

Project Proposal

Organization	Nile Hope (Nile Hope)																																								
Project Title	Provision of Emergency safe Water Supply, Sanitation and Hygiene services for IDPs,returnees and other vulnerable groups(women,boys,girls and men) affected by conflicts and Natural disasters in Canal,Akobo,Fangak,Leer,Koch,Ulang and Nasir Counties of Upper Nile,Jonglei and Unity states by end of December 2015																																								
Fund Code	SSD-15/SA1/WASH/NGO/188																																								
Primary Cluster	WATER, SANITATION AND HYGIENE	Secondary Cluster	None																																						
Project Allocation	1st Round Standard Allocation	Allocation Category Type	Frontline services																																						
Project budget in US\$	149,999.00	Planned project duration	6 months																																						
Planned Start Date	01/01/2015	Planned End Date	30/06/2015																																						
OPS Details	OPS Code	SSD-15/WS/72808	OPS Budget	0.00																																					
	OPS Project Ranking		OPS Gender Marker																																						
Project Summary	<p>Nile Hope believes that women and girls are most affected by WASH needs more than men and boys, as women and girls are the primary water collectors, as well as caretakers in the home. In South Sudan, the primary water collector is a female. Increasing safe water access, and thereby reducing collection time, can increase the time spent on livelihood activities. Where possible Nile Hope WASH interventions will seek to increase the access to basic WASH services taking into account safety considerations of water points and latrines can place women and girls in vulnerable locations. Nile Hope WASH will continue to provide resources and awareness to communities to incorporate safety and privacy considerations in latrine construction and support WASH support communities in mainstreaming protection. With the impending dry season, conflict has already started and expected to increase and intensified at the beginning of 2015. Populations that are still displaced in 2014 could experience additional displacement as the insecurity and threats increase the desire for groups to seek further safety and security. As the crisis has become protracted, displaced populations and vulnerable host communities will continue to need sustained basic WASH services to support increased demand on limited infrastructure. Nile Hope will target conflict affected displaced and vulnerable host communities, with continued support those in remote rural locations of Akobo and Nasir Counties of Greater Upper Nile. It will be noted that WASH needs are greatest among displaced populations. Various humanitarians need Assessments consistently noted that displaced populations settled in areas without clean water or improved sanitation. Host communities are often acutely vulnerable as well, as the community may have some basic WASH services but little to no ability to absorb excess demand on WASH services. With the arrival of a displaced population, or onset of an emergency affecting the host community itself, the host population faces its own WASH crisis. Nutritional status is greatly impacted by diarrhea and other WASH related diseases/ illnesses. Those most at risk and affected by the Cholera outbreak this past year were children under 5 years of age. With limited access to safe water and improved sanitation displaced groups are at an increased risk for potential disease outbreaks; as was seen in the Cholera outbreak from this past year in Upper Nile and Torit. The low rates of water and sanitation coverage throughout South Sudan and the limited access to basic health services and preventative care result in several counties, not currently affected by conflict, identified as high risk for potential outbreaks next year. Nile Hope WASH will continue to mainstream disease prevention into hygiene promotion activities and ensure WASH supplies are pre-positioned through WASH core pipeline supplies and UNICEF in locations that are high risk for outbreaks before dry season or next year. Nile Hope is fully aware of many IDP populations remain in remote rural settlement in Greater Upper Nile Region displaced by the ongoing conflict between the government forces and the opposition. These communities had limited to no basic services before and after the crisis began in the Greater Upper Nile Region. As conflict becomes protracted, host communities remain vulnerable with limited coping abilities to withstand the shocks. Nile Hope WASH response will address the needs of the most vulnerable—namely women,girls,men and boys IDPs,returnees and host communities affected by conflict, disease outbreak, malnutrition, and breakdown of livelihoods. While conflict-affected populations are mostly in Jonglei, Upper Nile and Unity states, the impacts of disease outbreak and malnutrition will widen the WASH geographical focus. The Populations of Akobo and Nasir counties are facing inadequate water, sanitation</p>																																								
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>2300</td> <td>6200</td> <td>3500</td> <td>4575</td> <td>16,575</td> </tr> <tr> <td colspan="6">Total beneficiaries include the following:</td> </tr> <tr> <td>Internally Displaced People</td> <td>1300</td> <td>4000</td> <td>1500</td> <td>2500</td> <td>9300</td> </tr> <tr> <td>People in Host Communities</td> <td>1000</td> <td>2200</td> <td>2000</td> <td>2077</td> <td>7277</td> </tr> <tr> <td>Trainers, Promoters, Caretakers, committee members, etc.</td> <td>225</td> <td>225</td> <td>0</td> <td>0</td> <td>450</td> </tr> </tbody> </table>						Men	Women	Boys	Girls	Total	Beneficiary Summary	2300	6200	3500	4575	16,575	Total beneficiaries include the following:						Internally Displaced People	1300	4000	1500	2500	9300	People in Host Communities	1000	2200	2000	2077	7277	Trainers, Promoters, Caretakers, committee members, etc.	225	225	0	0	450
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Indirect Beneficiaries	2000	Catchment Population	2000 people																																						
Link with the Allocation Strategy	<p>Nile Hope strongly believes with involvement of women and girls in this project that bears most of burden of carrying using and protecting water, they also have responsibility for environmental sanitation and home health. Given the present roles of women in water and sanitation their active involvement is needed for water and sanitation effort successful and without further adding to their burden, gender mainstreaming is needed to achieve gender balance and reduce the inequalities suffered by women and girls as Lack of access to Water, Sanitation and hygiene at home and school has a negative impact on children education, particularly for girls who spend much time in collecting water or finding a safe place to defecate or urinate in the open defecation. Nile Hope will raise awareness about menstruation hygiene among school age girls and boys can reduce fear and discrimination. Women and girls often wait until nightfall to defecate which increase the risk of assault, with improved access to WASH, women have more time to undertake income generating activities and have more time for their children at home. Nile Hope will continue advocating and encourage the participation of women,men,girls and boys more so their role in decision making in relevant community WASH management bodies, to ensure better management of facilities in recognition of the rights of women. We shall ensure all gender, including women and girls participate in the implementation of the initiative and are prominent beneficiaries and recipients of the WASH knowledge and supplies. Data will be disaggregated to highlight beneficiaries in terms of sex, and where possible, age. WASH facilities like latrines will consider the special needs of women and girls (e.g. separate latrines for ladies at the market place), especially because of the underlying cultural issues. We shall work to ensure there's minimal damage of the WASH supplies and activities (like latrine construction) to the environment. Proper siting of the latrines will be very important, especially to ensure there's no encroachment to water sources like rivers. We shall work with the community to ensure proper waste disposal, e.g. through appropriate knowledge provision and attitudinal change. Throughout the intervention, we shall work to strengthen the capacities of various cadres of staff like the hygiene promoters and water user committees; this is important to ensure quality and sustained delivery of services to the affected community. Nile Hope will ensure proper environmental awareness on siting of latrines for general public and plans with community to conduct environmental impact assessment and will encourage the community to plant trees around the rehabilitated water points to minimize the effect of soil erosion and run off as well as educate users to promote good drainage that will reduce the transmission of water related diseases. As far as possible, we shall encourage formation and support School Environmental Clubs; In addition the Programs Office will work to coordinate, and create synergies with, other Programs/Sectors such as Education, Protection-GBV, Food Security and Livelihoods and Health and Nutrition to enable a holistic, sustainable and cost-effective intervention Nile Hope with other partners operating on the ground together with County Rural Water Supply and Sanitation will work to maximize the interaction and collaboration with beneficiaries and other relevant stakeholders in order to effectively respond to emergency and ensuring the basic principle and priorities of the WASH are allowed to produce good results and achieved. Nile Hope will continue maintaining good working relationship with other cluster members, Education, Nutrition, health, food security/Livelihood and protection. This will include participation in county WASH coordination meetings as well as State and national level. Nile Hope will place more emphasis on sanitation and hygiene, communities, teachers, ch</p>																																								
Sub-Grants to Implementing Partners			Other funding Secured For the Same Project (to date)																																						
Organization focal point contact details	<table border="1"> <thead> <tr> <th>Name</th> <th>Title</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>John Bilok</td> <td>Water, Sanitation and Hygiene Manager</td> <td>0911401168</td> <td>johnbilok@nilehope.org</td> </tr> <tr> <td>Paul Biel</td> <td>Excutive Director</td> <td>0920010323</td> <td>otoang@nilehope.org</td> </tr> </tbody> </table>					Name	Title	Phone	Email	John Bilok	Water, Sanitation and Hygiene Manager	0911401168	johnbilok@nilehope.org	Paul Biel	Excutive Director	0920010323	otoang@nilehope.org																								
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BACKGROUND INFORMATION

1. Humanitarian context

analysis.. Humanitarian context: Describe the current humanitarian situation in the specific locations where

The current humanitarian situation in the three states of Jonglei, Upper Nile and Unity States have remained consistently affected by the ongoing conflict with many infrastructures destroyed including WASH infrastructure and services, leaving vulnerable communities with little resilience to withstand the chronic and acute crises that has affected the country since December 2013. Displacement will continue to be significant in 2015 and estimated up to 2,500,000 IDPs, in addition to the 290,000 refugees, increasing the pressure on limited WASH infrastructure and services. According to the United Nations and humanitarian partners report nearly 1,3 people have been displaced since the hostilities erupted in December 2013 between the government and antigovernment forces, the displaced mainly women

this project will be implemented and children and over 20,000 people are believed to have lost their lives and properties. The three states namely Jonglei, Upper Nile and Unity are the worse affected by the fighting as revealed by the level of displacement. Several RRM conducted in 2014 revealed that counties consistently affected by this crisis include Akobo and Nasir where Nile Hope has already implementing some emergency response and where there is inadequate WASH services to the hard reach population. The WASH situation in the above mentioned counties are in dire according to various inter agency assessment conducted recently. There is a pressing need for emergency water, sanitation and hygiene services among the populations of these mentioned location and these are remote and hard reach counties in term insecurity and accessibility. Insecurity, poor access and infrastructure is also hampering humanitarian timely response and hence increasing suffering of women, children, elderly and other vulnerable groups. It is against this background that access to safe water and sanitation improvements and awareness is critical to save thousands of lives of children and women. Inadequate excretal and poor disposal coupled with lack of proper good hygiene practices characterized by rampant open defecation leaves a large portion of the population at high risk of preventable water related diseases such as diarrhoea. Nile Hope will ensure that women, men, girls and boys are consulted in the decision making affected have access to safe water supply, sanitation and hygiene services to prevent potential public health risk as a result of using unprotected water sources poor sanitation and hygiene practices. The focus will be on rehabilitation of emergency existing water facilities (boreholes, motorized boreholes, emergency water treatment units) and sanitation facilities and reinforce with emergency targeted hygiene promotion, distribution of water purification and treatment using various methods, distribution of emergency WASH/NFI and hygiene emergency hygiene promotion that will focus on emergency water supply, sanitation and hygiene promotion activities to reduce the risks of increased WASH related morbidity and mortality death delivery to the affected community through mobilization and sensitization, rehabilitation and of broken hand pumps, construction of emergency communal and institutional latrines gender sensitive latrine at health facilities and at the schools, training of hygiene promoters segregated by gender, refresher training for water user committees, training of teachers on School WASH activities focusing on best WASH practices. Lack of improved safe water supply, sanitation and limited knowledge of hygiene practices among the host and IDPs population that was characterized by wide spread of open defecation which pose public risk. Nile Hope WASH response will focus on counties in IPC levels 3 (crisis), 4 (emergency), and 5 (famine). Nutrition surveys and screening conducted in several counties of Greater Upper Nile between April and July 2014 indicate high prevalence 30% of malnutrition a

2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)

According to several Inter-Agency Assessments mission conducted in the two counties among the affected communities following the violence broke out in South Sudan in December 2013. The reports shown that a significant proportion of the predominately Nuer population have been reported displaced to Nasir and Akobo. The assessments mission carried out in Nasir between 28-29 March 2014 in Nasir town and again in Mandeng and Jingmir reported that approximately more than 15000 IDPs arrived and settled in Mandeng and Jingmir areas of Nasir where Nile Hope is currently offering WASH services. The continued conflicts in most parts of Jonglei and Upper Nile states over the past 11 months have imposed a toll on the coping mechanism of the vulnerable population, resulting in massive displacements within Greater Upper Nile Region. Both IDPs and host communities, especially women and children, suffer from inadequate access to basic services particularly safe water, sanitation and hygiene. Akobo and Nasir Counties remain among the remote and hard reached areas due to poor infrastructure and inaccessibility and the number of internally displaced persons may continue to swell and is complicated further by returnees. Since most IDPs had their tukuls destroyed during the attacks, they did not carry with them any belongings. They were largely concerned with their personal safety. Through provision of essential WASH/NFI, we all can make the lives of these people more manageable. The identified and immediate requirements include shelter/plastic sheets, mosquito nets, blankets, sleeping mats, cooking utensils and WASH Emergency supplies such as water buckets, purification tablets, Hygiene kits, hand washing buckets and spare parts. The estimated number of people requiring the WASH and Emergency assistance and affected by the violence, both IDPs and host vulnerable groups, are enormous as was reported that women and children comprise the majority of the people requiring emergency WASH supplies or items for distribution. This ongoing conflict greatly increases the vulnerability of affected communities mainly women, children, returnees and elderly mostly visibly through the massive displacement that has driven hundreds of thousands of civilians in Jonglei from their homes. Nile Hope focus on Rehabilitation of non-functioning water points, Institutional latrines, rehabilitation as well as emergency latrines, households water treatment training, distribution of WASH Emergency supplies and hygiene promotion. Nile Hope will also address and strengthen institutional capacity acknowledging the specific needs and full participation of women in the response. Nile Hope will also focus on schools that are affected by the emergency and will provide sanitation and hygiene awareness to teachers and students. Nile Hope will always advocate and encourage the participation of women's roles in the management of WASH activities since they are the most affected segment of our society as far as water WASH related issues are concerned. The gap in accessing safe water drinking and sanitation is still critical for IDPs and returnees and vulnerable host communities and this gap is coupled with limited number of WASH partners in the both counties. This may result in high morbidity, and mortality and malnutrition especially among children due to Acute Watery Diarrhea and other water and sanitation related diseases.

3. Description Of Beneficiaries The beneficiaries targeted in this intervention will include women, children, boys, girls and men that are affected by the emergency. The other beneficiaries category will also include the Internally displaced Persons and vulnerable host community that are chronically need of WASH services.

4. Grant Request Justification. There is a pressing need for emergency water, sanitation and hygiene services among the populations of Akobo and Nasir Counties of Jonglei, Upper Nile and Unity states. Insecurity, poor access and infrastructure is also hampering humanitarian timely response and hence increasing suffering of women, children, elderly and other vulnerable groups. Nile Hope will continue expanding into remote rural area hard to reach population in need of services. Based on the various report, indicates access to safe water is not enough for these populations at the moment and the fact that people are drinking unsafe water from rivers will in turn cause diarrhea and other water borne diseases. The immediate impact influx of IDPs is increased pressure in sharing these scarce basic water and sanitation facilities among the IDPs, returnees and residents population that are vulnerable such as women, children (boys and girls) generally, communities situated along the river banks that rely on unsafe surface water for drinking and domestic purposes and large number of these communities have poor sanitation coverage or practices that are the most affected by diseases. The consequences of poor water, sanitation and hygiene are stark, with more boys and girls dying from water- and sanitation- related illnesses such as diarrhea; this exacerbates the health of malnourished boys and girls and opportunistic infections like pneumonia have been reported. Lack of access to safe water points also has implications on women and the education of girls in particular as they have to spend considerable periods fetching the scarce commodity when they should be in school. Nile Hope is already on the ground and believes through provision of safe water, sanitation and hygiene services to the affected communities that will cover aspects of social mobilization, rehabilitation of water points, sanitation facilities, hygiene promotion, capacity building for the communities and support of communities with safe sanitation and hygiene practices Nile Hope will ensure that women, men, girls and boys are consulted in the decision making affected have access to safe water supply, sanitation and hygiene services to prevent potential public health risk as a result of using unprotected water sources poor sanitation and hygiene practices. The focus will be on rehabilitation of emergency existing water facilities (boreholes, motorized boreholes, emergency water treatment units) and sanitation facilities and reinforce with emergency targeted hygiene promotion, distribution of water purification and treatment using various methods, distribution of emergency WASH/NFI and hygiene emergency hygiene promotion that will focus on emergency water supply, sanitation and hygiene promotion activities to reduce the risks of increased WASH related morbidity and mortality death delivery to the affected community to ensure people (women, children, boys, girls and men including IDPs, returnees and most vulnerable population. Organization has strong presence and well established team in these locations with full capacity to respond in emergency situation and support the local to achieve her objectives Nile Hope will continue maintaining good working relationship with other cluster members, Education, Nutrition, health, food security/Livelihood and protection. This will include increased participation WASH coordination meetings as well various levels. Nile Hope will place more emphasis on sanitation and hygiene, communities, teachers, children and other stakeholders will be involved in the process to ensure sustainability of WASH activities.

5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.

Nile Hope will complement the previous projects through continue efforts of improving water supplies through establishment and rehabilitation of non-functional water facilities, improved sanitation and hygiene promotion and technical support to the county water department will be of our priority and this will result in mitigating WASH related catastrophes. Nile and other WASH partners operating in Akobo and Nasir will respond to any emergencies with rehabilitation of water facilities during this dry season, construction of emergency communal latrines and institutional latrines, distribution of WASH supplies, hygiene promotion through mobilization of community using existing community coping mechanisms. Nile Hope will also strengthen institutional capacity acknowledging the specific needs of girl children and women, separate sanitation facilities will be designed to address the needs of women and men, boys and girls. Nile Hope will conduct refresher training for sustainable village and sanitation committees to improve local ownership and sustainability also employing PHAST approach. In addition, Nile Hope will help the community to take more control of their facilities as way of sustaining the program, manage and maintain WASH facilities and demand services Nile Hope is anticipating that there is will be gap as from January 2015 as previous projects have come to an end and yet the needs of IDPs and vulnerable is increasing day by day.

LOGICAL FRAMEWORK

Overall project objective This proposed intervention aims to increase access to water supply, sanitation and improved good hygiene practices among emergency affected populations of Akobo and Nasir Counties by end of June 2015

Logical Framework details for WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: Affected people have timely access to safe, and sufficient quantity of water for drinking, cooking, and personal and domestic hygiene	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	40
2015 SSO 2: Affected people have access to safe, sanitary, and hygienic living environment through provision of sanitation services that are secure, sanitary, user-friendly and gender-appropriate	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	30
2015 SSO 3: Affected people have access to improved hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable basis	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	30

Outcome 1	Description	Assumptions & Risks
Output 1.1	Existing water facilities rehabilitated and operational 25 hand pumps, 10 Akobo, 15 in Nasir county	Risks: Access restriction and insecurity

Assumption:Nile Hope to increase good cooperation with conflict parties at all levels

Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people provided with sustained access to safe water supply [SPHERE Standard]	2000	4000	3500	3000	12500
		Means of Verification: Focus groups discussion with water management committees Water user attendance form Health morbidity report and household water points survey Households are reporting use improved water Observation of rehabilitated hand pumps shows before and after the rehabilitation					
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	[Frontline services] # of Existing water points rehabilitated					25
		Means of Verification: Hand assessment forms Observation of community using the rehabilitated hand pumps Use of boreholes rehabilitation logs accompany by the GPS Coordinates					
Activities							
Activity 1.1.1	Nile Hope technicians to conduct repair need assessment in all the proposed boreholes for rehabilitation and repairs						
Activity 1.1.2	Conduct rehabilitation and repair of 25 hand pumps ,15 in Akobo and 10 in Nasir						

Outcome 2	Emergency new sanitation facilities constructed for communal and institutional and ensured Nile Hope will ensure location of sanitation facilities for women and girls is safe and accessible						
Code	Description	Assumptions & Risks					
Output 2.1	30 emergency communal and 5 institutional latrines will be constructed(Akobo 15 communal latrines,2 institutional latrines and Nasir 15 communal and 3 institutional latrines	Risks:Logistical constraints capacity and infrastructure Assumption:Nile Hope to use dry season to complete the construction of sanitation facilities					
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people provided with sustained access to safe and gender appropriate hygiene latrine facilities[SPHERE Standard]	300	700	400	500	1900
		Means of Verification: People reporting they are using constructed sanitation facilities facilities Observation of constructed and completed sanitation facilities Household survey check list					
Indicator 2.1.2	WATER, SANITATION AND HYGIENE	[Frontline services] # of new gender-appropriate latrines constructed					35
		Means of Verification: Observation of constructed sanitation facilities and in use Photos of the completed facilities					
Activities							
Activity 2.1.1	Carry out social mobilization activities to identify the sites where sanitation facilities to be constructed						
Activity 2.1.2	Construction of 30 new communal latrines and 5 insitutional sanitation,17 Akobo and Nasir 18						

Outcome 3	Emergency hygiene kits/WASHNFI supplies and people trained						
Code	Description	Assumptions & Risks					
Output 3.1	1500 emergency hygiene kits and 1000 WASH/NFI supplies distributed	Availability of the supplies from the core pipeline and transportation challenges					
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 3.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of households receiving a hygiene kit (WASH NFIs)					2500
		Means of Verification: Households interviewed and admitted that have received Hygiene kits(WASH/NFI) Post Monitoring distribution form Observation of items at households received the supplies Distribution reports with pictures					
Indicator 3.1.2	WATER, SANITATION AND HYGIENE	[Frontline services] # of people trained on hygiene promotion messages to be shared with their community	225	225			450
		Means of Verification: Observation of good hygiene practices at homes Focus group discussion with trained members Participants attendance report Community are able t cite at least 3 critical moment for hand washing Signed up sheet for training conducted					
Activities							
Activity 3.1.1	Registration and verification of the beneficiaries ,1500 people in Akobo and 1000 in Nasir						
Activity 3.1.2	Organize training sessions for 100 hygiene promoters(50 in Nasir and 50 in Akobo and refresher training for 250 community members on water supply,sanitation and hygiene						
Activity 3.1.3	Monitoring,reporting and evaluation report						

WORK PLAN

Project workplan for activities defined in the Logical framework

Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 2.1.1 Carry out social mobilization activities to identify the sites where sanitation facilities to be constructed	2015	X	X										
Activity 1.1.1 Nile Hope technicians to conduct repair need assessment in all the proposed boreholes for rehabilitation and repairs	2015	X	X										
Activity 2.1.2 Construction of 30 new communal latrines and 5 institutional sanitation, 17 Akobo and Nasir 18	2015		X	X	X	X							
Activity 1.1.2 Conduct rehabilitation and repair of 25 hand pumps ,15 in Akobo and 10 in Nasir	2015		X	X	X	X	X						
Activity 3.1.1 Registration and verification of the beneficiaries ,1500 people in Akobo and 1000 in Nasir	2015		X	X	X	X							
Activity 3.1.2 Organize training sessions for 100 hygiene promoters(50 in Nasir and 50 in Akobo and refresher training for 250 community members on water supply,sanitation and hygiene	2015		X	X	X	X	X						
Activity 3.1.3 Monitoring,reporting and evaluation report	2015	X	X	X	X	X	X						

M & R DETAILS**Monitoring & Reporting Plan:**

Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project .

To improve implementation of the project, monitoring, reporting and supervision of the project progress will be done by the responsible staffs of Nile Hope which is the implementing partner WASH Manager and Nile Hopes Program Coordinator and other support staff. Nile Hope will respectively report to the CHF steering committees the progress of the activities using the appropriate tools of reporting. The result will be measured basing on the number of people served and the number of water facilities and sanitation facilities rehabilitated as per the Project Logical Framework. Nile Hope will work with local government and community groups to progressively build the capacity of water management committees over the period of the project to successfully assume ownership of the rehabilitated water and sanitation facilities. Nile Hope will use the boreholes rehabilitation forms and other WASH questionnaire. Nile Hope will carry out end of the project activities evaluation report to ascertain the impact of our intervention and monitoring tools that will be apply include the Post Distribution Monitoring Form for the WASH/NFI and hygiene kits distributed.The other relevant monitoring tools to be used Household latrines forms,Focus Group Discussion for institutional latrines,water points check list and rehabilitation boreholes log forms. Nile Hope shall ensure there is effective and timely monitoring of the activities especially during the implementation and shall conduct a project-exit evaluation to find out the impact or otherwise of the intervention. Nile Hope WASH Department will not spare any effort and will ensure the provision of basic service delivery to the affected communities. Nile Department will track the progress of the activities and ensure proper documentation is done using the organization's internal M&E tools. Nile Hope will use the following monitoring tools that include borehole rehabilitation form, School latrines construction form, School visit Assessment questionnaire, Sign-Up Sheet, Field Observation form and hand pump visit questionnaire. Qualitative and quantitative data analysis of number of people with access, and disaggregated by gender, monthly quarterly monitoring reports from the WASH field staff with visit to sites. Data will be analyzed quarterly getting a summation of completed water, sanitation facilities.

OTHER INFORMATION

Accountability to Affected Populations

On accountability to affected populations on the GMS: We shall work to ensure accountability to the affected population (AAP) especially through participatory approaches and routinely consult and engage with the communities. Whilst monitoring will be progressive, evaluation will be mid-term and final and accountability reports (both financial and narrative) will be germinated and shared as appropriate. Some specific measures/activities undertaken/planned to integrate Accountability to Men, Women, Boys and Girls among Affected People in the project design, implementation and monitoring shall include the following: i) Consultation, and participation of, beneficiaries during needs assessments (including, for example, the smart surveys); ii) Pre-implementation stakeholder workshops and county-level cluster meetings; iii) Case study profiling and documentation of learning themes; iv) Use of community-based structures e.g. Self Help Groups, Village Health Committees, Youth and Women Associations, School Clubs, Mother Support and Peer Groups...; v) Active collaboration with local authorities especially County Health Departments (e.g. on selection of nutrition/health staff selection for competency strengthening...); vi) Community-based complaints mechanisms such as use of local leaders like chiefs, county authorities, etc.; vii) Community-led campaigns and advocacy initiatives; viii) Use of dedicated local staff (knowledge of cultures, local contexts and operational environment, cost-effectiveness, sustainability...); ix) Collaboration with State/County and Payam authorities and partnerships with local actors.

Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.

Nile Hope will carry out social mobilization exercise and awareness and consult with leadership of the beneficiaries'.The planned mechanism for implementation of the project is to work closely with other relevant wash partners by strengthening the coordination mechanism with government and other relevant partners. Nile Hope will strengthen community capacity to collaborate in the planning, building, operation, and maintenance of water and sanitation systems in Akobo, and Nasir. The overall oversight of the project implementation will be done by Nile Hope WASH structure headed by the WASH Manager and supported by the WASH Assistants in the field in the respective counties with regular support from Juba Office coordination desks as well as the state head quarter Bor.Nile Hope WASH structure is administered from the top by a WASH Manager, who works with an assistant/s, WASH Assistant Manager/s. Nile Hope Programs Coordinator shall work to harmonize the effort (and create cross program synergies) and ensure direction towards the common objective. Nile Hope team will work closely with local and existing networks of WASH pillars/institutions such as the County Rural Water Supplies and sanitation Departments of the respective counties, the Water User Committees (WUCs), pump mechanics and hygiene promoters. There shall be one state focal point that shall be based in the state capital that will run all WASH activities with partners including coordination meeting, because of the attendant emergency preparedness and response issues. This technical team shall secure full administrative and coordination support from Nile Hope Executive Director, Human Resource Manager as well as from the Finance/Grants Office.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
1. Acted	Sanitation and hygiene in Akobo join assessment and trainings
2. ADRA	Sanitation and hygiene and coordination meetings

Environmental Marker Code

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Code

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Nile Hope will ensure women, boys, girls and men have equal access to WASH facilities the participation of women's roles in the management of WASH activities since they are the most affected segment of our society as far as water WASH related issues are concerned. The organization has strong presence and well established team in these locations with full capacity to respond in emergency situation and support the cluster to achieve her objectives.Nile Hope strongly believes with involvement of women and girls in this project that bears most of burden of carrying using and protecting water, they also have responsibility for environmental sanitation and home health. Given the present roles of women in water and sanitation their active involvement is needed for water and sanitation effort successful and without further adding to their burden, gender mainstreaming is needed to achieve gender balance and reduce the inequalities suffered by women and girls as Lack of access to Water, Sanitation and hygiene at home and school has a negative impact on children education, particularly for girls who spend much time in collecting water or finding a safe place to defecate or urinate in the open defecation. Nile Hope will raise awareness about menstruation hygiene among school age girls and boys can reduce fear and discrimination. Women and girls often wait until nightfall to defecate which increase the risk of assault, with improved access to WASH, women have more time to undertake income generating activities and have more time for their children at home. Nile Hope will continue advocating and encourage the participation of women,men,girls and boys more so their role in decision making in relevant community WASH management bodies, to ensure better management of facilities in recognition of the rights of women. We shall ensure all gender, including women and girls participate in the implementation of the initiative and are prominent beneficiaries and recipients of the WASH knowledge and supplies. Data will be disaggregated to highlight beneficiaries in terms of sex, and where possible, age. WASH facilities like latrines will consider the special needs of women and girls (e.g. separate latrines for ladies at the market place), especially because of the underlying cultural issues. We shall work to ensure there's minimal damage of the WASH supplies and activities (like latrine construction) to the environment. Proper siting of the latrines will be very important, especially to ensure there's no encroachment to water sources like rivers. We shall work with the community to ensure proper waste disposal, e.g. through appropriate knowledge provision and attitudinal change. Throughout the intervention, we shall work to strengthen the capacities of various cadres of staff like the hygiene promoters and water user committees; this is

	important to ensure quality and sustained delivery of services to the affected community. Nile Hope will ensure proper environmental awareness on siting of latrines for general public and plans with community to conduct environmental impact assessment and will encourage the community to plant trees around the rehabilitated water points to minimize the effect of soil erosion and run off as well as educate users to promote good drainage that will reduce the transmission of water related diseases. As far as possible, we shall encourage formation and support School Environmental Clubs; In addition the Programs Office will work to coordinate, and create synergies with, other Programs/Sectors such as Education, Protection-GBV, Food Security and Livelihoods and Health and Nutrition to enable a holistic, sustainable and cost-effective intervention
Protection Mainstreaming	Nile Hope will ensure that all sections of the community, including vulnerable groups, are consulted and represented at all stages of the project(women, girls, boys and men) • Nile Hope will continue advocating for equal participation of women, boys, girls and men in the management of WASH activities • Nile Hope will also ensure boys and girls have equal access to water and sanitation facilities including the toilets designs • Nile Hope will coordinate with other sectors like protection cluster to address WASH gender related issues. • Nile Hope WASH will ensure that WASH services, specifically in regards to latrine construction, incorporate the minimum safety and privacy considerations with use of the WASH Cluster Latrine Checklist, developed with the PROTECTION AND GBV Cluster
Safety and Security	The project is going to be implemented in the two area of Akobo and Nasir County where Nile Hope has established presence there, the security situation in the area remains calm although there has been some clashes reported in Nasir County for the last one month, but this does not threaten the security and safety of our staff. Nile Hope is cooperating with both the opposition and the government respectively. Once we receive the report of imminent insecurity in the area we do inform the office for evacuation. The new staff are also been informed of the security situation and we do seek advice from the local community.
Access	Our organization is already operating in the areas for the last 5-10 years and we are to access most of the locations except Nasir town because there are no communities in this location. These locations are accessible through the river and car during the dry season. We have operating base in these two counties and logistically we are well prepared

BUDGET**1 Staff and Other Personnel Costs** (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
1.1	WASH Manager 1 WASH Manager at \$5000 per month for period of 6 months charging 60% to CHF locations: Jonglei and Upper Nile and he will provide coordination and planning role	S	1	5000	6	60.00%	18,000.00	9,000.00	9,000.00	18,000.00
1.2	Assistant WASH Managers 2 WASH Managers each at \$3000 per month for 6 months, 50% charged to CHF activities. Locations: 1 in Jonglei, 1 Upper Nile. They will support the WASH Manager at the state and county level	S	2	3000	6	50.00%	18,000.00	9,000.00	9,000.00	18,000.00
1.3	County Hygiene Promotion Coordinator 2 Hygiene Promotion Coordinators each at \$800 per month for 6 months, 100% charged to CHF locations: Akobo 1 and Nasir 1. They coordinate at county level level with other actors in the WASH cluster and other WASH programme staff, other Hygiene Promotion Coordinators, WASH cluster lead etc. and other related clusters Health, Nutrition, Protection	D	2	800	6	100.00%	9,600.00	4,800.00	4,800.00	9,600.00
1.4	Hygiene Promoters 10 hygiene Promoters each at \$100 per month for 6 months, 100% charged to CHF project Locations: Akobo 5, 5, Nasir. They manage the day-to-day Hygiene Promotion activities, with each Hygiene Promoter working with a group of Community Mobilisers in a specific location or sector of the disaster-affected population	D	10	100	4	100.00%	4,000.00	2,000.00	2,000.00	4,000.00
1.5	Executive Director 1 Executive Director @\$5000 per months for 6 months, 10% charged to CHF activities Locations: Juba. He/She will be oversee the organization policies, top management, administrative and partners and donors coordination and meetings. He/she will have travel to the field for program monitoring and encourage the team	S	1	5000	6	10.00%	3,000.00	1,500.00	1,500.00	3,000.00
1.6	Finance Manager 1 Finance Manager @\$5000 per month for 6 months, 10% charged to CHF Locations: Juba. He/She will be responsible for financial matters reporting, analyzing, processing and interpretation.	S	1	5000	6	10.00%	3,000.00	1,500.00	1,500.00	3,000.00
1.7	Grant Manager 1 Grant Manager @\$3000 per month for 6 months, 10% charged to CHF Locations: Juba with frequent travel to the field and he/she will responsible for all the grants tracking and support the finance and the programs	S	1	3000	6	10.00%	1,800.00	900.00	900.00	1,800.00
1.8	Field Accountants 2 Field accountants each @\$1000 per month for 6 months, 20% charged on CHF locations: 1 in Akobo, 1 in Nasir. They are responsible for payment and safe guarding field staff salaries and activities funds and report to Juba	S	2	1000	6	20.00%	2,400.00	1,200.00	1,200.00	2,400.00
1.9	Field logisticians 2 field logicians each @\$300 per month for period of 6 months, 80% to CHF activities Locations: 1 in Akobo, 1 in Nasir. They are to ensure the management of the project supplies and materials and assets. Field Logicians each @\$500 per months for 6 months, 100% charged to chf	S	2	300	6	80.00%	2,880.00	1,440.00	1,440.00	2,880.00
1.10	Boat drivers 2 boat drivers each @\$500 per month for 6 months, 50% charged to chf Locations: 1 in Akobo, 1 in Nasir. They are responsible for transportation and facilities of staff and supplies to the projects sites.	S	2	500	6	50.00%	3,000.00	1,500.00	1,500.00	3,000.00
1.11	Human Resource 1 Human Resources @\$3000 per month for 6 months, 10% charged to chf Locations: Juba with frequent travel to the field, She/He responsible for staff recruitment, contracts and appraisal	S	1	3000	6	10.00%	1,800.00	900.00	900.00	1,800.00
1.12	M&E Manager M&E Manager @1500 per month for 6 months, 10% charged to chf Locations: Juba with frequent travel to the fields, He/She will be responsible for monitoring and overseeing the implementation of the progress and track the progress	S	1	1500	6	10.00%	900.00	450.00	450.00	900.00
1.13	Car Driver 1 Car driver @1000 per month for 6 months, 10% charged to chf Locations: Juba, He/She responsible for operation, driving and maintenance to facilitate the movement of our Juba and field staff going to the fields	S	1	1000	6	10.00%	600.00	300.00	300.00	600.00
1.14	Juba Logistician Juba logistic @\$600 per month for 6 months, 50% charged to chf Locations: Juba and is responsible for the movement of human and materials in and out of Juba.	S	1	600	6	50.00%	1,800.00	900.00	900.00	1,800.00
1.15	Field Support staff 4 Field support staff each @\$150 per month for 6 months, 60% charged to chf activities Locations: 2 in Akobo, 2 in Nasir	S	4	150	6	60.00%	2,160.00	1,080.00	1,080.00	2,160.00
Section Total							72,940.00	36,470.00	36,470.00	72,940.00

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015	Quarterly Total
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						CHF / ERF		Q1	Q2	
2.1	Rehabilitation of hand pumps	D	25	500	1	100.00%	12,500.00	6,250.00	6,250.00	12,500.00
	25 hand pumps @\$500 per borehole rehabilitated. Social mobilization and rehabilitation team incentives and cost local materials eg river sand, aggregates and cements.									
2.2	Construction of emergency communal latrines	D	30	400	1	100.00%	12,000.00	12,000.00	0.00	12,000.00
	Excavation and sites clearance of 30 communal latrines at cost of \$400 per instance-the cost pit lining, local materials and the labour cost									
2.3	Construction of emergency institutional latrines	D	5	1000	1	100.00%	5,000.00	5,000.00	0.00	5,000.00
	5 institutional latrines @\$1000 per instance-The cost of labour, cement, concrete slabs and iron sheets and nails									
2.4	Transportation, loading, off loading, storage and distribution of WASH/NFI(Hygiene kits)	D	2500	0.5	2	100.00%	2,500.00	2,500.00	0.00	2,500.00
	Transportation of supplies from the air strips or boats									
2.5	Transportation of materials	D	1	5000	1	100.00%	5,000.00	5,000.00	0.00	5,000.00
	1 Charters of 1 tone @\$5000 to transport the materials that are not found locally. Juba to the field									
2.6	Distribution, storage and management of WASH Supplies	D	3600	0.8	1	100.00%	2,880.00	1,440.00	1,440.00	2,880.00
	This cost will include the distribution cost, storage and monitoring of and verification and registration of beneficiaries									
2.7	Training of hygiene promoters	D	150	6	3	100.00%	2,700.00	2,700.00	0.00	2,700.00
	150 hygiene promoters (Meals @\$6x3day=\$2700)									
2.8	Community WASH Campaigns and awareness	D	2	200	2	100.00%	800.00	400.00	400.00	800.00
	2 awareness sessions will be conducted each @\$200x2 quarterly totaling to \$800 per 2 quarters Locations: Akobo 1 and 1 Nasir									
2.9	Community members committees training	D	250	6	3	100.00%	4,500.00	4,500.00	0.00	4,500.00
	250 participants (Meals @\$6x250x3days=\$4500)									
2.10	IEC Materials	D	280	20	1	100.00%	5,600.00	2,800.00	2,800.00	5,600.00
	Banners 20, T-shirts, Posters and caps for visibility of the our intervention									
	Section Total						53,480.00	42,590.00	10,890.00	53,480.00

3 Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
3.1	Laptop	D	1	658	1	100.00%	658.00	658.00	0.00	658.00
	1 laptop for Nasir @\$658 field office									
	Section Total						658.00	658.00	0.00	658.00

4 Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
	Section Total						0.00	0	0	0.00

5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
5.1	Flights	s	10	600	2	10.00%	1,200.00	600.00	600.00	1,200.00
	\$1200 for six months per first and the second quarter. 10% will be charged to CHF activities and this amount will be deposit into UNHAS Nile Hope account to facilitate the movement of our project staff from Juba to Jonglei and Upper Nile project locations.									
5.2	Local Field transport	D	2	600	2	100.00%	2,400.00	1,200.00	1,200.00	2,400.00
	Boat hiring for transportation of supplies to payam @600 per county quarterly.									
5.3	Fuel for boat	D	2	400	2	100.00%	1,600.00	800.00	800.00	1,600.00
	2 drum of fuel @\$400 per quarter for two counties									
5.4	Peridium SDA	D	2	200	2	100.00%	800.00	400.00	400.00	800.00
	the expenses will cover the field allowance staff based in the these counties									
	Section Total						6,000.00	3,000.00	3,000.00	6,000.00

6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
	Section Total						0.00	0	0	0.00

7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
7.1	Office rent	D	1	2800	6	10.00%	1,680.00	840.00	840.00	1,680.00
	Juba office @\$2800 per month for 6 months. 10% charged to CHF Project WASH									
7.2	Internet	S	1	1000	6	20.00%	1,200.00	600.00	600.00	1,200.00

	1 Internets @\$1000 per month for 6 months,20% charged on chf Locations:Akobo and Juba offices									
7.3	Stationery	D	2	100	2	100.00%	400.00	200.00	200.00	400.00
	Printing papers,cartridges,pens ect									
7.4	Bank charges	D	1	100	6	100.00%	600.00	300.00	300.00	600.00
	1% of the total fund in the bank transactions will be \$600 for six months									
7.5	Lighting (generator running cost)	D	1	1040	1	100.00%	1,040.00	520.00	520.00	1,040.00
	Fuel and other consumables for generator operating									
7.6	Communication	D	2	200	2	100.00%	800.00	400.00	400.00	800.00
	Airtimes									
	Section Total						5,720.00	2,860.00	2,860.00	5,720.00
Sub Total Direct Cost									138,798.00	
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)									7%	
Audit Cost (For NGO, in percent)									1%	
PSC Amount									9,715.86	
Quarterly Budget Details for PSC Amount		2015		Total						
		Q1	Q2							
		4,857.93	4,857.93	9,715.86						
Total Fund Project Cost									148,513.86	
Project Locations										
Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity			
Jonglei -> Akobo	50	875	2575	1200	2575	7225	Activity 1.1.1 : Nile Hope technicians to conduct repair need assessment in all the proposed boreholes for rehabilitation and repairs Activity 1.1.2 : Conduct rehabilitation and repair of 25 hand pumps ,15 in Akobo and 10 in Nasir Activity 2.1.1 : Carry out social mobilization activities to identify the sites where sanitation facilities to be constructed Activity 2.1.2 : Construction of 30 new communal latrines and 5 insitutional sanitation,17 Akobo and Nasir 18 Activity 3.1.1 : Registration and verification of the beneficiaries ,1500 people in Akobo and 1000 in Nasir Activity 3.1.2 : Organize training sessions for 100 hygiene promoters(50 in Nasir and 50 in Akobo and refresher training for 250 community members on water supply,sanitation and hygiene Activity 3.1.3 : Monitoring,reporting and evaluation report			
Upper Nile -> Luakpiny/Nasir	50					0	Activity 1.1.1 : Nile Hope technicians to conduct repair need assessment in all the proposed boreholes for rehabilitation and repairs Activity 1.1.2 : Conduct rehabilitation and repair of 25 hand pumps ,15 in Akobo and 10 in Nasir Activity 2.1.1 : Carry out social mobilization activities to identify the sites where sanitation facilities to be constructed Activity 2.1.2 : Construction of 30 new communal latrines and 5 insitutional sanitation,17 Akobo and Nasir 18 Activity 3.1.1 : Registration and verification of the beneficiaries ,1500 people in Akobo and 1000 in Nasir Activity 3.1.2 : Organize training sessions for 100 hygiene promoters(50 in Nasir and 50 in Akobo and refresher training for 250 community members on water supply,sanitation and hygiene Activity 3.1.3 : Monitoring,reporting and evaluation report			
Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)										
DOCUMENTS										
Document Description										
1. BOQ FOR 35 Hand Pumps Rehabilitation.xls										
2. Water Yard Motorized Borehole Rehabilitation Bill of Quantity.docx										
3. Water Yard Motorized Borehole Rehabilitation Bill of Quantity.docx										

