

Common Humanitarian Fund for South Sudan

CHF Reserve Application Template

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund> or contact the CHF Technical Secretariat CHFsouthsudan@un.org

Note:

This application shall be submitted to the cluster coordinator and co-coordinator for the relevant cluster with copy to the CHF Technical Secretariat.

If the project is not already in the CRP a project sheet must also be prepared and submitted into OPS.

CHF Reserve No.	14/R/584
Date Received:	21 August 2014
CRP Project	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Focal point:	Olivier Nkidiaka

To be filled in by the CHF Technical Secretariat

CHF Reserve Grant Request Summary

Requesting Organisation:	International Organization for Migration (IOM)					
Project Title:	Provision of emergency WASH assistance for vulnerable populations in South Sudan					
Project Code (if CRP project):	SSD-14/WS/60735/R					
Cluster/Sector:	WASH					
Geographic areas of implementation (list State, County and if possible Payam. If the project is covering more than one State please indicate percentage per state):	State	%	County, Payam			
	UNITY	100	Rubkona			
Targeted population (Abyei conflict affected, IDPs, Returnees, Host Communities, Refugees)	Internally Displaced People					
Total project budget:	5,000,000 USD					
Amount requested from CHF Reserve:	286,546 USD					
Are some activities in this project proposal co-funded?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>					
Project Duration (indicate number of months, earliest starting date will be Allocation approval date):	2 Months - 01 September - 31 October 2014					
Total number of direct beneficiaries targeted by the CHF Reserve grant request (disaggregated by sex/age):	40,547					
	Age/Sex	0-4 years	5-17 years	18-59 years	>60 years	Total
	Male	7,541	6,365	4,754	450	19,110
Female	6,863	5,597	8,528	476	21,464	
Project Contact Details:	<ul style="list-style-type: none"> ▪ Country Office New Industrial Area Northern Bari, Juba ▪ Project Focal Point: Antonio Torres - atorres@iom.int +211 922123193 ▪ Finance Officer: Johanna Klemm - jklemm@iom.int; +211 922406613 ▪ Country Director: David Derthick - dderthick@iom.int +211922406615 					

SECTION II

A. Humanitarian Context Analysis

- In approximately 500 words briefly describe the humanitarian situation in the specific region/area where CHF Reserve activities are planned for with reference to assessments and key data, including the number and type of the affected population¹.
- Also explain relation to the work of other partners in the area.

During the torrential rainfall, which occurred in Bentiu, Unity State, on 25 July 2014, 41mm of precipitation fell in just over 12 hours. The soil was quickly saturated and the water which accumulated inside the POC site could not be drained. As a result, many areas of POC 2, POC 3 and POC 4 were flooded.

As these flooding affected large areas of the POC site, approximately 600 households, or an estimated 3,000 IDPs, required evacuation and relocated to higher ground. In response, communal shelters are being provided by the Shelter/NFI Cluster for the displaced population, most of who have relocated to the highly congested POC 4 where already more than 17,000 IDPs are already living. Assessments conducted in response to the July 25th flooding have also indicated that many of the households which were less affected by the floods are at risk of their shelters becoming uninhabitable if rains continue and without additional flooding mitigation measures put in place. Similarly, communal infrastructure has been affected as well. A considerable number of latrines have collapsed, several humanitarian facilities are flooded and currently inaccessible, and over 4,000 school-age children are unable to access learning spaces.

The health, WASH and protection implications of the aforementioned effects are huge. The average water provision is currently 11.6 litres per person per day, while the average ratio of persons per latrine is over 70. Watery diarrhoea in the camp is already rampant and the combination of poor sanitation and high rates of malnutrition is resulting in alarmingly high mortality rates.

Despite the extreme logistical constraints and volatile security situation in the Rubkona county area, urgent action is desperately needed to address the aforementioned impacts of the flooding and to help improve the living conditions for the POC population, both for their wellbeing and dignity. Large-scale engineering solutions to drain the water and prevent further flooding in the POC site are limited as this level of work cannot be undertaken until the end of the rainy season. Furthermore, general lacks of funding and insufficient rainy season preparedness for the current number of IDPs sheltering in the POC site have hampered responses. Nevertheless, if implemented in a timely manner, several mitigation measures, proposed here within, are anticipated to significantly improve conditions in the POC site and, thus, improve the wellbeing of the thousands of IDPs who have been affected, including over 4,000 children who depend on access to learning spaces to continue their education. With CHF funding, the International Organization for Migration (IOM) will be better positioned to roll out a variety of activities which will immediately address some of the most pressing issues which have arisen from the recent flooding. These proposed activities are directly in line with the following priority activities advocated for by the WASH Cluster, and include:

- Constructing primary, secondary and tertiary drainage to direct water out of the POC site, away from health care facilities and learning spaces to outside of the UNMISS compound.
- Procuring and installing heavy duty trash pumps in the POC which will speed up the evacuation of water from the drainage system.
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B. Grant Request Justification

- In approximately 300 words describe why CHF Reserve funding is sought for this project, and why this particular activity is important. Explain why the activity is time critical and need rapid funding through the CHF Reserve.
- Confirm that your organization's internal reserves or other donor funds are not immediately available and/or appropriate to fund the proposed activities. Please provide information on which donors or what other funding sources have been approached.
- Briefly describe the value added by your organization
- Describe why this activity was not funded through the CHF standard allocation process, and what has changed since that process was completed to make this project emerge as a priority.

As previously described, large-scale engineering solutions to drain flooded areas of the POC site and prevent further flooding are limited as this level of work cannot be undertaken until the end of the rainy season. Nevertheless, if implemented in a timely manner, several mitigation measures, proposed here within, are anticipated to significantly improve conditions in the POC site and, thus, improve the wellbeing of the 40,000 IDPs sheltering inside the Bentiu POC site.

With CHF funding, IOM will be able to implement life-saving and life-improving interventions which will drain water from presently flooded areas, including communal facilities and learning spaces, improve drainage systems, and put in place mitigation measures to reduce the risk of further flooding in the POC site.

C. Project Description (For CHF Component only)

i) Contribution to Cluster Objectives

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

All activities proposed in this project are in line with the Cluster activities highlighted as priority for the Bentiu POC site. The specific activities will contribute to the following Cluster objectives:

¹ To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

- Constructing primary, secondary and tertiary drainage to direct water out of the POC site, away from health care facilities and learning spaces to outside of the UNMISS compound.
- Procuring and installing heavy duty trash pumps in the POC which will speed up the evacuation of water from the drainage system.
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ii) Project Objective

State the objective/s of this CHF project. Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

To improve hygiene and sanitation conditions and thus the wellbeing and dignity of IDPs sheltering in the Bentiu POC site through the drainage of stagnant water and the implementation of flood mitigation measures.

iii) Proposed Activities

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective. List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

1. Construction of 2,500 meters of external drainage at the south of the UNMISS base to remove stagnant water from the POC site perimeter drainage. This will be an external drainage, at the south part of the UNMISS base, it will evacuate the water from the perimeter drainage canal that surrounds PoC4. The drainage canal would allow evacuation of water from PoC4, POC2 and PoC3, and it will work in conjunction with the external drainage that is under construction in the northern side of the UNMISS base to facilitate the evacuation of the water in all PoCs. The construction of the external drainage will allow that the internal drainage that WASH agencies are involved into (including CARE in PoC5) evacuate the water to the perimeter drainage canals and then to the external drainage.

2. Provision and operation of 6 heavy-duty, high capacity trash pumps to speed up the evacuation of water from the POC site.

iv). Cross Cutting Issues

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

The anticipated environmental impact of this project will be neutral. All of the aforementioned activities implemented will respect environmental considerations and it will be ensured that all activities avoid the depletion natural resources. Furthermore, all activities will equally benefit women, men, girls and boys. IOM will pro-actively recruit women to implement activities when possible.

v) Expected Result/s

Briefly describe (in no more than 100 words) the results you expect to achieve at the end of the CHF grant period.

The overall outcome to be achieved through the implementation of the above mentioned activities is the improvement of living conditions in the Bentiu POC site as a result of improvements made to drainage, and general flood mitigation. Specific results which are anticipated to be achieved are:

1. Flood mitigation mechanisms improved through the addition of 2,500 meters of drainage.
2. Flooding reduced and accelerated evacuation of stagnant water through the operation of 6 heavy duty trash pumps.

List below the output indicators you will use to measure the progress and achievement of your project results. At least three of the indicators should be taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Add as many indicators as relevant to measure your project results. Ensure these indicators will be measurable during the project implementation.

SO I (X)	#	Output Indicators (Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).	Target (indicate numbers or percentages) (Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)
	1.	# of meters of new drainage constructed	2,500
	2.	# of pumps functioning daily	6

vi) Implementation Mechanism

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

Activities will be directly implemented by IOM through their staff based in Bentiu, Unity State. IOM WASH team in Bentiu PoC will coordinate with the WASH cluster for the construction of the external drainage and with CCCM and WASH clusters for the removal of water through pumping of flooded areas inside the PoC. IOM will contract an earth-moving company based in Bentiu for the rental and operation of an excavator and any additional machinery necessary to complete the aforementioned activities. Procurement of the required materials will take place during the first 2 weeks of the project. Construction and procurement activities will follow IOM's established rules and regulations.

viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project work plan (Section III)².

The proposed activities implemented by IOM will be monitored directly by the IOM sub-office in Bentiu, which operates under the overall management of IOM's Chief of Mission in Juba. The Mission office in Juba will provide overall financial management and oversight of the activities. Regular internal reporting will be provided by all field offices and will receive a supervisory review from the Juba level. Over the course of implementation, field visits will be conducted in order to monitor project activities against the targets stated within the proposal. Internal reporting, monitoring and evaluation will take note of all constraints or impediments to activities in order to undertake a regular evaluation of project goals and implementing strategies. Project updates will be reported in IOM publications that will be distributed to IOM Geneva, donors and any other concerned stakeholders. A final narrative and financial report will be produced at the end of the project, in compliance with the CHF standards and requirements.

E. Total funding secured for the CRP project

Please add details of secured funds from other sources for the project in the CRP .

Source/donor and date (month, year)	Amount (USD)
International Organization for Migration	
CHF SA1	868,960
ECHO (for WASH in Malakal)	2,718,064
OFDA	2,143,777

² CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

SECTION III:

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK				
CHF ref./CRP Code: <u>SSD-14/WS/60735</u>		Project title: <u>Provision of emergency WASH assistance for vulnerable populations in South Sudan</u>	Organisation: <u>IOM</u>	
Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Goal/Impact (cluster priorities)	CO2: Ensure provision of safe drinking water and improved sanitation, and promote good hygiene within crisis affected communities.	No. of displaced people, returnees, refugee and host community provided with sanitation services based on Sphere standards	<ul style="list-style-type: none"> ▪ WASH Cluster reports ▪ CCCM and partners updates ▪ Monitoring visits and reports 	Security conditions allow for humanitarian activities to continue with minimal risk to humanitarian workers.
CHF project Objective	Improve hygiene, sanitation and overall living conditions in the Bentiu POC site through the provision and enhancement of additional drainage and the implementation of general flood mitigation measures.	# of beneficiaries enjoying better living conditions through the mitigation of flooding	WASH cluster reports CCCM and partner updates Monitoring visits.	<ul style="list-style-type: none"> ▪ Security conditions allow for humanitarian activities to continue with minimal risk to humanitarian workers and service providers Logistical support is available to facilitate the transport of project items to the project location. ▪
Outcome 1	80% Flooding inside Bentiu PoC reduced.	# of IDPs previously living in shelters severely flooded and inhabitable that are living in shelters no longer affected by flooding at the end of the project	WASH cluster reports CCCM and partners updates Monitoring visits	<ul style="list-style-type: none"> ▪ Security conditions allow construction work of drainage outside the PoC ▪ Machinery is available and functional ▪ Transportation of the pumps from Juba to Bentiu is carried out within the project timeframe

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
Output 1.1	<ul style="list-style-type: none"> External drainage constructed to facilitate the evacuation of water from the PoC 	# of meters of new and external drainage constructed (target:2,500)	<ul style="list-style-type: none"> WASH cluster reports CCCM and partner updates Monitoring visits 	<ul style="list-style-type: none"> Security conditions allow construction work of drainage outside the POC Machinery is available and functional
Activity 1.1.1	Construction of external drainage to remove stagnant water from the POC site.			
Output 1.2	<ul style="list-style-type: none"> Flood water from the PoC removed by pumping out water from the flooded areas 	# heavy-duty, high capacity trash pumps of pumps functioning daily (target:6)	<ul style="list-style-type: none"> WASH cluster reports CCCM and partner updates Monitoring visits 	<ul style="list-style-type: none"> Security conditions outside and within the POC site allow for the operation of the pumps Transportation of the pumps and adequate fuel from Juba to Bentiu is carried out within the project timeframe
Activity 1.2.1	Procurement and transport of heavy-duty, high capacity trash pumps			
Activity 1.2.2	Operation of heavy-duty, high capacity trash pumps to speed up the evacuation of water from the POC site.			

PROJECT WORK PLAN

This section must include a work plan with clear indication of the specific timeline for each main activity and sub-activity (if applicable). The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

Project start date:	01 September 2014	Project end date:	31 October 2014
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Activities	Q2		Q3/2014			Q4/2014			Q1/2015			Q2/2015	
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	
Activity 1.1.1 Construction of external drainage to remove stagnant water from the POC site				X	X								
Activity 1.2.1 Procurement and transport of heavy-duty trash pumps.				X	X								
Activity 1.2.2 Provision and operation of heavy-duty, high capacity trash pumps to speed up the evacuation of water from the POC site				X	X								

*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%

CHF Reserve Grant Request Review Section – Internal

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Reviewer			Justification/clarification/recommendations
Function/Title:	Cluster Coordinator or co-coordinator		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
Function/Title:	State-level focal point		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
Function/Title:	CHF Technical Secretariat		
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
Function/Title:			
Name:			
Organisation:			
Date:			
Recommendation:	Grant recommended : <input type="checkbox"/> Yes <input type="checkbox"/> No		
PRT Recommendation, DATE:			Key points:
Names	Organisation:	Title	

Grant recommended :			
1. <input type="checkbox"/> Yes with no further revision			
2. <input type="checkbox"/> Yes subject to revision (TS to confirm revision)			
3. <input type="checkbox"/> Yes subject to revision (PRT to confirm revision)			
4. <input type="checkbox"/> Not recommended			