrines and replacement of decommissioned latrines. CARE has been assigned to work on POC5 drainage and sanitation activities will jointly be monitored by CARE, WASH cluster and CCCM cluster especially on space allocation for drainage and latrines. In addition CARE will collaborate more with IOM to borrow trash pumps and equipments/tools for dewatering and drainage trench excavation where needed.

#### viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)<sup>2</sup>.

CARE has a robust M&E system with Standard data collection tools and instruments, accountability and learning mechanisms which will be utilized during the implementation process. The proposed activities will receive daily visits and supervision by the field team, in particular CARE's WASH manager who will also provide close monitoring of the implementation of the project's activities. M&E team will also periodically visit project sites to ensure the quality of implementation and data collected is reliable. Participatory techniques will be used to collect data, where by IDP community members will be trained on how to capture key project information. A simple data base will be maintained in Microsoft excel platform. And will further be analysed for comparison and data trends. Before and after means of significance change will also be documented. Regular follow-up and support will also be provided by technical advisors in the country office. A final narrative and financial report will be produced at the end of the project, in compliance with the CHF standards and requirements.

MONITORING AND EVALUATION PLAN					
INTERVENTION LOGIC	INDICATOR	TARGET	Means Of Verification	Frequency	Responsibility
<b>RESULT AREA 1 Flood mitigation mechanisms improved within POC5</b>					
Construction of shallow tertiary drainage channels within POC 5	# of meters of shallow tertiary drainage channels constructed	500m	Activity completion report  Activity progress photos Human interest stories	Monthly	WASH manager  M&E officer
<b>RESULT AREA 2.Flood mitigation mechanisms improved through the de-clogging and cleaning of drains in POC 5</b>					
De-clogging and cleaning of drains in POC 5	# of meters of drains de-clogged or cleaned	500m	Activity completion report  Activity progress photos Human interest stories	Monthly	WASH manager  M&E officer
<b>RESULT AREA 3. Sanitation improved through the decommissioning of 100 damaged latrines</b>					
Decommissioning of latrines damaged by floods	# of latrines decommissioned	80	Activity completion report Activity progress	Monthly	WASH manager

<sup>2</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

			photos Human interest stories		M&E officer
RESULT AREA 4. Sanitation improved through the construction of 50 semi-permanent latrines as replacements of the decommissioned latrines					
Construction of semi-permanent latrines	# of semi-permanent latrines constructed	100	Activity completion report Activity progress photos Human interest stories	Monthly	WASH manager M&E officer
RESULT AREA 5. Effects of future flooding on latrine stances mitigated through sandbagging					
Sandbagging latrine stances and initiating efforts for improving access to these facilities	# of latrine stances sandbagged	140	Activity completion report Activity progress photos Human interest stories	Monthly	WASH manager M&E officer
1. Situation analysis	Number of situation analysis conducted	2	Situation analysis report	Twice	M&E Team
2. Monthly report	Number of Reports submitted on time	2	Progress report	Twice	WASH manager M&E officer

#### E. Total funding secured for the CRP project

Please add details of secured funds from other sources for the project in the CRP

Source/donor and date (month, year)	Amount (USD)
Not Applicable	

### SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK				
CHF ref./CRP Code: <u>SSD-14/ WASH CARE 60635</u>		Project title: <u>Provision and Improvement of Emergency WASH Assistance for Vulnerable Populations in the Bentiu Protection of Civilians (POC) Site</u>	Organisation: <u>CARE</u>	
Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Goal/Impact (cluster priorities)</b>	<ul style="list-style-type: none"> <li>Improve hygiene, sanitation and overall living conditions in the Bentiu POC site..</li> </ul>	<i>Reduction in mortality cases caused by water borne diseases</i> <i>Clean environment and improved living conditions in IDP sites</i> <ul style="list-style-type: none"> <li></li> </ul>	<ul style="list-style-type: none"> <li>Progress reports</li> <li></li> <li>Monitoring visits and reports</li> </ul>	<ul style="list-style-type: none"> <li>Security conditions allow humanitarian activities inside the POC</li> <li>Transportation of WASH material from Juba is possible within the project timeframe</li> <li>Labour is available</li> </ul>
<b>CHF project Objective</b>	Provision and enhancement of additional drainage and latrines and the implementation of general flood mitigation measures.	# of beneficiaries enjoying better living conditions through the mitigation of flooding	Progress reports  Monitoring visits reports	<ul style="list-style-type: none"> <li>Security conditions allow humanitarian activities inside the POC</li> <li>Transportation of WASH material from Juba is possible within the project timeframe</li> <li>Labour is available</li> </ul>
<b>Outcome 1</b>	Families living in POC 5 are able to access better sanitation and clean environment.	Number of HH reporting better living environment Percentage reduction in ODF cases in POC 5	Progress reports  Monitoring visits	<ul style="list-style-type: none"> <li>Security conditions allow humanitarian activities inside the POC</li> <li>Transportation of WASH material from Juba is possible within the project timeframe</li> <li>Labour is available</li> </ul>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Output 1.1</b>	<ul style="list-style-type: none"> <li>500 meters of shallow tertiary drainage channels constructed</li> </ul>	# of meters of new drainage channel constructed	Progress reports  <ul style="list-style-type: none"> <li>Monitoring visits</li> </ul>	<ul style="list-style-type: none"> <li>Security conditions allow humanitarian activities inside the POC</li> <li>Transportation of WASH material from Juba is possible within the project timeframe</li> <li>Labour is available</li> </ul>
<b>Activity 1.1.1</b>	Construction of shallow tertiary drainage channels within POC 5			
<b>Output 1.2</b>	<ul style="list-style-type: none"> <li>500 meters of drains de-clogged or cleaned</li> </ul>	meters of drains de-clogged or cleaned	<ul style="list-style-type: none"> <li>Progress reports</li> <li>Monitoring visit reports</li> </ul>	<ul style="list-style-type: none"> <li>Security conditions allow humanitarian activities inside the POC</li> <li>Transportation of WASH material from Juba is possible within the project timeframe</li> <li>Labour is available</li> </ul>
<b>Activity 1.2.1</b>	De-clogging and cleaning of drains in POC 5			
<b>Outcome 2</b>	Hygiene and sanitation in the Bentiu POC is improved through the decommissioning, construction and improvement of latrines	# of new sanitation facilities constructed, Number of sanitation facilities rehabilitated, renovated	<ul style="list-style-type: none"> <li>Construction reports</li> <li>Monitoring visits reports</li> <li>Field visit reports</li> </ul>	<ul style="list-style-type: none"> <li>Security conditions allow humanitarian activities inside the POC</li> <li>Transportation of WASH material from Juba is possible within the project timeframe</li> <li>Labour is available</li> </ul>
<b>Output 2.1</b>	<ul style="list-style-type: none"> <li>80 latrines decommissioned</li> </ul>	# of latrines decommissioned	<ul style="list-style-type: none"> <li>Progress reports</li> <li>Monitoring visit reports</li> </ul>	<ul style="list-style-type: none"> <li>Security conditions allow humanitarian activities inside the POC</li> <li>Transportation of WASH material from Juba is possible within the project timeframe</li> <li>Labour is available</li> </ul>



Goal/Objectives/Outcomes/Outputs	Indicator of progress	Means of Verification	Assumptions and Risks
<b>Activity 2.1.1</b>	Decommissioning of latrines damaged by floods		
<b>Output 2.2</b>	<ul style="list-style-type: none"> <li>100 semi-permanent latrines constructed</li> </ul>	# of semi-permanent latrines constructed	<ul style="list-style-type: none"> <li>Construction reports reports</li> <li>Progress reports</li> <li>Monitoring visits</li> </ul>
<b>Activity 2.2.1</b>	Construction of semi-permanent latrines		
<b>Output 2.3</b>	<ul style="list-style-type: none"> <li>140 latrine stances sandbagged</li> <li>140 latrine stances with improved access</li> </ul>	# of latrine stances sandbagged # of latrine stances with improved access .	<ul style="list-style-type: none"> <li>Progress reports</li> <li>Monitoring visits</li> </ul>
<b>Activity 2.3.1</b>	Sandbagging latrine stances and initiating efforts for improving access to these facilities		

### PROJECT WORK PLAN

This section must include a work plan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The work plan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

<b>Project start date:</b>	<b>01 September 2014</b>	<b>Project end date:</b>	<b>31 October 2014</b>
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Activities	Q2		Q3/2014		Q4/2014			Q1/2015			Q2/2015	
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Activity 1.0.0. Procurement and transportation of tools</b>				X								
<b>Activity 1.1.1 Construction of shallow tertiary drainage channels within POC 5</b>				X	X							
<b>Activity 1.2.1 De-clogging and cleaning of drains in POC 5</b>				X	X							
<b>Activity 2.0.0. Procurement and transportation of latrines construction materials and empty sand bags.</b>				X								
<b>Activity 2.1.1 Decommissioning of latrines damaged by floods</b>				X	X							
<b>Activity 2.2.1 Construction of semi-permanent latrines</b>				X	X							
<b>Activity 2.3.1 Sandbagging latrine stances and initiating efforts for improving access to these facilities</b>				X	X							

: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%





### CHF Reserve Grant Request Review Section – Internal

#### CHF Reserve Grant Request Review Section – Internal

Reviewer			Justification/clarification/recommendations
Function/Title:	Cluster Coordinator or co-coordinator		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<hr/>			
Function/Title:	State-level focal point		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<hr/>			
Function/Title:	CHF Technical Secretariat		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<hr/>			
Function/Title:			
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
<b>PRT Recommendation, DATE:</b>			<b>Key points:</b>
Names	Organisation:	Title	

<p>Grant recommended :</p> <p>1. <input type="checkbox"/> Yes with no further revision</p> <p>2. <input type="checkbox"/> Yes subject to revision (TS to confirm revision)</p> <p>3. <input type="checkbox"/> Yes subject to revision (PRT to confirm revision)</p> <p>4. <input type="checkbox"/> Not recommended</p>			