

Project Proposal

Organization	THESO (The Health Support Organization)																																														
Project Title	Scaling up Emergency WASH Promotion activities among 35000 vulnerable populations including victims of armed conflicts, disaster emergency to improve the public health resilience in emergencies in Juba UN-House POC1, Gogrial East County in Warrap.																																														
Fund Code	SSD-15/SA1/WASH/NGO/199																																														
Primary Cluster	WATER, SANITATION AND HYGIENE	Secondary Cluster	None																																												
Project Allocation	1st Round Standard Allocation	Allocation Category Type	Frontline services																																												
Project budget in US\$	100,000.53	Planned project duration	6 months																																												
Planned Start Date	01/01/2015	Planned End Date	30/06/2015																																												
OPS Details	OPS Code	SSD-15/WS/72994	OPS Budget	0.00																																											
	OPS Project Ranking		OPS Gender Marker																																												
Project Summary	<p>The project will aim at increasing timely and equitable access to safe water, sanitation, and hygiene services to 35,000 (women, men, girls and boys) emergency affected populations in Juba UN-House POC1, Gogrial East County in Warrap, and UN-House POC1 in Juba. THESO has been responding to the ongoing humanitarian crisis since the onset of the conflict in the country both in conflicted affected states and non-crisis states. The following are the main objectives of the planned project; <input type="checkbox"/> Make sure that the affected populations are ensured with safe, equitable, and sustainable access to sufficient quantity of water for drinking, cooking, and personal and domestic hygiene (15 L/p/day), affected populations have access to safe, sanitary, and hygienic living environment through provision of sanitation services that are secure, sanitary, user-friendly and gender-appropriate, <input type="checkbox"/> Make sure that affected populations have reduced risk of WASH-related diseases, or negative impacts on nutritional status, through access to improved hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable basis. THESO's response strategies. <input type="checkbox"/> THESO will support WASH Cluster response in payams of critical malnutrition in Gogrial East-Warrap by ensuring provision of a minimum standard of improved basic WASH services in the areas. The activities include; comprehensive rehabilitation of hand pumps, distribution of WASH NFIs, Improving latrines, and hygiene promotion campaigns both at institutional and community levels <input type="checkbox"/> THESO will ensure that WASH services, specifically in regards to latrine construction, incorporate the minimum safety and privacy considerations with use of the WASH Cluster Latrine Checklist, developed with the GBV Sub-Cluster. <input type="checkbox"/> THESO will work with WASH Cluster and NFI/ES, Logs and other clusters to ensure adequate supplies are strategically pre-positioned in the field to respond to new displacement and potential disease outbreaks through the 2015 rainy season. <input type="checkbox"/> THESO will maintain its active participation in the WASH Cluster meetings both at the state and National levels where ideas and project updates are shared and monthly WASH reports are submitted. <input type="checkbox"/> THESO will encourage active participation of the local community including women and children in the implementation of the proposed project, through Consultation of local authorities at all levels, women, men, boys and girls in the selection of the project payams within the county based on the identified needs. Hygiene promoters including hand pump technicians will include both host community and IDPs men, women, boys and girls in the targeted project sites in the county. The local authorities, host community and IDPs men, women, girls and boys will be involved in the design of the community and institutional sanitation facilities putting into consideration the need for privacy for females for the case of latrines and bath rooms construction. <input type="checkbox"/> THESO has been also delivering emergency WASH services in UN-House POC1 in Juba since January 2014 up to date. The key activities being delivered and THESO would like to continue providing in POC1 include; hygiene promotion, solid waste management, improving emergency latrines and bathrooms to semi-permanent structures, and improving drainage at the water and sanitation facilities. .</p>																																														
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>4000</td> <td>11000</td> <td>5000</td> <td>7000</td> <td>27,000</td> </tr> <tr> <td colspan="6">Total beneficiaries include the following:</td> </tr> <tr> <td>Internally Displaced People</td> <td>1500</td> <td>5500</td> <td>1500</td> <td>3000</td> <td>11500</td> </tr> <tr> <td>People in Host Communities</td> <td>2400</td> <td>5400</td> <td>2000</td> <td>2500</td> <td>12300</td> </tr> <tr> <td>Children under 5</td> <td>0</td> <td>0</td> <td>1450</td> <td>1450</td> <td>2900</td> </tr> <tr> <td>Trainers, Promoters, Caretakers, committee members, etc.</td> <td>100</td> <td>100</td> <td>50</td> <td>50</td> <td>300</td> </tr> </tbody> </table>						Men	Women	Boys	Girls	Total	Beneficiary Summary	4000	11000	5000	7000	27,000	Total beneficiaries include the following:						Internally Displaced People	1500	5500	1500	3000	11500	People in Host Communities	2400	5400	2000	2500	12300	Children under 5	0	0	1450	1450	2900	Trainers, Promoters, Caretakers, committee members, etc.	100	100	50	50	300
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Indirect Beneficiaries	Indirect beneficiaries will include (2800 women, 1200 men, 1800 boys and 2200 girls) from host community within the target project areas in Gogrial East	Catchment Population	1500 (women, boys, girls and men) living close or neighboring the targets project sites/payams in Gogrial East																																												
Link with the Allocation Strategy	<p>Gogrial east County has low access to the basic WASH services, only 24% of the population can access basic WASH services mainly safe water and improved sanitation facilities. Gogrial East is one of the counties in Warrap that borders Unity and it has absorbed a number of displaced persons from Unity state since the beginning of the armed conflict in December 2013. Gogrial East county is regularly affected by incidents of heavy inter-tribal violent clashes, on a monthly basis, as a result of cattle raiding mainly during dry seasons. The most violent incidents took place in March 2014, where thousands of people were displaced away from their homes especially in the payams that border Unity. Gogrial East are among the counties that are badly affected by the current floods that hit most parts of Warrap State, with at least 6,920 people directly affected in the county. The few crops that were planted also destroyed, nearly all the institutional sanitation are destroyed and are in bad shape, at the community level, open defecation is a common practice couple with poor hygiene practices. This situation has exposed the populations to high level risk of vulnerability to water related sickness. Also according to the results of SMART surveys conducted in 23 counties of seven states during the pre-harvest season of 2013, the pre-crisis levels of global acute malnutrition (GAM) ranged from 5.4 per cent in Wulu of the Lakes State to 35.6 percent in Gogrial East County of Warrap State. The prevalence of severe acute malnutrition (SAM) ranged from 1.3 per cent in Rumbek to 13.4 per cent in Gogrial East. This suggests that serious and critical levels of malnutrition existed in South Sudan even before the current crisis. Similarly, MUAC malnutrition rates for Jonglei, Unity, Warrap and Lakes States range from serious (14%) to critical (21%) levels. The worst scenario is expected during the coming dry seasons as all the surface water sources will be dried, many hand pumps are already non-functional, the few functional hand pumps will be over stressed and fighting among women, children at water points has been reported regularly and inter-communal clashes in the county is a must as they struggle for water their animals. Through funding from EU, THESO is working in partnership with World Vision to improve on Food Security and Livelihoods, provision of basic Nutrition services including Infant and young child Feeding program targeting all the malnourished children in the county in 2015. THESO expects that all these planned efforts will be frustrated if there is no improvement in safe water supply and better hygiene practices in the county. Because it is very clear that even if enough varieties of food have been availed and good feeding practice put in place, inadequate safe water supply and poor hygiene and sanitation practices is one of the underlying causes of malnutrition especially among the under five children, ingestion of contaminated water, and food will cause stomach infections mainly acute watery diarrhoea that leads to rapid dehydration, warm infections that leads to anemia especially among under five children as they don't have enough body immunity against infections and this always reduce appetite for food or low food intake hence acute malnutrition which leads to deaths. THESO will work hand in hand with World Vision to integrate Food Security and Livelihoods, Nutrition and WASH projects to fight down the critical malnutrition cases with main aim of saving lives and alleviating suffering of vulnerable populations in Gogrial East County. WASH NFIs will be provided to the families identified as most vulnerable and this will include child-headed, female-headed, elderly-headed families. Improvement of institutions and community WASH facilities will help reduce the water conflicts among community members especially women hence promoting human rights in one way or another.</p>																																														
Sub-Grants to Implementing Partners			Other funding Secured For the Same Project (to date)	<table border="1"> <thead> <tr> <th>Source</th> <th>US\$</th> </tr> </thead> <tbody> <tr> <td>Japanes Platform Foundation (JPF) through Peace Winds Japan</td> <td>35,000.00</td> </tr> <tr> <td></td> <td>35,000.00</td> </tr> </tbody> </table>		Source	US\$	Japanes Platform Foundation (JPF) through Peace Winds Japan	35,000.00		35,000.00																																				
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BACKGROUND INFORMATION							
1. Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented		Gogrial East, and Juba counties have remained consistently below minimum sphere standards in WASH infrastructure and services due to the conflicts, leaving vulnerable communities with little resilience to withstand the chronic and acute crises that has affected the country since December 2013. The conflicts have forced thousands to flee their homes and seek relative safety in various locations including UNMISS premises in South Sudan and as conflict becomes protracted, host communities remain vulnerable with limited coping abilities to withstand the shocks. Among the states directly and badly affected by the crisis are the Unity, Jonglei and Upper Nile with the neighboring states like Warrap and Lakes states. Central Equatoria has been heavily affected by a major cholera outbreak this year because it has been hosting the largest number of IDP settlements since the beginning of conflict in the country. Most of them fled with none or very few belongings. Different groups left their places at different times since the beginning of the crisis, to present. With the ongoing military offensives between the government forces and the rebel groups, it is likely that there will be a continued influx of displaced people in targeted locations. The displaced persons who are mainly women and children in these counties remain vulnerable to high level of contracting water and sanitation related sicknesses. Gogrial East is one of the counties in Warrap that had inadequate WASH services even before the outbreak of the conflict in the State, and the situations has worsened with the ongoing conflict in the country as most WASH infrastructures have been impaired especially the community hand pumps and sanitation facilities both at the household and public places like health facilities, schools and the local authorities in the area have estimated that only 25%-30% of the community hand pumps are functional. Poor and bad hygiene practices among the IDPs and the host community in these counties is one of the biggest challenges as nothing is being done to equip the IDPs and the host community with basic knowledge of good hygiene practices. Gogrial East is one of the counties that neighbors Unity State and it is hosting a number of displaced people from Unity State due to the conflict, majority of which have been absorbed by the host community. The situation has made the few functional community hand pumps and sanitation facilities being extremely over stressed and most of them are broken down or damaged. This has posed a big threats to health of the both IDPs and the host community members within Gogrial East county. According to the results of SMART surveys conducted in 23 counties of seven states during the pre-harvest season of 2013, the pre-crisis levels of global acute malnutrition (GAM) ranged from 5.4 per cent in Wulu of the Lakes State to 35.6 per cent in Gogrial East County of Warrap State. The prevalence of severe acute malnutrition (SAM) ranged from 1.3 per cent in Rumbek to 13.4 per cent in Gogrial East. This suggests that serious and critical levels of malnutrition existed in South Sudan even before the current crisis. Similarly, MUAC malnutrition rates for Jonglei, Unity, Warrap and Lakes States range from serious (14%) to critical (21%) levels especially among the under five children impacted by diarrhea and water-bone diseases. WASH services remain serious concerns both at the health facilities, schools and household levels in the county. The eruption of armed fighting also drove more than 15,000 individuals from their homes into the UN-House in Juba. Poor community practices and attitudes on latrines use, solid waste management and hand washing have continued to remain a major public health challenge. Indiscriminate solid waste disposal at households including public places and presence of stagnant water have provided an ideal environment for vector breeding. Combined with unfavorable weather conditions, this poses considerable					
2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicate references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)		THESO recent assessment of institutional and community WASH services in October revealed 11 out of 24 health facilities lack basic WASH services mainly safe water supply, safe latrines, and hand washing facilities. Only 85% of the population lack basic knowledge on good hygiene practices. 180 out of 320 community hand pumps are non-functional and majority of the population collect water from the surface water. According to the results of SMART surveys conducted in 23 counties of seven states during the pre-harvest season of 2013, the pre-crisis levels of global acute malnutrition (GAM) ranged from 5.4 per cent in Wulu of the Lakes State to 35.6 per cent in Gogrial East County of Warrap State. The prevalence of severe acute malnutrition (SAM) ranged from 1.3 per cent in Rumbek to 13.4 per cent in Gogrial East. This suggests that serious and critical levels of malnutrition existed in South Sudan even before the current crisis. Similarly, MUAC malnutrition rates for Jonglei, Unity, Warrap and Lakes States range from serious (14%) to critical (21%) levels especially among the under five children impacted by diarrhea and water-bone diseases					
3. Description Of Beneficiaries		The total number of the beneficiaries both direct and indirect for the planned project both in UN-House POC1 and Gogrial East county is 35,000 individuals. The grouping of the beneficiaries both in UN-House POC1 and Gogrial East are as below: 11,500 are IDPs both within Gogrial East county and UN-House POC1-Juba (1500 men, 5500 women, 1500 boys, and 3000 girls). 12,300 are people in host community in Gogrial east county (2400 men, 5400 women, 2000 boys, 2500 girls) 2900 are Children under five years of age both in UN-House POC1-Juba- and Gogrial east county (1450 boys and 1450 girls) 300 are trainees, committees members, caretakers, volunteers (100 men, 100 women, 50 boys and 50 girls)					
4. Grant Request Justification.		Through funding from HPF, CHF, OFDA, THESO has been operating in Gogrial East County of Warrap state since 2012 delivering basic emergency health, WASH and Nutrition services through health facilities to populations affected by floods, inter-tribal conflicts through institutions and community outreaches reaching some of the most vulnerable populations in the remotest villages in the Payams even during rainy seasons by use of motor bikes, boats and bicycles delivering WASH services. The requested CHF fund will support the delivery of basic WASH services both at the institutional and community levels in targeting the most vulnerable payams in Gogrial East. Through funding from, OFDA, JPF (Japan Platform Foundation), THESO has also been delivering basic emergency WASH and Health services to the IDPs in the POC1 within UN-House in Juba since January 2014. The requesting CHF will help to intensify the interventions to meet more needs of the populations affected by the conflict and the vulnerable host community Therefore the planned WASH project will benefit the most needy and extremely vulnerable women and children in the IDPs camps and the host community members. At the moment THESO is responsible for solid waste management and emergency latrines improvements/construction in POC1 and Extension 1 in UN-House POCs. THESO will ensure active women participation in the designs and implementation of WASH interventions. THESO has the capacity to implement this proposed WASH intervention within the proposed period, through coordination with the, WASH Cluster, NGOs partners State MWRI/UNICEF, National/State WASH Cluster, and the County Local Authorities.					
5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.		Since THESO is implementing health and World Vision is implementing Nutrition in Gogrial East, all these services including the planned WASH activities will be integrated in the targeted payams in order to deliver a complete package of services to the people in the targeted sites. In UN-House, THESO is responsible for solid waste management and rehabilitation of emergency latrines, while Solidarities is responsible for water supply and hygiene promotion. The proposed CHF plan will continue with the same activities that it has been doing before (waste management, and latrines rehabilitation)					
LOGICAL FRAMEWORK							
Overall project objective		Increase timely and equitable access to safe water supply, sanitation, and hygiene services to 35,000 emergency affected and host populations in Juba UN-House POC1, Gogrial East County in Warrap.					
Logical Framework details for WATER, SANITATION AND HYGIENE							
Cluster objectives			Strategic Response Plan (SRP) objectives		Percentage of activities		
2015 SSO 1: Affected people have timely access to safe, and sufficient quantity of water for drinking, cooking, and personal and domestic hygiene			SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need		40		
2015 SSO 2: Affected people have access to safe, sanitary, and hygienic living environment through provision of sanitation services that are secure, sanitary, user-friendly and gender-appropriate			SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need		30		
2015 SSO 3: Affected people have access to improved hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable basis			SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need		30		
Outcome 1		Reduced incidence of water-related diseases and malnutrition cases and improved people health among the conflict affected and vulnerable host populations especially under five children in the targeted payams in Gogrial East county-Warrap and the IDPs in POC1, UN-House-Juba in 2015.					
Code		Description		Assumptions & Risks			
Output 1.1		50 existing non-functional institutional and community water points rehabilitated being used and maintained properly by the users in the target payams in Gogrial East by June 2015.		Improved security and accessibility Secured donor funding Core pipeline supplies availed in time Government and local authorities support community acceptability of the of the planned projects Active community participation toward project implementation			
Indicators							
Code	Cluster	Indicator		End Cycle Beneficiaries			
				Men	Women	Boys	Girls
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people provided with sustained access to safe water supply [SPHERE Standard]		0	0	0	0
		Means of Verification:					
		Field observations to verify the amount of water collected and stored by each household Interviews of beneficiaries on the amount of water collected, stored and consumed in a family including the distance and time spent in round trip of water					

collection (from source to home)

Activities

Activity 1.1.1	Hold meeting with the local authorities both State and County levels, including community leaders, men, women, girls and boys for the selection of accessible broken water points.
Activity 1.1.2	Mobilization of pump parts and tools and carry out the comprehensive rehabilitations in target payams in Gogrial East-Warrap
Activity 1.1.3	Selection and training of community hand pumps technicians with equal number of men and women
Activity 1.1.4	Monitoring and reporting of water quality from the all the rehabilitated hand pumps

Output 1.2 40 stances of gender appropriate communal latrines rehabilitated in the targeted payams in Gogrial East county by June 2015 Improve security and free movement of humanitarian aids

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.2.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people provided with sustained access to safe and gender appropriate hygiene latrine facilities[SPHERE Standard]	0	0	0	0	2000
Means of Verification:		Field observation of the proper use and maintenance of latrines by all sexes Number of people washing hands after using the latrines (children, women and men) Monthly report activities Conduct Interviews with the beneficiaries					

Activities

Activity 1.2.1	Conduct assessment to find out the general condition of the existing latrines to find out the rehabilitation requirements.
Activity 1.2.2	Hold meetings with the local authorities, key community leaders, women leaders for the selection of the latrines to be rehabilitated so that it benefits the majority of populations.
Activity 1.2.3	-Mobilization of resources for rehabilitation work and carry out actual rehabilitation works
Activity 1.2.4	Setting hand washing facilities and supply the cleansing materials for latrines

Output 1.3 300 community members trained as hygiene promoters to help pass the key health messages to their community. Active community participation

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.3.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people trained on hygiene promotion messages to be shared with their community	150	150			300
Means of Verification:		Attendance list of trainees Monthly field activities reports Interviews with beneficiaries					

Activities

Activity 1.3.1	Selection of the hygiene promoters, waste management team and community hand pump technicians with equal number of men and women.
Activity 1.3.2	Production of IEC materials, preparation of training materials and conducting trainings to the selected community volunteers

Output 1.4 3500 extremely vulnerable households (child-headed, female-headed, and elderly headed) received WASH NFIs kits improved security in the areas Support from the state government

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.4.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of households receiving a hygiene kit (WASH NFIs)					3500
Means of Verification:		List of names and households of beneficiaries received WASH NFIs					

Activities

Activity 1.4.1	Registration of 3500 extremely vulnerable households (child-headed, female-headed, elderly headed families) in Gogrial East county.
Activity 1.4.2	Distribution of WASH NFIs to all the registered families and sharing the reports with WASH Cluster at all levels

Output 1.5 Solid wastes being properly managed, stored and transported and disposed to Juba city waste dumping sites from POC1-UN-House.

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.5.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people served by solid waste management	1500	5500	1500	2500	11000
Means of Verification:		Monthly reports on number of truck that transport solid waste from UN-House POC1 in Juba Field visits					

Activities

Activity 1.5.1	Selection of environmental cleaners (waste management team) and equipping them with working tools and protective wears
Activity 1.5.2	Production of waste storage bins and their placement in central waste storage points.
Activity 1.5.3	Daily transportation and disposal of waste from the POC1 out to Juba waste disposal sites
Activity 1.5.4	Weekly monitoring and reporting of waste management activities to WASH focal point in UN-House-Juba

WORK PLAN

Project workplan for activities defined in the Logical framework

Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1.1.1 Hold meeting with the local authorities both State and County levels, including community leaders, men, women, girls and boys for the selection of accessible broken water points.	2015	X											
Activity 1.2.1 Conduct assessment to find out the general condition of the existing latrines to find out the rehabilitation requirements.	2015	X											
Activity 1.3.1 Selection of the hygiene promoters, waste management team and community hand pump technicians with equal number of men and women.	2015		X	X									
Activity 1.4.1 Registration of 3500 extremely vulnerable households (child-headed, female-headed, elderly headed families) in Gogrial East county.	2015	X	X										
Activity 1.5.1 Selection of environmental cleaners (waste management team) and equipping them with working tools and protective wears	2015	X											
Activity 1.1.2 Mobilization of pump parts and tools and carry out the comprehensive rehabilitations in target payams in Gogrial East-Warrap	2015	X	X	X									
Activity 1.1.3 Selection and training of community hand pumps technicians with equal number of men and women	2015			X	X	X							
Activity 1.1.4 Monitoring and reporting of water quality from the all the rehabilitated hand pumps	2015		X	X	X	X							
Activity 1.2.2 Hold meetings with the local authorities, key community leaders, women leaders for the selection of the latrines to be rehabilitated so that it benefits the majority of populations.	2015		X										
Activity 1.2.3 -Mobilization of resources for rehabilitation work and carry out actual rehabilitation works	2015		X	X	X								
Activity 1.2.4 Setting hand washing facilities and supply the cleansing materials for latrines	2015			X									
Activity 1.3.2 Production of IEC materials, preparation of training materials and conducting trainings to the selected community volunteers	2015		X										
Activity 1.4.2 Distribution of WASH NFIs to all the registered families and sharing the reports with WASH Cluster at all levels	2015		X	X									
Activity 1.5.2 Production of waste storage bins and their placement in central waste storage points.	2015		X										
Activity 1.5.3 Daily transportation and disposal of waste from the POC1 out to Juba waste disposal sites	2015	X	X	X	X	X	X						
Activity 1.5.4 Weekly monitoring and reporting of waste management activities to WASH focal point in UN-House-Juba	2015	X	X	X	X	X	X						

M & R DETAILS**Monitoring & Reporting Plan:**

Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project .

The proposed WASH project will be directly implemented by THESO. Each County will be led by 2 WASH Project Field Officers who have university level academic qualifications and considerable work experiences in their area of expertise, and will supervise 4 WASH Extension Workers, Community Volunteers and they will be supported by Field Finance/Administration Officers, and Logistic Field Officers who will be managed by a nationally recruited Area Coordinator who will be based in each County field offices. The Area Coordinators will be managed by a WASH Programme Officer based in Juba with support from Senior Management Team comprising a Executive Director, Programme Director, Logistics Manager, Finance Manager, and Human Resources Manager. A member of the Senior Management Team will usually visit the programme location quarterly. Technical advice will be provided based on needs, observations/reports and findings from the field sites across the selected payams in each targeted county whilst also participating in all the levels of WASH Cluster and MWRI coordination (National, State, county), and inter-agency sector coordination. The Juba Senior Management Team will also be in daily email and Thuraya/phone contacts with the field staff to ensure appropriate support is provided and issues are dealt with quickly and effectively. THESO Programme Director who has extensive relief and recovery experience, in both South Sudan and internationally, will A join field visit with State representative from Ministry of water Resources and Irrigation with the programme to sites will be conducted quarterly during the project period, compile the semi-annual/annual narrative reports and submit them to CHF accordingly. THESO has a comprehensive performance management system through which roles and objectives are clearly spelt out, agreed and regular catch-ups and appraisals are done semi-annually.

OTHER INFORMATION**Accountability to Affected Populations**

THESO will encourage active participation of the local community including women and children in the implementation of the proposed project. through Consultation of local authorities at all levels, women, men, boys and girls in the selection of the project payams within the county based on the identified needs. Hygiene promoters including hand pump technicians will include both host community and IDPs men, women, boys and girls in the targeted project sites in the county. The local authorities, host community and IDPs men, women, girls and boys will be involved in the design of the community and institutional sanitation facilities putting into consideration the need for privacy for females for the case of latrines and bath rooms construction. THESO conduct a join field visit to see the activities with the key community leaders. Visibility will be displayed at the project sites

Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.

The proposed WASH project will be directly implemented by THESO. Each County will be led by 2 WASH Project Field Officers who have university level academic qualifications and considerable work experiences in their area of expertise, and will supervise 4 WASH Extension Workers, Community Volunteers and they will be supported by Field Finance/Administration Officers, and Logistic Field Officers who will be managed by a nationally recruited Area Coordinator who will be based in each County field offices. The Area Coordinators will be managed by a WASH Programme Officer based in Juba with support from Senior Management Team comprising a Executive Director, Programme Director, Logistics Manager, Finance Manager, and Human Resources Manager. A member of the Senior Management Team will usually visit the programme location quarterly. Technical advice will be provided based on needs, observations/reports and findings from the field sites across the selected payams in each targeted county whilst also participating in all the levels of WASH Cluster and MWRI coordination (National, State, county), and inter-agency sector coordination. The Juba Senior Management Team will also be in daily email and Thuraya/phone contacts with the field staff to ensure appropriate support is provided and issues are dealt with quickly and effectively. THESO Programme Director who has extensive relief and recovery experience, in both South Sudan and internationally, will A join field visit with State representative from Ministry of water Resources and Irrigation with the programme to sites will be conducted quarterly during the project period, compile the semi-annual/annual narrative reports and submit them to CHF accordingly. THESO has a comprehensive performance management system through which roles and objectives are clearly spelt out, agreed and regular catch-ups and appraisals are done semi-annually.

Coordination with other Organizations in project area	Name of the organization	Areas/activities of collaboration and rationale
	1. World Vision International	Delivery of nutrition services
	2. Oxfam GB	Coordination of WASH activities and selection of the priorities location for WASH response with the county
Environmental Marker Code	B+: Medium environmental impact with mitigation(sector guidance)	
Gender Marker Code	1-The project is designed to contribute in some limited way to gender equality	
Justify Chosen Gender Marker Code	As seen from the beneficiaries grouping by sex, there are 6000 men, 13000 women, 7000 boys and 9000 girls making a total of 35000. The overall percentage ratio of females: males is 63%:37%. The following are the justifications that surround the reasoning. Naturally in South Sudan the number of females tend to be higher than the number of males in most households in all the community settings. And this was confirmed again by the recent Sudan census conducted in 2008. During the two decades conflict in South Sudan, mainly men and young boys were recruited as soldiers where many of them lost their lives leaving many women, and girls. The current conflict in South Sudan has again absorbed many men and young boys armed as fighters in both the government and rebel sides where again many men and young boys have lost their lives and many are still in the frontline engaged in the conflicts. Meaning women and girls are left at homes or displaced to different places. The few men left at homes or found in the displaced camps are mainly the old age, wounded ones. Therefore its never realistic to say that any planned project will benefit 50% females and 50% males in South Sudan.	
Protection Mainstreaming	THESO has receiving and reporting a number of cases of GBV through its health facilities in Gogrial East. THESO will continue to monitor and report any act of GBV and child abuse to the local authorities and the concern cluster/partner	
Safety and Security	THESO has Logistic and Security officer, who attends the NGOs security update meetings in Juba throughout. THESO field staff have evacuation plan and they are equipped with quick run bags containing basic items (water, dry food, first aid kit, contact list from NGO security coordinator, contact list of Head office staff.)	
Access	Gogrial East county is best accessible during the dry seasons. But other payams are restricted due to expectation of occurrence of inter-tribal clashes during cattle raiding. Access is limited during rainy season because of floods that always affect the whole part of the county, blocking roads.	

BUDGET**1 Staff and Other Personnel Costs** (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
1.1	2 WASH Field Officers	D	2	950	6	100.00%	11,400.00	5,700.00	5,700.00	11,400.00
	The proposed WASH project will be directly implemented by THESO. Each County will be led by 2 WASH Project Field Officers who have university level academic qualifications and considerable work experiences in their area of expertise, and will supervise 6 WASH Extension Workers, Community Volunteers and they will be supported by Field Finance/Administration Officers, and Logistic Field Officers who will be managed by a nationally recruited Area Coordinator who will be based in each County field offices. The Area Coordinators will be managed by a WASH Programme Officer based in Juba with support from Senior Management Team comprising a Executive Director, Programme Director, Logistics Manager, Finance Manager, and Human Resources Manager. A member of the Senior Management Team will usually visit the programme location quarterly. Technical advice will be provided based on needs, observations/reports and findings from the field sites across the selected counties in each targeted State whilst also participating in all the levels of WASH Cluster and MWRI coordination (National, State, county), and inter-agency sector coordination. The Juba Senior Management Team will also be in daily email and Thuraya/phone contacts with the field staff to ensure appropriate support is provided and issues are dealt with quickly and effectively. THESO Programme Director who has extensive relief and recovery experience, in both South Sudan and internationally, will visit the programme sites quarterly during the project period, compile the semi-annual/annual narrative reports and submit them to CHF accordingly. THESO has a comprehensive performance management system through which roles and objectives are clearly spelt out, agreed and regular catch-ups and appraisals are done semi-annually. The salary scale is based on consultations with other NGOs and this will include the benefits and other cost of living.									
1.2	WASH Manager	S	1	2000	6	20.00%	2,400.00	1,200.00	1,200.00	2,400.00
	Plan and coordinate WASH activities, line manage the WASH Field Officers, attend the WASH cluster and WASH coordination meetings, compile monthly and quarterly field reports.									
1.3	Programme Director	S	1	3000	6	10.00%	1,800.00	900.00	900.00	1,800.00
	Technical advice, supervision and overseeing the general progress of the project, planning and reviewing of quarterly reports									
1.4	Finance Manager	S	1	2000	6	10.00%	1,200.00	600.00	600.00	1,200.00
	Ensuring compliance to general financial spending guidelines as per budget, follow up on value for money on all expenditures, supervision of the Finance officer and overseeing all the financial aspects of the project.									
1.5	Logistics Officer	S	1	1740	6	10.00%	1,044.00	522.00	522.00	1,044.00
	Doing all the procurements of the project and ensuring value for money , responsible for fleet management, bookings, travel arrangements, field security updates, handling evaluation plans in case of emergencies and any other work as may be assigned by the programme Director									
	Section Total						17,844.00	8,922.00	8,922.00	17,844.00

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
2.1	Community hand pump comprehensive rehabilitations	D	50	500	1	100.00%	25,000.00	18,000.00	7,000.00	25,000.00
	Comprehensive rehabilitation of hand pumps will include dismantling all the parts of non-functional hand pumps, replacement of all worn out parts, flashing the boreholes, pump testing, re-building of aprons and drainage									
2.2	Rehabilitation of existing communal latrine stances	D	40	210	1	100.00%	8,400.00	6,000.00	2,400.00	8,400.00
	In UN-House POC1, THESO has already improved 80 stances of emergency latrines, and his planning to do more 100 stances. The rehabilitation works include the dismantling the old structures, empty the latrines pits, deepen the latrine pits, line the pits and complete the building with superstructures made of corrugated iron sheets. While in Gogrial East 50 stances of latrines at the health and school facilities.									
2.3	Production of IEC materials and training materials	D	1	3300	1	100.00%	3,300.00	3,300.00	0.00	3,300.00
	Information Education materials will be produced (educative posters, handouts, t-shirts) to help the hygiene promoters easily pass the health message to the community. Visibility materials (sign posts) will be produced and placed at the project sites.									
2.4	Solid waste management truck hire to transport and dispose waste out of UN-House POC1 in Juba	D	16	150	6	100.00%	14,400.00	7,200.00	7,200.00	14,400.00
	The truck will be hire to transport waste from the UN-House POC 1 to Juba city waste disposal sites. The cost include payment for the waste loaders, environmental cleaners' daily wage									

Section Total		51,100.00	34,500.00	16,600.00	51,100.00						
3 Equipment (please itemize costs of non-consumables to be purchased under the project)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q1	Q2		
3.1	1 computers	D	1	850	1	100.00%	850.00	850.00	0.00	850.00	
	1 computers will be given to the WASH Field Officers to support them in recording information and timely reporting writing.										
3.2	Water quality monitoring equipment (DELA-QUA KIT)	D	1	1800	1	100.00%	1,800.00	1,800.00	0.00	1,800.00	
	the water quality monitoring kit will be used to monitor the quality of the water from the rehabilitated hand pumps, and other water sources to detect any presence of disease causing organism										
Section Total							2,650.00	2,650.00	0.00	2,650.00	
4 Contractual Services (please list works and services to be contracted under the project)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q1	Q2		
Section Total							0.00	0	0	0.00	
5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q1	Q2		
5.1	Field Flights (two ways)	D	4	400	1	100.00%	1,600.00	800.00	800.00	1,600.00	
	WASH Program Manager and Programme director will visit two times each quarter to monitor and evaluate the progress of the planned activities and give technical advice and recommendations accordingly										
5.2	Peridium during field visits	D	1	1	1500	100.00%	1,500.00	750.00	750.00	1,500.00	
	Peridium for staff spending nights at the coordination meeting at the state meeting, field visits										
Section Total							3,100.00	1,550.00	1,550.00	3,100.00	
6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q1	Q2		
Section Total							0.00	0	0	0.00	
7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q1	Q2		
7.1	Vehicle hire for staff movement during project implementations	D	1	7500	1	100.00%	7,500.00	4,000.00	3,500.00	7,500.00	
	Two vehicles will be hired to aid the movement of staff during the implementation of the planned projects (1 car for UN-House POC1) and 1 car for Gogrial East county for 6 months and each vehicle is expected to cost a minimum of 200.USD including fuel, and maintenance										
7.2	Trainings of WASH committees/	D	300	25	1	100.00%	7,500.00	3,750.00	3,750.00	7,500.00	
	300 WASH volunteers (WASH committees members, hygiene promoters, pump technicians) will attend 3 days training to equip them with knowledge so they can support their community for the sustainability of the WASH project.										
7.3	Daily wage payments to hygiene promoters during hygiene promotion campaigns	D	100	30	1	100.00%	3,000.00	1,500.00	1,500.00	3,000.00	
	Daily wage to hygiene promoters during hygiene promotion activities										
7.4	Stationery	D	1	1333	1	100.00%	1,333.00	666.50	666.50	1,333.00	
Section Total							19,333.00	9,916.50	9,416.50	19,333.00	
Sub Total Direct Cost										94,027.00	
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)										5.3%	
Audit Cost (For NGO, in percent)										1%	
PSC Amount										4,983.43	
Quarterly Budget Details for PSC Amount		2015		Total							
		Q1	Q2								
		2,900.00	2,083.43	4,983.43							
Total Fund Project Cost										99,010.43	
Project Locations											
Location	Estimated percentage of budget for each location					Beneficiary Men	Women	Boy	Girl	Total	Activity
Warrap -> Gogrial East	60									0	
Central Equatoria -> Juba	40									0	

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

DOCUMENTS

