

Project Proposal

Organization	CCOC (Confident Children out of Conflict)																																												
Project Title	Protection and provision of case management services to most vulnerable women and children affected by the conflict in South Sudan																																												
Fund Code	SSD-15/SA1/P/NGO/272																																												
Primary Cluster	PROTECTION	Secondary Cluster	Child Protection in Emergencies																																										
Project Allocation	1st Round Standard Allocation	Allocation Category Type																																											
Project budget in US\$	351,231.82	Planned project duration	6 months																																										
Planned Start Date	01/01/2015	Planned End Date	30/06/2015																																										
OPS Details	OPS Code	SSD-15/P-HR-RL/72668	OPS Budget	0.00																																									
	OPS Project Ranking		OPS Gender Marker																																										
Project Summary	<p>The response to the crisis that erupted in December 2013 brought impressive results in a number of ways, but was lacking in others. CCOC want to build on successes in our 2014 programme to deliver a response that more effectively meets the needs of those most severely affected by the conflict in South Sudan. The core of our plan for 2015 is to strengthen community resilience. By training focal points for GBV, and using community volunteers, we will ensure the response to continues to be led by the community themselves. By providing livelihood skills training we will equip the community with positive coping strategies to overcome their hardship, and through life skills training we will ensure young people are equipped to face the future with determination. Young people, identified in much of the crisis response, will continue to be front and centre in our programming—both in the livelihood skills training, and in psychosocial support activities, which will continue to include cultural activities like music, dance, and drama. CCOC is the national referral centre for GBV and unaccompanied children, providing quality, individually tailored care to some of the most profoundly affected by the crisis thanks to a case management system developed in 2014. With the help of CHF we will continue to support rapid reunification of children under our care to their families (we have thus far successfully reunited 29 children with their families) and will identify and train foster carers for cases which are too complicated for immediate reunification. able people provided with livelihood and/or training service in line with eligibility guidelines (data disaggregated by sex, age, vulnerability, beneficiary status, location and type of support provided).</p>																																												
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>921</td> <td>1200</td> <td>3355</td> <td>4595</td> <td>10,071</td> </tr> <tr> <td colspan="6">Total beneficiaries include the following:</td> </tr> <tr> <td>Internally Displaced People</td> <td>819</td> <td>3117</td> <td>487</td> <td>924</td> <td>5347</td> </tr> <tr> <td>People in Host Communities</td> <td>541</td> <td>1050</td> <td>586</td> <td>498</td> <td>2675</td> </tr> <tr> <td>Trainers, Promoters, Caretakers, committee members, etc.</td> <td>80</td> <td>60</td> <td>50</td> <td>50</td> <td>240</td> </tr> <tr> <td>Other</td> <td>0</td> <td>0</td> <td>50</td> <td>150</td> <td>200</td> </tr> </tbody> </table>				Men	Women	Boys	Girls	Total	Beneficiary Summary	921	1200	3355	4595	10,071	Total beneficiaries include the following:						Internally Displaced People	819	3117	487	924	5347	People in Host Communities	541	1050	586	498	2675	Trainers, Promoters, Caretakers, committee members, etc.	80	60	50	50	240	Other	0	0	50	150	200
	Men	Women	Boys	Girls	Total																																								
Beneficiary Summary	921	1200	3355	4595	10,071																																								
Total beneficiaries include the following:																																													
Internally Displaced People	819	3117	487	924	5347																																								
People in Host Communities	541	1050	586	498	2675																																								
Trainers, Promoters, Caretakers, committee members, etc.	80	60	50	50	240																																								
Other	0	0	50	150	200																																								
Indirect Beneficiaries	<p>The number of men 3 (Lologo, Gumbo, Mahadi) IDP centres 1500 The number of women in 3 (Lologo, Gumbo, Mahadi) IDP centres 2000 The number of boys in 3 (Lologo, Gumbo, Mahadi) IDP centres 4500 Number of men in 7 host communities (Konyokonyo, St. Mary, Salakhana, Kator, 1500 Number of women in 7 host communities 2000 the number of school children in Mahadi basic school, CMS, Gumbo St. Therese 1500</p>	Catchment Population	<p>the number of children accessing Adolescent services in schools The number of women in host communities accessing awareness services The number of teachers in schools Care givers receiving training</p>																																										
Link with the Allocation Strategy	<p>CCC seeks to ensure that UASC and adolescents at risk of, or who have experienced, violence, abuse or exploitation, are provided with interim care, PS services and support needed to restore enjoyment of their rights. The strategy has three main thrusts: • CCC will Consolidate and build on the gains in existing GBV project sites at Gumbo, Lologo Mahad and the host community of Konyokonyo, Salakhana and Sherikat to ensure that child protection capacity is maintained and sustained, especially through greater attention on quality, effectiveness and adherence to minimum standards • CCC will scale up promising practices in host community areas of Konyokonyo, Kator, Juba Cemetery which are areas not yet covered to ensure that other vulnerable children, adolescents and their caregivers are provided with critical child protection services. • CCC will collaborate with the other partners (IsraAID, TDH IRC, UNICEf, UNHCR Tear Fund etc. who are conducting education activities promoting a multi-sectorial approach of the overall response, by encouraging integration of other relevant components within the CP action, advocating with relevant sectors (such as Hygiene education, health, livelihood, nutrition, education) for child protection vulnerable groups to be targeted and committing to a close collaboration with clusters/partners implementing CP complementary programming (as, for instance, pursuing integrated PSS). CCC will ensure that there is gender balance in its operations covering men and women boys and girls equally but ensuring that women and girls get a voice. 2. Engagement with affected population (AAP) CCC's child protection interventions require direct contact with children and/or their caregivers. CCC will engage and train staff and volunteers to share a commitment to child rights and a safeguarding policy. CCC will draw on multiple beneficiary gender sensitive feedback mechanisms to monitor the quality of implementation and use this information to both improve individual case management and feed back into strategic programme reviews. 3. Implementation strategy This work will largely be implemented through civil society partners who have an ongoing or regular presence in the targeted locations. Programmes will centre on the following key themes: • CCC will identification of the most vulnerable children in IDP and host communities where people affected by conflict live and receive cases from other agencies (including but not limited to UASC) and timely provision of integrated care (interim care) PS and support, based on a structured case management system to ensure all phases are accomplished in the best interest of the child. Provision of (1. Registration 2. case planning and management, 3. Direct and indirect service provision comprising family tracing and reunification when needed and establishment of foster care system with regular follow up) 4. Multi-sectorial psychosocial support programmes for children and adolescents in psychosocial distress. • Reintegration and support for child survivors of grave child rights violations and GBV survivors through PS support, education and livelihood skills training) • CCC will carry out awareness rising to prevent child right violation through targeted messaging and community mobilisation strategies. • Consolidation of community mechanisms (child protection committees) to protect, respond, monitor and report the most grave CP issues. CCC will collaborate with other partners to ensure that children from hard to reach locations referred are provided with CP services. The use of both static and mobile responses will also provide the sub-cluster with the flexibility to respond to potential risks relating to the conflict, access and security of humanitarian staff. In 2015 CCC's approach seeks to build on the lessons learned in 2014 and will involve the following strategic programmatic shifts in coordination with the Sub Cluster coordination team.</p>																																												
Sub-Grants to Implementing Partners	<table border="1"> <thead> <tr> <th>Partner Name</th> <th>Partner Type</th> <th>Budget in US\$</th> </tr> </thead> <tbody> <tr> <td>Confident Children out of Conflict (CCOC)</td> <td>National NGO</td> <td>900,400.00</td> </tr> <tr> <td></td> <td></td> <td>900,400.00</td> </tr> </tbody> </table>	Partner Name	Partner Type	Budget in US\$	Confident Children out of Conflict (CCOC)	National NGO	900,400.00			900,400.00	Other funding Secured For the Same Project (to date)	<table border="1"> <thead> <tr> <th>Source</th> <th>US\$</th> </tr> </thead> <tbody> <tr> <td>UNICEF + CAP</td> <td>550,000.00</td> </tr> <tr> <td></td> <td>550,000.00</td> </tr> </tbody> </table>	Source	US\$	UNICEF + CAP	550,000.00		550,000.00																											
Partner Name	Partner Type	Budget in US\$																																											
Confident Children out of Conflict (CCOC)	National NGO	900,400.00																																											
		900,400.00																																											
Source	US\$																																												
UNICEF + CAP	550,000.00																																												
	550,000.00																																												
Organization focal point contact details	<table border="1"> <thead> <tr> <th>Name</th> <th>Title</th> <th>Phone</th> <th>Email</th> </tr> </thead> <tbody> <tr> <td>John Fenning</td> <td>Program Manager</td> <td>+211956862217</td> <td>john.fenning@gmail.com</td> </tr> <tr> <td>Cathy Groenendijk</td> <td>Executive Director</td> <td>+211955065445</td> <td>cathy.groenendijk@gmail.com</td> </tr> </tbody> </table>			Name	Title	Phone	Email	John Fenning	Program Manager	+211956862217	john.fenning@gmail.com	Cathy Groenendijk	Executive Director	+211955065445	cathy.groenendijk@gmail.com																														
Name	Title	Phone	Email																																										
John Fenning	Program Manager	+211956862217	john.fenning@gmail.com																																										
Cathy Groenendijk	Executive Director	+211955065445	cathy.groenendijk@gmail.com																																										

BACKGROUND INFORMATION

1. Humanitarian context

analysis.. Humanitarian context: Describe the current humanitarian

In 2014, over 6,000 UASC were identified and many more continue to be identified as partners move into remote and hard to reach locations. Among them were child survivors of MMR, Abduction, SGBV, CAAF. All came in with severe Post Traumatic Stress Disorder as clear result of violation of child rights during the current crisis. CCC is currently running the only interim care center where children are referred and admitted from all over South Sudan. CCC was able to respond within the shortest time possible and provided livelihood training and psychosocial support. The CP actors predict that if violence intensifies in the upcoming dry

situation in the specific locations where this project will be implemented	season there will be a fresh spike of separation, psychosocial distress and more children will be at risk of violence, abuse and exploitation. This is also likely to increase the number of UASC and GBV survivors who need PS services, protection and interim care. CCC will ensure that UASC and Orphans and those without Parental Care who need interim care are protected from SEA by providing lifesaving interim care services. CCC will scale up its responses in the IDP Centers outside of the PoCs to include host communities. Our response will continue to be age and gender specific, including different strategies for young children, adolescent boys and girls and caregivers to enhance the psychosocial wellbeing and their protective capacity towards their children. Women, girls, and boys are at risk of grave violations (such as sexual exploitation and recruitment into armed groups, forced marriage, and various forms of abusive child labour) due to a lack of livelihoods. CCC will continue to collaborate with actors in other sectors in (Protection, GBV, Health, WASH, Livelihood, Food security and Education referring cases appropriately. CCC will ensure sustainability by empowering communities in their local resources and mechanism to prevent and respond to child protection issues.
2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)	CCC has managed the only National Referral Centre for interim care services for the whole of South Sudan throughout this conflict. They are currently implementing a GBV, Protection program in 3 out of PoC IDP centres of Mahadi, Lologo and Gumbo. They carried out activities of the Child Friendly Space in Gumbo IDP camp originally targeting 700 beneficiaries, However, in the course of implementing the activities, the numbers to cover were much more than anticipated reaching up to 2000 direct beneficiaries. It became clear that CCC would have to include members of host community in programming; because the IDPs were interacting intensively with these communities, the host communities felt left out, but also much of the GBV and violence which affected the IDP had connections with the host communities. CCC received \$350,000 from the second allocation of 2014. The second half of 2014 was very rainy which caused of cancellation of activities. CCC will take advantage of the of the dry season to intensify its activities in the communities. Apparently from our M&E reports, SGBV increases in the IDPs during the dry season due to increased mobility of people. We also discovered more "invisible" IDPs in the host communities especially around Lologo and Gumbo. The program will include activities on Economic empowerment of youth and women, host communities and Adolescent programming at the CFS both in the Camps and Host Communities. It was also reported that more IDP were moving from other camps and filling up Lologo and Gumbo increasing the number of IDP resident in the camps
3. Description Of Beneficiaries	CCC will target Very vulnerable children (Boys 1,346 and Girls 2,130) and women 4,340 including UASC and survivors of GBV CCC seeks to ensure that UASC and adolescents at risk of, or who have experienced, violence, abuse or exploitation are provided with interim care, PS services and support they need to restore their enjoyment of their rights. The strategy has three main thrusts: • Consolidating CCC will build on the gains in existing GBV project sites at Gumbo, Lologo Mahad and the host community of Konyokonyo, Salakhana and Sherikat to ensure that child protection capacity is maintained and sustained, especially through greater attention on quality, effectiveness and adherence to minimum standards • CCC will scale up promising practices in host community areas of Konyokonyo, Kator, Juba Cemetery which are areas not yet covered to ensure that other vulnerable children, adolescents and their caregivers are provided with critical child protection services. • CCC will collaborate with the other partners (IsraAID, TDH IRC, UNHCR, UNICEF, Non Violent Peace Force, Tear Fund etc. who are conducting education activities promoting a multi-sectorial approach of the overall response, by encouraging integration of other relevant components within the CP action, advocating with relevant sectors (such as Hygiene education, health, livelihood, nutrition, education) for child protection vulnerable groups to be targeted and committing to a close collaboration with clusters/partners implementing CP complementary programming (as, for instance, pursuing integrated PSS). CCC will ensure that there is gender balance in its operations covering men and women boys and girls equally but ensuring that women and girls get a voice.
4. Grant Request Justification.	CCC is based in Juba CES and since the on set of the conflict, CCC has taken care of over 100 UASC that needed interim care referred by other agencies from all over the country. Some of the children were survivors varying forms of severe sexual and gender based violence, survived death and maiming who came in having severe Post Traumatic Stress Disorder PTSD as clear result of violation of child rights during the current crisis. CCC is currently running a national referral and the only interim care centre where children are referred and admitted from all over South Sudan within the shortest time possible. The CP actors predict that if violence intensifies in the 2014-2015 dry season, when conflict parties can move around more easily. This will lead to a further deterioration of the safety for children by increasing separation, psychosocial distress and placing more children at risk of violence, abuse and exploitation. This is also likely to increase the number of UASC who need PS services, protection and interim care. CCC is seeking to ensure that UASC and Orphans and those without Parental Care who need interim care are protected from violence, abuse and exploitation by providing life saving interim care services. Particular attention will be paid to children who are unaccompanied. CCC through its interventions in the IDP Centres out of PoC will ensure that vulnerable parents and caregivers including the invisible IDP scattered around Juba are targeted to enhance the psychosocial wellbeing and their protective capacity towards their children. CCC responses will be age and gender specific, including different strategies for young children, adolescent boys and girls and caregivers. In order to increase effectiveness and sustainability of the CP response, CCC will ensure that communities are empowered in their local resources and mechanism to prevent and respond to child protection issues.
5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.	The second half of 2014 was very rainy which caused of cancellation of activities. CCC will take advantage of the of the dry season to intensify its activities in the communities. Apparently from our M&E reports, SGBV increases in the IDPs during the dry season due to increased mobility of people. We also discovered more "invisible" IDPs in the host communities especially around Lologo and Gumbo. The program will include activities on Economic empowerment of youth and women, host communities and Adolescent programming at the CFS both in the Camps and Host Communities. These activities will complement the on going activities. CCC will recruit a Psychologist and case manager attached to the program in this phase to build the capacity of the staffs to manage PTSD among the children. The case manager will ensure the quality of documentations and minimum standards for humanitarian operation in emergency. This program will also enable the scaling up of activities to cover the increasing number of IDP in the out of PoC camps and host communities.

LOGICAL FRAMEWORK

Overall project objective	Protection needs of the most vulnerable IDPs and conflict-affected populations are identified through effective protection monitoring, reporting and response, including promoting safe movement and durable solutions. Ensure vulnerable children women and youth affected by violence have the skills, opportunities and positive coping strategies required to return and reintegrate into their communities in safety and dignity
----------------------------------	---

Logical Framework details for PROTECTION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: IDPs and conflict-affected people facing protection risks and threats are provided with timely protection response and prevention services	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	65
2015 SSO 3: Ensure vulnerable people affected by violence have the skills, opportunities and positive coping strategies required to return and reintegrate into their communities in safety and dignity	SO 3: Improve self-reliance and coping capacities of people in need by protecting, restoring and promoting their livelihoods	35

Outcome 1	Maintain a national referral interim care centre for girls, establish a separate interim centre for up to 200 Unaccompanied and Separated Children both Boys and girls who are survivors/vulnerable to SGBV referred to the CCC interim centre in Juba, by partner agencies operating in frontline locations.	
Code	Description	Assumptions & Risks
Output 1.1	Immediately respond to requests from partner organisations operating at the frontline, Assess request, receive and admit UASC both boys and girls to provide interim care.	<p>Situation in Juba remains stable enough to run interim care centre, and if not it is possible to reestablish the interim care centre in Yei or across the boarder in Uganda.</p> <p>There are sufficient trained staff to provide quality, life-saving case management services.</p> <p>In case of staff turn over to continue training and refresher course for staff in case management, counselling and Psychosocial Support. CCC has included two key technical staffs (Psychologist and Case Manager) who will train and supervise staff.</p>

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	PROTECTION	[Frontline services] [Child Protection] # of identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured			50	150	200
		Means of Verification:	CPIMS, Case Management System				
Indicator 1.1.2	PROTECTION	[Frontline services] [Child Protection] # of crisis affected children receiving psychosocial support and services			50	150	200
		Means of Verification:	Number of boys and girls who receive case management at the interim care centres.				
Indicator 1.1.3	PROTECTION	[Frontline services] [Gender-based violence] # of GBV IMS monthly reports submitted by partners					200
		Means of Verification:	In talke forms				

		Weekly forms						
Indicator 1.1.4	PROTECTION	[Frontline services] [Gender-based violence] % of GBV survivors receiving psychosocial response receive services in line with standards for quality care	0	0	50	150	200	
	Means of Verification:	Weekly follow up reports Monthly reports Intake forms						

Activities

Activity 1.1.1	Provide accommodation, meals, and medical services for UASC at the interim care centres
Activity 1.1.2	Receive UASC at the centre provide case management, care plan and follow up services,
Activity 1.1.3	Provide case management and follow up training for interim care centre staffs
Activity 1.1.4	Conduct Family Tracing and Reunification of UASC in collaboration with ICRC and other FTR agencies

Output 1.2	Recruit Psychologist and case managers to train staffs in case management and Provision of Psychosocial support	Able to recruit the trainer with the qualifications. CCC has already identified these persons and they would be willing to join the program
-------------------	---	--

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.2.1	PROTECTION	[Frontline services] [Child Protection] # of identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured			5	5	10
	Means of Verification:	CPIMS, CCC Case Management System					
Indicator 1.2.2	PROTECTION	[Frontline services] [Gender-based violence] # of GBV IMS monthly reports submitted by partners					0
	Means of Verification:	Case management records in place Monthly reports					
Indicator 1.2.3	PROTECTION	[Frontline services] [Gender-based violence] % of GBV survivors receiving psychosocial response receive services in line with standards for quality care	0	6	0	0	6
	Means of Verification:	Training reports Monthly reports Weekly report evaluation forms indicating quality of case management					
Indicator 1.2.4	PROTECTION	[Frontline services] [Child Protection] # of crisis affected children receiving psychosocial support and services			50	150	200
	Means of Verification:	Quarterly and End report					

Activities

Activity 1.2.1	Conduct training of the interim care centre staffs in case management and follow up of UASC affected by conflict
Activity 1.2.2	Conduct training in interim care centre in Psychosocial support provision and counselling of the children affected by conflict
Activity 1.2.3	Supervise staffs interim care centre staff in case management
Activity 1.2.4	Supervise Interim care centre staff in provision of Psychosocial support to UASC affected by conflict

Outcome 2	Adolescent boys and girls are equipped with life skills in 3 IDP centres (Mahadi, Gumbo, Lologo and 5 host communities (Konyokonyo, Salakhana St. Mary/Juba Cemetery, Hai Temperature Gumboin Juba ato empower them to be able to make informed decision in protecting themselves against SEA including recruitment of boys into armed forces and groups.
------------------	---

Code	Description	Assumptions & Risks
Output 2.1	Provided life skills to enhance Behaviour Change and Communication of adolescents (13-18 years) in out of PoC IDP centres and host communities surrounding	Situation will remain sufficiently stable to enable ongoing outreach to the communities Trainers will not be displaced or will suggest alternatives if they do

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.1.1	PROTECTION	[Frontline services] [Child Protection] # of crisis affected children receiving psychosocial support and services			300	300	600
	Means of Verification:	Attendance lists for training sessions					
Indicator 2.1.2	PROTECTION	[Frontline services] [Gender-based violence] # of beneficiaries reached with behaviour change messages on GBV and available services in emergency settings	921	1200	3355	4595	10071
	Means of Verification:						

Activities

Activity 2.1.1	Mobilize boys and girls to form their functional groups
Activity 2.1.2	Conduct Assessment to establish the number of girls and boys and register them
Activity 2.1.3	Conduct life skills training for girls and boys separately

Activity 2.1.4	Provide leadership skills training for youth representatives
Activity 2.1.5	Conduct creative activities for adolescents
Activity 2.1.6	Engage the youth in recreational activities (sports, music, Dance and drama) at Child Friendly Spaces

Output 2.2	Provision of Information Communication and Behaviour Change for the boys and girls in out of PoC IDP centres and host communities	Situation will remain sufficiently stable to continue to operate in the IDP and host communities
-------------------	---	--

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.2.1	PROTECTION	[Frontline services] [Child Protection] # of crisis affected children receiving psychosocial support and services			150	150	300
		Means of Verification: Attendance sheets from trainings					
Indicator 2.2.2	PROTECTION	[Frontline services] [Gender-based violence] # of beneficiaries reached with behaviour change messages on GBV and available services in emergency settings	0	0	0	0	0
		Means of Verification:					
Indicator 2.2.3	PROTECTION	[Frontline services] [Gender-based violence] # of beneficiaries reached with behaviour change messages on GBV and available services in emergency settings	0	0	300	300	600
		Means of Verification: Boys and girls attending sessions					

Activities

Activity 2.2.1	Identifying and Training of Focal Point persons for GBV, Hygiene and environment, HIV/AIDS in the communities
Activity 2.2.2	Supervision of Awareness sessions on GBV as conducted by the focal point persons
Activity 2.2.3	Supervision of Awareness sessions on HIV/AIDS
Activity 2.2.4	Supervision of awareness sessions on environment, personal hygiene,
Activity 2.2.5	Supervision of awareness sessions on the rights of a child

Output 2.3	Establish a Child Friendly Space at Lologo and in the Host communities, Continue with Child Friendly Spaces activities in Gumbo out of PoC IDP centre and host community;	Potential conflict in Juba does not necessitate relocation of the CCC CFS Community volunteers, once trained continue to be willing to support the running of the CFSS
-------------------	---	---

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.3.1	PROTECTION	[Frontline services] [Child Protection] # of crisis affected children receiving psychosocial support and services			1000	1000	2000
		Means of Verification: Youth workers' weekly field reports					

Activities

Activity 2.3.1	Assess, Identify refresh/train community volunteers to carry out activities for children in Child Friendly Spaces in Gumbo, Lologo, and 3 host communities
Activity 2.3.2	Supervises volunteers while they conduct daily Child Friendly Space activities
Activity 2.3.3	Community volunteers Refer cases of concern to CCC social workers
Activity 2.3.4	CCC refers children with other concerns observed at the CFS to relevant partners

Output 2.4	Build the capacity of Community Child Protection Committees, and other relevant community leaders, so that they identify, recognises and refer Child Protection, SGBV, and refer SGBV survivors to the relevant authorities	Potential conflict in Juba does not necessitate relocation of the CCC CFS Community volunteers, once trained continue to be willing to support the running of the CFSS
-------------------	---	---

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.4.1	PROTECTION	[Frontline services] [Child Protection] # of crisis affected children receiving psychosocial support and services			300	300	600
		Means of Verification: Youth worker weekly field report					
Indicator 2.4.2	PROTECTION	[Frontline services] [Child Protection] % of targeted communities with a functioning referral system for children at community level					0
		Means of Verification: Weekly reports					

Activities

Activity 2.4.1	Assess/Identify/form Community Based Child Protection Committee Members and other relevant community structures
Activity 2.4.2	Conduct training/refresher course for 120 members of Community Based Child Protection Committees on the dangers, prevention, and response and referral pathways available.
Activity 2.4.3	Conduct Awareness monthly CBCPC meetings in the community to monitor protection and GBV issues in their communities.
Activity 2.4.4	Involve the CBCPC members in Planning Assessment, Implementation Monitoring and Evaluation of the project activities.

Outcome 3	The livelihoods self-reliance and coping mechanisms of 200 adolescents and adult women are enhanced through livelihood training and marketing strategies of their products.						
Code	Description	Assumptions & Risks					
Output 3.1	200 vulnerable adolescents and vulnerable women are trained in livelihoods to generate income.	focal points remain available once trained, and not affected by further displacement or other misfortune that would render them unavailable as a focal point					
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 3.1.1	PROTECTION	[Frontline services] [Gender-based violence] # of frontline police service providers trained on GBV response in crisis settings, who demonstrate increased knowledge based on pre- and post-evaluation	21	39			60
Means of Verification:		Attendance sheets at trainings; staff weekly report forms					
Indicator 3.1.2	PROTECTION	[Frontline services] % of development and other actors prioritising livelihood opportunities for vulnerable people					200
Means of Verification:		Monthly reports Quarterly reports					
Activities							
Activity 3.1.1	Mobilize Community leaders to identify 200 vulnerable youth in the community to be enrolled for livelihoods skills training						
Activity 3.1.2	Conduct interviews to select the most suitable candidates for the training in livelihoods						
Activity 3.1.3	Purchase the livelihoods training materials used in the project						
Activity 3.1.4	Conduct livelihoods skills training						
Activity 3.1.5	Conduct training in marketing						
Activity 3.1.6	Establish selling points for the products by the trainees						
Activity 3.1.7	Set up an exhibition of the end products of the training.						

WORK PLAN

Project workplan for activities defined in the Logical framework

Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Activity 1.1.1 Provide accommodation, meals, and medical services for UASC at the interim care centres	2015	X	X	X	X	X	X						
Activity 1.1.2 Receive UASC at the centre provide case management, care plan and follow up services,	2015	X	X	X	X	X	X						
Activity 1.1.3 Provide case management and follow up training for interim care centre staffs	2015	X	X	X	X	X	X						
Activity 1.2.1 Conduct training of the interim care centre staffs in case management and follow up of UASC affected by conflict	2015		X		X								
Activity 1.2.2 Conduct training in interim care centre in Psychosocial support provision and counselling of the children affected by conflict	2015		X		X								
Activity 2.3.1 Assess, Identify refresh/train community volunteers to carry out activities for children in Child Friendly Spaces in Gumbo, Lologo, and 3 host communities	2015		X	X	X	X	X						
Activity 2.3.2 Supervises volunteers while they conduct daily Child Friendly Space activities	2015		X	X	X	X	X						
Activity 2.3.3 Community volunteers Refer cases of concern to CCC social workers	2015		X	X	X	X	X						

Activity 1.2.3 Supervise staffs interim care centre staff in case management	2015	X	X	X	X	X	X												
Activity 1.2.4 Supervise Interim care centre staff in provision of Psychosocial support to UASC affected by conflict	2015	X	X	X	X	X	X												
Activity 2.1.1 Mobilize boys and girls to form their functional groups	2015		X	X															
Activity 2.1.2 Conduct Assessment to establish the number of girls and boys and register them	2015		X																
Activity 2.1.3 Conduct life skills training for girls and boys separately	2015			X	X	X	X												
Activity 2.1.4 Provide leadership skills training for youth representatives	2015			X		X													
Activity 2.1.5 Conduct creative activities for adolescents	2015				X	X	X												
Activity 2.1.6 Engage the youth in recreational activities (sports, music, Dance and drama) at Child Friendly Spaces	2015			X	X	X	X												
Activity 2.2.1 Identifying and Training of Focal Point persons for GBV, Hygiene and environment, HIV/AIDS in the communities	2015			X		X													
Activity 2.2.2 Supervision of Awareness sessions on GBV as conducted by the focal point persons	2015			X	X	X	X												
Activity 2.2.3 Supervision of Awareness sessions on HIV/AIDS	2015		X		X		X												
Activity 2.2.4 Supervision of awareness sessions on environment, personal hygiene,	2015	X		X		X													
Activity 2.2.5 Supervision of awareness sessions on the rights of a child	2015			X	X	X	X												
Activity 2.3.4 CCC refers children with other concerns observed at the CFS to relevant partners	2015	X	X	X	X	X	X												
Activity 2.4.1 Assess/Identify/form Community Based Child Protection Committee Members and other relevant community structures	2015	X	X																
Activity 2.4.2 Conduct training/refresher course for 120 members of Community Based Child Protection Committees on the dangers, prevention, and response and referral pathways available.	2015		X		X														
Activity 2.4.3 Conduct Awareness monthly CBCPC meetings in the community to monitor protection and GBV issues in their communities.	2015			X	X	X	X												
Activity 2.4.4 Involve the CBCPC members in Planning Assessment, Implementation Monitoring and Evaluation of the project activities.	2015	X	X	X	X	X	X												
Activity 3.1.1 Mobilize Community leaders to identify 200 vulnerable youth in the community to be enrolled for livelihoods skills training	2015	X	X																
Activity 3.1.2 Conduct interviews to select the most suitable candidates for the training in livelihoods	2015		X																
Activity 3.1.3 Purchase the livelihoods training materials used in the project	2015	X	X																
Activity 3.1.4 Conduct livelihoods skills training	2015			X	X	X	X												
Activity 3.1.5 Conduct training in marketing	2015					X	X												
Activity 3.1.6 Establish selling points for the products by the trainees	2015					X	X												
Activity 3.1.7 Set up an exhibition of the end products of the training.	2015						X												

M & R DETAILS**Monitoring & Reporting Plan:**

Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project.

January 2015 Sign PCA and integrate the project into the CCC annual plan January to June 2015 Conduct weekly activity planning and review of progress January to June provide weekly updates for the 5Ws for the CP data collection March 2015 review the project to make adjustments provide the narrative and financial quarter report January to June 2015 Ex. Dir/Programme Manager attend CPWG meetings July 2015 provide the final report.

OTHER INFORMATION

Accountability to Affected Populations	The community leaders and beneficiaries will be involved in assessment, planning, identification of beneficiaries and evaluation of activities in the community
Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.	CCC has an on going program in 3 out of PoC IDP camps the strategy is to scale up activities taking advantage of the dry season, including the host communities, programming for adolescents with livelihoods activities. CCC will collaborate with other agencies like ICRC, UNHCR and NGO to refer cases beyond their implementation actions
Coordination with other Organizations in project area	
Environmental Marker Code	N/A: Not applicable, only used for a small number of services
Gender Marker Code	2a-The project is designed to contribute significantly to gender equality
Justify Chosen Gender Marker Code	Gender sensitivity has been integrated throughout this project in recognition that gender needs and problems associated with those needs mean a varied response is required in order for a to meet minimum standards of care for children, and to fill some critical gaps in the current crisis response. While the focus of CCOC until the crisis had been female survivors of GBV, and providing protection against GBV remains a priority, both to this end and for general child protection reasons, we realise a response that is tailored to the needs of both boys and girls, especially youth is critical. The youth programming will include some gender-specific activities, and community outreach will include specific messages to men and women.
Protection Mainstreaming	Awareness sessions will include child rights, SGBV, HIV/AIDS awareness. CCC will collaborate with other agencies in referral of difficult cases and FTR
Safety and Security	CCC has a contingency plan in place, to move to less militarised locations in Yei. CCC receives the security bulletins and monitors the situation
Access	CCC is based in Juba, they mainly receive beneficiaries referred by other agencies

BUDGET

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
1.1	Executive Director The executive Director is the final responsibility of the project 35% of her management time will be spent on the CHF program. Part of his remuneration is covered by in the UNICEF and other funds.	s	6	5000	1	25.00%	7,500.00	3,750.00	3,750.00	7,500.00
1.2	Programme Manager The program Manager will monitor the implementation of activities and deputises for the executive Director 30% of his time is calculated on the CHF project.	s	6	4500	1	20.00%	5,400.00	2,700.00	2,700.00	5,400.00
1.3	GBV Officer The GBV officer will spend 50% of his time on the CHF project for at least 6 months. He ensures that all the activities take place in the community. He supervises the case management, field operations by the social workers	s	6	4500	1	40.00%	10,800.00	5,400.00	5,400.00	10,800.00
1.4	Case Manager and Psychologist The case manager and Psychologist will work directly with the children at the centre to maintain the records, make care plans for the children open and close the cases. Life in Juba is quite expensive,	s	2	4500	6	45.00%	24,300.00	12,150.00	12,150.00	24,300.00
1.5	Youth Workers The youth plan implement and supervise the adolescents life activities in the communities and the CFS.	s	3	600	6	68.00%	7,344.00	3,672.00	3,672.00	7,344.00
1.6	Interim Care staffs The interim care staff work directly with the children in the centre they spend 100% of their time on this program	s	6	400	6	50.00%	7,200.00	3,600.00	3,600.00	7,200.00
1.7	Social workers Social workers will provide PSS to the women, children and SGBV survivors in the IDP and community (the activities of CCC are labour intensive, in providing life saving skills and information to the survivors)	s	6	500	6	50.00%	9,000.00	4,500.00	4,500.00	9,000.00
1.8	Nurse/ special needs staff The nurse will be responsible for the health of the children at the interim care centre. Her remuneration will be covered in this budget 100% for at least 9 months. The other part will be charged on other funds Many children had serious illnesses including HIV/AIDs and TB	s	3	500	6	50.00%	4,500.00	2,250.00	2,250.00	4,500.00
Section Total							76,044.00	38,022.00	38,022.00	76,044.00

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
2.1	Provision of case management supplies Provision of case management and interim care supplies this includes printing paper, storage materials	D	100	13	6	100.00%	7,800.00	3,900.00	3,900.00	7,800.00
2.2	Provision of interim care supplies commodities and materials this includes the direct maintenance of the interim care centre, welfare and provision of food, medical supplies, hygiene, clothing water, per child we are expecting at least 100 new cases in 2015 each child will 100% per child will cost \$ 185 including the security	D	110	200	6	35.00%	46,200.00	26,200.00	20,000.00	46,200.00
2.3	Purchase of IEC Materials IEC Materials are needed for information Education and Communication, they include video, leaflets, card, printing of books, purchase of costumes for life skills, HIV/AIDs visual Aids etc	D	1	500	40	100.00%	20,000.00	10,000.00	10,000.00	20,000.00
2.4	Provision of supplies for Livelihoods training for 200 beneficiaries Provision of livelihoods training services will include materials, food, transport to and from the training centre, food, To increase increase their positive coping mechanisms and prevent SGBV	D	20	300	6	50.00%	18,000.00	9,000.00	9,000.00	18,000.00
2.5	Materials to support Provision of Youth friendly services. Provision of youth friendly services at the CFS, including music dance and drama, the money will be used to buy snacks and drinks, teaching and IEC materials	D	9	1340	1	100.00%	12,060.00	6,030.00	6,030.00	12,060.00
Section Total							104,060.00	55,130.00	48,930.00	104,060.00

3 Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
3.1	Purchase of Equipment for Livelihoods skills training These will include needles, machine, scissors used in Crafts and sewing	D	1	3500	1	100.00%	3,500.00	3,500.00	0.00	3,500.00
3.2	Materials for Livelihoods skills training. These are mainly consumables e.g cloth, thread, beads	D	1	6000	1	100.00%	6,000.00	3,000.00	3,000.00	6,000.00
3.3	Purchase of printer Printer and computers for case management	D	1	2500	1	100.00%	2,500.00	2,500.00	0.00	2,500.00
3.4	Purchase of extra computers These equipment will be used for printing materials for case management.	D	2	1000	1	50.00%	1,000.00	1,000.00	0.00	1,000.00
3.5	Purchase of cartridges, paper and printer service , These equipment will be used for printing materials for case management.	D	1	1200	1	100.00%	1,200.00	600.00	600.00	1,200.00
Section Total							14,200.00	10,600.00	3,600.00	14,200.00

4 Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
4.1	Trainers for livelihoods skills The trainers will be hired to give livelihood skills training for the women and girls. CCC is already engaged in livelihoods activities. CCC will simply target teenagers and women in 3 IDP who are survivors or vulnerable to SGBV to strengthen their coping mechanisms	d	2	1200	6	100.00%	14,400.00	7,200.00	7,200.00	14,400.00
4.2	Capacity building of Community Focal Point persons Training of Community Child Protection Committees, Mobilisation, Awareness and advocacy activities, transport for participants this is a continuation activity.	d	200	15	4	80.00%	9,600.00	4,800.00	4,800.00	9,600.00
4.3	Communication costs This amount includes, internet, air time, and visibility Materials (T-Shirt, Website updates, brochures, banners (these costs were not adequately covered in the on going projects.	s	10	2500	1	50.00%	12,500.00	6,250.00	6,250.00	12,500.00
4.4	FTR services Family Tracing and reunification/foster care support (the funds will be used to provide welfare services and follow up of the children. \$ 800	D	10	800	1	95.00%	7,600.00	3,800.00	3,800.00	7,600.00
4.5	Rent of facilities of house to accommodate Male UASC Renting and maintaining facilities where male UASC can be accommodated. These funds will enable CCC to continue to provide interim care services for boys and girls equally.	D	6	5000	1	100.00%	30,000.00	30,000.00	0.00	30,000.00
4.6	M & Evaluation officer The officer is to conduct monitor and evaluate of the program	s	6	3500	1	50.00%	10,500.00	5,250.00	5,250.00	10,500.00
Section Total							84,600.00	57,300.00	27,300.00	84,600.00

5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
5.1	Internal travel costs Transport for boys, girls and women in VTS from home to the venue of training and around South Sudan.	D	40	200	2	50.00%	8,000.00	4,000.00	4,000.00	8,000.00
Section Total							8,000.00	4,000.00	4,000.00	8,000.00

6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
Section Total							0.00	0	0	0.00

7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
7.1	Hire of Vehicles CCC will hire of vehicles including a four wheel vehicle used in field trips and follow up of cases in the communities and far places. Most of the work CCC does requires a lot of transport arrangement. It involves moving staff to more than 4 field stations around Juba, Taking children for medical care, being on standby for emergency calls; attending meetings and workshops, transporting materials to the field. The past experience has shown a need of at least 3 vehicles. The Roads around Juba are in very poor conditions. To hire a 4 wheel car can cost up to 100 per vehicle per day. Since CCC is going to scale up and in order to maintain quality or work, transport will also need to be increased.	D	3	3000	6	65.00%	35,100.00	17,550.00	17,550.00	35,100.00
7.2	Fuel, maintenance for the cars Servicing, maintaining vehicles and fuel, the vehicles need to be kept in a very good condition, there are times when fuel prices are hiked too high in Juba.	D	6	1000	1	50.00%	3,000.00	1,500.00	1,500.00	3,000.00
Section Total							38,100.00	19,050.00	19,050.00	38,100.00

Sub Total Direct Cost	325,004.00
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)	7%
Audit Cost (For NGO, in percent)	1%
PSC Amount	22,750.28

Quarterly Budget Details for PSC Amount	2015		Total
	Q1	Q2	
	11,375.14	11,375.14	

Total Fund Project Cost	347,754.28
--------------------------------	------------

Project Locations

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Central Equatoria -> Juba	100					0	

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

DOCUMENTS

