

Project Proposal

Organization	UNFPA (United Nations Population Fund)																																						
Project Title	Ensuring availability of Reproductive Health supplies for the provision of Care and Dignity for Women and Girls in South Sudan																																						
Fund Code	SSD-15/SA1/H/UN/426																																						
Cluster	<table border="1"> <tr> <td>Primary cluster</td> <td>Sub cluster</td> </tr> <tr> <td>HEALTH</td> <td>None</td> </tr> </table>		Primary cluster	Sub cluster	HEALTH	None																																	
Primary cluster	Sub cluster																																						
HEALTH	None																																						
Project Allocation	1st Round Standard Allocation	Allocation Category Type	Core pipeline																																				
Project budget in US\$	649,992.90	Planned project duration	6 months																																				
Planned Start Date	01/01/2015	Planned End Date	30/06/2015																																				
OPS Details	OPS Code	SSD-15/H/72949	OPS Budget																																				
	OPS Project Ranking		OPS Gender Marker																																				
Project Summary	<p>This is a core pipeline project and the proposed interventions will be directed towards ensuring availability of life saving RH supplies and commodities for the period February to June 2015 when it is expected to have a break in the RH core pipeline. This project is complimentary to internal UNFPA resources allocated to procuring RH supplies to preposition during the upcoming dry season.</p> <p>Through this project, UNFPA will target 630,000 people among which; 420,000 are women of reproductive age, including pregnant women, and 60,000 girls and 50,000 boys who have been affected by the crisis. Through this support UNFPA estimates to avail supplies and commodities to deliver services for 25,200 births, 5,000 assisted deliveries and 500 caesarean sections. These are life saving interventions without which death is likely. Support will also go to ensuring universal precautions and HIV prevention.</p> <p>The activities of the project will ensure that Pregnant women, who will be able to access ante-natal, peri-natal and post-natal care, including for services for complicated pregnancy and delivery, will benefit from basic and comprehensive emergency obstetric care; Lactating women will be assisted to benefit from supplementary food distributions provided by partner humanitarian agencies; Men and boys will also be targeted in community awareness sessions and protection networks, especially to engage them in HIV prevention and combating gender-based violence; and Youth-friendly service spaces, including recreational spaces, for young people (both male and female) to be able to get some positive outlets for their energies and to tap into them as a positive source of role models and peer educators within the IDP's community.</p>																																						
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>100000</td> <td>420000</td> <td>50000</td> <td>60000</td> <td>630,000</td> </tr> <tr> <td colspan="6">Total beneficiaries include the following:</td> </tr> <tr> <td>Internally Displaced People</td> <td>80000</td> <td>300000</td> <td>40000</td> <td>50000</td> <td>470000</td> </tr> <tr> <td>Refugee Returnees</td> <td>10000</td> <td>20000</td> <td>5000</td> <td>5000</td> <td>40000</td> </tr> <tr> <td>Other</td> <td>10000</td> <td>100000</td> <td>5000</td> <td>5000</td> <td>120000</td> </tr> </tbody> </table>				Men	Women	Boys	Girls	Total	Beneficiary Summary	100000	420000	50000	60000	630,000	Total beneficiaries include the following:						Internally Displaced People	80000	300000	40000	50000	470000	Refugee Returnees	10000	20000	5000	5000	40000	Other	10000	100000	5000	5000	120000
	Men	Women	Boys	Girls	Total																																		
Beneficiary Summary	100000	420000	50000	60000	630,000																																		
Total beneficiaries include the following:																																							
Internally Displaced People	80000	300000	40000	50000	470000																																		
Refugee Returnees	10000	20000	5000	5000	40000																																		
Other	10000	100000	5000	5000	120000																																		
Indirect Beneficiaries	Catchment Population																																						
Link with the Allocation Strategy	The upcoming dry season provides an excellent opportunity to procure and distribute supplies to locations where they are needed in the most cost effective way. This project therefore builds on this critical consideration of the CHF standard allocation paper 2015. This core pipeline project has increasingly become the only source of life saving RH supplies and commodities for frontline service providers and its one the prioritized intervention for the health cluster during this allocation.																																						
Sub-Grants to Implementing Partners	Other funding Secured For the Same Project (to date)																																						
Organization focal point contact details	<table border="1"> <thead> <tr> <th>Name</th> <th>Title</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>James Wanyama</td> <td>Emergency Coordinator</td> <td>095134962</td> <td>wanyama@unfpa.org</td> </tr> <tr> <td>Ibrahim Sambuli</td> <td>Deputy Representative</td> <td>+211956275402</td> <td>sambuli@unfpa.org</td> </tr> </tbody> </table>			Name	Title	Phone	Email	James Wanyama	Emergency Coordinator	095134962	wanyama@unfpa.org	Ibrahim Sambuli	Deputy Representative	+211956275402	sambuli@unfpa.org																								
Name	Title	Phone	Email																																				
James Wanyama	Emergency Coordinator	095134962	wanyama@unfpa.org																																				
Ibrahim Sambuli	Deputy Representative	+211956275402	sambuli@unfpa.org																																				
BACKGROUND INFORMATION																																							
1. Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented	<p>The crisis in South Sudan has caused a major public health crisis with extensive disruption of essential primary and secondary health care services. As of July 2014 only 41% of health facilities in Unity were functioning, 57% in Upper Nile and 68% in Jonglei. 184 of 425 health facilities in conflict-affected states are not functioning. This is coupled with lack of lack of basic supplies and commodities to deliver critical services to the population. Reproductive Health services are greatly hampered with lack of supplies in this country .</p> <p>Currently UNFPA has secured funding to procure and preposition supplies up to end of January 2015. There is likely to be a break in services in February to June UNFPA does not get an urgent injection of resources. This core pipeline project is intended to provide resources to procure additional RH supplies to cover the period February to June 2014. UNFPA will also seek funds from other donors to cover the gap that this project will not be able to cover.</p>																																						
2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)	<p>This projects is responding to the RH needs of the affected population as identified in the health cluster strategy 2015. The health cluster identifies RH and other pipeline as key components of the health cluster response and therefore the prioritisation of this project for the CHF funding during this funding cycle. The RH core pipeline ensures over 40 health partners have access to supplies to enable them deliver services to 3.4 million people. As stated elsewhere, this project is not the only source of funding for this pipeline, UNFPA has also mobilized other resources to provide commodities to respond to needs during the upcoming dry season.</p>																																						
3. Description Of Beneficiaries	The Core pipeline project will target women of reproductive age group, pregnant women, girls, boys, and men. It will also target survivors of sexual violence and GBV in general to ensure they have access to treatment and care.																																						
4. Grant Request Justification.	<p>Prior to the current crisis, South Sudan had some of the world's worst RH indicators, particularly among women. Only 14.7 per cent of births were attended by skilled birth attendants, only 11.5 per cent of deliveries took place at a health facility, 80 per cent of births happened at home attended by unskilled birth attendants, and GBV was highly prevalent. The maternal mortality ratio was estimated at 2,054 women dying for every 100,000 live births. Young mothers die due to causes including prolonged obstructed labour, hemorrhage/ bleeding, infection, eclampsia / high blood pressure and complications of unsafe abortion. If RH services are not initiated urgently to reach the growing caseload affected by the current crisis, we will witness more maternal deaths, and many vulnerable young women and boys exposed to life threatening conditions such as HIV and rapes will go unassisted.</p> <p>UNFPA through its work and in partnership seeks to ensure that the right of affected women, men and children enjoy a life of health and equal opportunity. The</p>																																						

project implementation will be founded on UNFPA's global leadership in ensuring that every pregnancy is wanted, every birth is safe, every young person is free of HIV, and every girl and woman is treated with dignity and respect, even and especially those affected by humanitarian crisis.

UNFPA has been providing technical and RH commodities support to implementing partners to increase access to RH services for refugees, returnees, IDPs and host population in affected locations of the country. Therefore to ensure access to life saving services including reproductive health, there is an urgent need to mobilize resources to maintain ongoing RH humanitarian response. Funding from this project will be used to ensure that adequate supplies are available to be moved to the field during this dry season and also ensure there is no breakage in the RH core pipeline starting February 2014 if funds are not obtained.

5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization. This funding will compliment UNFPA internal resources allocated to procurement, warehousing and distribution of RH supplies. It also compliments the WHO procured primary health care kits. The kits are pre-packaged based on globally established guidelines to response to all needs of RH services if ordered and used according to established protocols. These pipeline is an input into the RH frontline services, without which provision of frontline RH services would be impossible. These inputs are therefore intended to facilitate the work of frontline health workers.

LOGICAL FRAMEWORK

Overall project objective This project aims to reduce maternal and newborn mortality and morbidity among populations affected by humanitarian emergencies in South Sudan. It is intended to cover the core pipeline reproductive health needs for the partners serving the targeted population. The RH kits obtained under this programme will be used for both pre-positioning and direct service delivery.

Logical Framework details for HEALTH

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: Improve access to, and responsiveness of, essential including emergency health care, and emergency obstetric care services	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	90
2015 SSO 3: Improve availability, access and demand for Gender Based Violence and Mental Health and Psycho-Social Support services targeting highly vulnerable people	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	10

Outcome 1	A reduction in maternal morbidity and mortality among IDPs and other vulnerable populations	
Code	Description	Assumptions & Risks
Output 1.1	Improved availability of RH supplies and commodities to deliver RH services for vulnerable populations	security allows movement of supplies to the field un impeded

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	HEALTH	[Core pipeline] # of implementing partners receiving supplies from the pipeline					30
	Means of Verification:	distribution records					
Indicator 1.1.2	HEALTH	[Core pipeline] % of the states/MOH hubs with emergency kits prepositioned					4
	Means of Verification:	pre-positioning records					
Indicator 1.1.3	HEALTH	[Core pipeline] # of estimated beneficiaries reached by the supplies from the pipeline (emergency supplies and kits)					630000
	Means of Verification:	Partner reproductive					
Indicator 1.1.4	HEALTH	[Core pipeline] # of implementing partners receiving supplies from the pipeline					40
	Means of Verification:						

Activities

Activity 1.1.1	Procure Reproductive Health kits
Activity 1.1.2	Transport and distribute RH kits to partners in several locations
Activity 1.1.3	Conduct regular monitoring Visits to partners in the field

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Activity 1.1.1 Procure Reproductive Health kits	2015	X											
	Activity 1.1.2 Transport and distribute RH kits to partners in several locations	2015		X	X	X	X	X						
	Activity 1.1.3 Conduct regular monitoring Visits to partners in the field	2015	X	X	X	X	X	X						

M & R DETAILS

Monitoring & Reporting Plan: Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project.

Project monitoring will overseen by UNFPA staff in the field with support of Juba based staff. Field based staff will conduct at least one monitoring visit to partners using core pipeline after every two weeks and submit a report to UNFPA humanitarian Coordinator for follow up. The monitoring and reporting tools are provided to all all partners through the health cluster and RH coordination forum. The tools are also discussed and adapted by all partners at various coordination fora and have to fit into RH overall health cluster reporting system. The data from the field is compiled by the RH Specialist on a weekly basis and shared with partners at the RH coordination meeting after every week. The data is also submitted to the health cluster on weekly basis for compilation to form part of the health cluster strep. Please also note that the commodities from this pipeline are used to provide frontline services and therefore it is the frontline providers are submit the required reports.

Also each partner benefiting from the supplies is required to provide regular weekly and end of month month reports on stock consumption and any other issues related to the supplies. Such reports are also submitted to the RH specialist at UNFPA who compiles it and shares it with the health cluster partners and also other implementing partners. The project focal point will provide overall technical leadership on the implementation of the project. UNFPA will submit a midterm project report and end of project report to the Humanitarian coordinator through the CHF secretariat.

OTHER INFORMATION

Accountability to Affected Populations	The supplies procured under this funding will be integrated into the overall health response in the country for the affected population. It is expected that health actors who are the recipients of the supplies deliver services in a manner that is accountable to the affected population.
Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.	<p>The RH supplies obtained with support from this project will be distributed to health actors mainly in Awerial, Bor, Malakal and Bentiu. Partners will be informed once the supplies are in the warehouse in Juba and asked to submit requisition using UNFPA standard requisition forms. The partner requests are assessed based on their technical soundness and location of use. Once partner requisition is approved, then UNFPA can facilitate the transportation of the supplies to location of use or partners depending on capacity can transport the supplies to the field.</p> <p>Also, UNFPA prepositions some limited supplies in Awerial, Bor, Malakal and Bentiu which can easily be accessed by partners. Whereas there is a requirement for partners to sign a memorandum of understanding with UNFPA, this has not an obstacle for partners to obtain RH kits from UNFPA. Most important requirements, include the capacity to use the needed RH kits, and the needs I. The location of service delivery. Currently UNFPA distributes RH kits to over 44 partners only 15 have formal MoUs with UNFPA, while others have received kits based on submission of standard request forms which are widely shared through the health cluster.</p>
Coordination with other Organizations in project area	
Environmental Marker Code	B+: Medium environmental impact with mitigation(sector guidance)
Gender Marker Code	2a-The project is designed to contribute significantly to gender equality
Justify Chosen Gender Marker Code	The purpose of this project is to ensure vulnerable women, girls, boys and men have access to appropriate and critical Reproductive Health Services through provision of supplies that consider the needs of men, women, boys and girls.
Protection Mainstreaming	
Safety and Security	
Access	

BUDGET

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
1.1	Emergency RH Officer- RH commodities and supplies This is the staff responsible for day to day operation of ensuring commodities are procured in time and are delivered to end users in a timely manner. This is a P3 position	D	1	15000	6	50.00%	45,000.00		0.00	0.00
1.2	Warehouse Officer This is the staff responsible for RH commodities logistics. This is a P2 position	D	1	12000	6	50.00%	36,000.00		0.00	0.00
Section Total							81,000.00		0.00	0.00

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
2.1	Male Condoms kit each kit contains approximately 17000 male condoms and is prepackaged to serve a population of 10,000 for three months. 50 kits will serve over 500,000 people over a period of six months based on internationally agreed calculations	D	57	740	1	100.00%	42,180.00		0.00	0.00
2.2	Clean Delivery, Individual Each kit of CDK has 200 packages to serve 200 deliveries. 100 kits will serve 20,000 deliveries	D	100	920	1	100.00%	92,000.00		0.00	0.00
2.3	Sexually Transmitted Infections (STI) kit each kit will serve a population of 10,000 people	D	100	900	1	100.00%	90,000.00		0.00	0.00
2.4	Clinical Delivery Assistance kit - Drugs and Disposable Equipment This is to support facility based delivery	D	50	820	1	100.00%	41,000.00		0.00	0.00
2.5	Management of Miscarriage and Complications of Abortions This will be used by clinicians to support management of miscarriages	D	50	1080	1	100.00%	54,000.00		0.00	0.00
2.6	Suture of Tears and Vaginal Examination kit	D	31	590	1	100.00%	18,290.00		0.00	0.00
2.7	Referral Level, Drugs and Disposable Equipment This is a referral level kit and serves better for emergency obstetric care	D	30	4810	1	100.00%	144,300.00		0.00	0.00
2.8	Blood Transfusion kit	D	30	1090	1	100.00%	32,700.00		0.00	0.00
Section Total							514,470.00		0.00	0.00

3 Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
Section Total							0.00		0	0

4 Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
Section Total							0.00		0	0

5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to	Total Cost	2015		Quarterly Total
								Q1	Q2	

							CHF / ERF	Q1	Q2		
Section Total							0.00	0	0	0.00	
6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q1	Q2		
Section Total							0.00	0	0	0.00	
7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)											
Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total	
								Q1	Q2		
7.1	Vehicle maintenance	D	2	1000	6	100.00%	12,000.00	0.00	0.00		
Section Total							12,000.00	0.00	0.00	0.00	
Sub Total Direct Cost									607,470.00		
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)									7%		
Audit Cost (For NGO, in percent)											
PSC Amount									42,522.90		
Quarterly Budget Details for PSC Amount		2015		Total							
		Q1	Q2								
		0.00	0.00	0.00							
Total Fund Project Cost									649,992.90		
Project Locations											
Location	Estimated percentage of budget for each location					Beneficiary Men	Women	Boy	Girl	Total	Activity
Jonglei -> Akobo	5									0	
Jonglei -> Ayod	5									0	
Jonglei -> Fangak	5									0	
Lakes -> Awerial	10									0	
Lakes -> Yirol East	10									0	
Unity -> Mayendit	10									0	
Unity -> Mayom	5									0	
Unity -> Rubkona	10									0	
Upper Nile -> Luakpiny/Nasir	5									0	
Upper Nile -> Maban	10									0	
Upper Nile -> Malakal	10									0	
Upper Nile -> Melut	5									0	
Central Equatoria -> Juba	10									0	
Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)											
DOCUMENTS											

