

Project Proposal

Organization	UNIDO (Universal Intervention and Development Organization)																																								
Project Title	Provision of integrated child protection programming to vulnerable IDPs and host communities in 3 Counties in Unity State																																								
Fund Code	SSD-15/SA1/P/NGO/191																																								
Cluster	Primary cluster		Sub cluster																																						
	PROTECTION		None																																						
Project Allocation	1st Round Standard Allocation		Allocation Category Type																																						
Project budget in US\$	124,260.20		Planned project duration		12 months																																				
Planned Start Date	01/01/2015		Planned End Date		30/11/2015																																				
OPS Details	OPS Code	SSD-15/P-HR-RL/72580		OPS Budget	0.00																																				
	OPS Project Ranking			OPS Gender Marker																																					
Project Summary	<p>Unity State is one of the most affected States by the current crisis in South Sudan, many lost their lives, homes and livelihoods. Many people were displaced from their homes now living in UNMISS Protection of Civilians (POC) or moved to other safer places living with the host communities as IPDs. The conflict has led to breakdown in social structures, schools closed down, a few opened but the attendance of pupils is too low associated with insecurity. Lack of salary to teachers, has affected education as teacher have resorted to other means of survival. Unity State is only accessed by air during rainy session, and the present situation has worsened the transport as movement by road is more dangerous to attacks, this has led to few basic commodities available on the market very expensive (a packet of salt in Boaw Payam in Koch cost 50 South Sudanese Pounds while in Juba is 5 SSP, 1Kg of sugar in Leer County is 50 SSP while in Juba is costing 8 SSP. Not many traders can afford to charter a flight to transport good to Unity State especially in Counties far from the State capital.</p> <p>This project aims at providing quality protection services to conflict affected boys, girls, women and men through putting in place strategies and preposition of services and qualified personnel to assist the survivors, establishing child friendly spaces for children boys and girls, and women centre for gender based violence survivors where they can come together for discussion and train in livelihood skills to help them re-adjust and integrate together with their families.. Separated and Unaccompanied children boys and girls shall be identified and registered in child protection information management system and their parents traced for reunification. Reflecting on the current situation in Unity State especially Leer, Mayendit and Nyal, there are many cases of separated and unaccompanied children identified but their families not yet traced, UNIDO will work closely with the care givers to ensure that conflict affected children boys and girls are protected from abuse, violence, and exploitation through organizing meeting with care givers to discuss the child protection issues in the communities to come up with best ways to protect the affected children. Community awareness campaigns will ensure that communities get information in regards to protection of their children, giving lifesaving messages to their children in order to protection themselves. This means that a clear referral pathway and intensive awareness creation regarding the availability of services is to be put in place.</p> <p>UNIDO's intervention in child protection will cover the three counties of Leer, Mayendit and Nyal. UNDO, with its field bases already established and, with staff in Leer, Mayendit, and Nyal will be able to kick start its implementation of activities immediately funds are available in January, the dry season. This will ensure that activities are implemented before the onset of the rain season in May to October, which normally hampers the movement within the counties due to flooding and bringing the implementation of activities to a stand still.</p> <p>UNIDO being an National NGO with its 90% of staff being nationals is well conversant with the environment, weather, tradition / cultures, and the political aspects in Unity State. This is a great advantage when it comes to intervention even when area is relatively insecure and how to respond the cultural and traditional issues that might come up.</p>																																								
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>6000</td> <td>9000</td> <td>7500</td> <td>7500</td> <td>30,000</td> </tr> <tr> <td colspan="6">Total beneficiaries include the following:</td> </tr> <tr> <td>Internally Displaced People</td> <td>4000</td> <td>5000</td> <td>4000</td> <td>4000</td> <td>17000</td> </tr> <tr> <td>People in Host Communities</td> <td>1900</td> <td>3500</td> <td>3000</td> <td>3000</td> <td>11400</td> </tr> <tr> <td>Trainers, Promoters, Caretakers, committee members, etc.</td> <td>100</td> <td>500</td> <td>500</td> <td>500</td> <td>1600</td> </tr> </tbody> </table>						Men	Women	Boys	Girls	Total	Beneficiary Summary	6000	9000	7500	7500	30,000	Total beneficiaries include the following:						Internally Displaced People	4000	5000	4000	4000	17000	People in Host Communities	1900	3500	3000	3000	11400	Trainers, Promoters, Caretakers, committee members, etc.	100	500	500	500	1600
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Indirect Beneficiaries	Catchment Population																																								
Link with the Allocation Strategy	<p>The Strategic Response Plan (SRP 2015) encompasses three strategic objectives of saving lives and alleviating suffering through multi-sectoral assistance, Protecting the right of the most vulnerable including freedom of movement, and improving self-reliance and coping capacities by protecting, restoring and promoting livelihoods. UNIDO intend to provide timely protection services to Gender Based Violence and child survivors through providing psychosocial First Aids supports services through child friendly spaces and women centers to help reduce distress and alleviate suffering and strengthening referral pathway for survivors in the three location of Leer, Mayendit and Nyal. Training of the conflict affected girls, boys, women and men in livelihood and life skills, will enable the target groups have positive coping strategies to return and reintegrate into their communities safely with dignity meeting the objective three strategy. UNIDO will carry out conduct baseline survey in protection analysis for IDPs and Host community out side the POC and share with other relevant actors for planning of durable solution, monitoring and evaluation.</p>																																								
Sub-Grants to Implementing Partners	Other funding Secured For the Same Project (to date)																																								
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BACKGROUND INFORMATION

1. Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented

Unity State comprise of seven counties of which UNIDO operates in three counties namely Mayendit, Leer and Panyijjar According to Humanitarian Need overview an estimated number of 1, 010,000 people in Unity State, of which 480382 are children and young people below the age of 20 years who will be in need of protection in one way or the other in 2015 in Unity State. The Humanitarian Need Overview reports that mine accidents increased in 2014 in Unity State. Mayendit has a population of 79,009 according to National Bureau of Standard 2013. The crisis led to Mayendit receiving 25000 individuals IDPs. In Leer ACF mapping carried out in October 2014, indicate that there a total of 82,925 of this figure, 3666 are internally displaced persons. Due to conflict that has lasted for 12 months since the onset in South Sudan, many have lost homes, livelihood and lives now living as IDPs. (est. to 1.8 million according to Humanitarians Need overview report) . Many Internally Displaced Placed persons in Protection Of Civilian are fearful to return home or move to other area for fear of being attacked. With the protracted crisis, Humanitarian Need Overview projects that 6.4 million people are at risk of food insecurity in first quarter of 2015, 1.5million displaced and 290,000 refugees to be hosted in South Sudan by 2015. Many families are separated, children, physical disabled, sick and elderly often left out.

The Inter Agency Need Assessment Report - June 2014 in Unity State indicates that there is significant report of SGBV. Women and girls have been particularly vulnerable to widespread sexual and gender-based violence, while many boys and young men have been forcibly conscripted into armed groups. The report also indicates cases of child abuse, labour, early and forced marriage for children is common. The Assessment done by IRC in Panyijjar, Nyal indicates that the most

vulnerable to hunger are women (pregnant / lactating mothers, girls, elderly and disabled as they lack access to food due to long distances involved in searching for food. The report also indicates the 40 disabled and 200 elderly were identified in Nyal and services are virtually non-existent in these locations. Humanitarian Need Overview report shows that sexual and gender based violence and exploitation has increased since the start of the crisis. Lack of appropriate services to GBV survivors is a major gap across the two counties as there is no service provider in Psychosocial support first program to reduce distress, and no proper referral pathway for survivors. There are still many cases of separated and unaccompanied children boys and girls in the Child Protection Information Management System that need attention and urgent Family Tracing and Reunification UNIDO, with funding from UNICEF and other international donors, has been implementing integrated protection programs in Unity State since 2008. UNIDO and VSF Swiss are the only organization providing child protection services in hard-to-reach areas of Leer, Mayendit, and Nyal Counties, though VSF basically targets children in cattle camps. Through our child protection work, UNIDO has encountered many SGBV cases and brought to the attention of providing services to GBV survivors in the counties of Mayendit and Nyal. In Oct. 2014, UNIDO received 8 cases of rape of 5 of the survivors were children below the age of 18 year. Unfortunately, women and girls and in some instances men and boys do not have access to GBV prevention and response services despite the growing numbers of survivors reporting their cases to authorities (rape cases reported during the crises in Mayendit and Leer to authorities - SRRRA) and UNIDO 2014.

2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps. State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)

Inter Agency Need Assessment Report - June 2014 in Unity State indicates that there is significant report of SGBV. Women and girls have been particularly vulnerable to widespread sexual and gender-based violence, while many boys have been forcibly conscripted into armed groups. The reports also indicates cases of child abuse, labour, early and forced marriage, and minors being recruited in the armed forces. The Assessment done by IRC in Panyijiar, Nyal indicates that the most vulnerable groups are women (pregnant / lactating mothers, girls, elderly and disabled as they lack access to food due to long distance in search of food. The reports also indicates the 40 disabled identified in Nyal and are in need of assistance. There are still many cases of separated and Unaccompanied children boys and girls that need urgent Family Tracing and Reunification. According to Humanitarian Need overview an estimated number of 1, 010,000 people in Unity State. 480382 of this figure are children and young people below the age of 20 years who will be in need of assistance in 2015 in Unity State in which Mayendit, Leer and Panyijiar counties falls.

UNIDO having intervention in Mayendit has received several cases of rape involving young girls of 14 years to 16 years of age, and it has brought the attention to have intervention in protection of children. The survivors of rape especially young girls are forced to marry the perpetrators by their families for fear of losing cows as they will not be able to find husbands if the communities discover that they were raped. Unfortunately,

3. Description Of Beneficiaries

The direct beneficiaries are conflict affected vulnerable children boys and girls - separated, unaccompanied, distressed, associated with armed forces / groups boys 7500, girls 7500 received protection minimum standard and are positively living in their communities / receive minimum protection standard in Basic emotional support,

4. Grant Request Justification.

UNIDO working in Leer, Mayendit and Nyal in child protection and understand fully the community and the cultural dynamics. The activities designed to continue with the child protection activities scaling up in provision of basic psychosocial support through creative activities, games, traditional dances, identifying and documentation of separated and unaccompanied children, family tracing and re-unification. UNIDO intend to carry out community outreach awareness campaign on child rights using international laws and National laws e.g the Convention on the Right of Child and south Sudan Childs Act. 2008 to reach far payams that could not be reached in rainy season this season due to flooding. UNIDO will provide timely services of basic psychosocial support, referral path way to conflict affected boys, girls, through designing activities at the child friendly spaces to help affected children psychologically. mapping of available service providers and creating awareness in communities on the availability of services.

Under the cluster objective three, UNIDO will train conflict affected vulnerable in livelihood and life skills ensuring boys, girls, have equal opportunities and positive coping strategies to reintegrate into families and communities safely and in dignity. UNIDO will continue to visit and following up on the rein grated boys and girls monitoring their progress in fitting in the communities.

UNIDO will be scaling up on the child protection activities as it had receive funding from UNICEF which ended in Dec 2014. While in Gender based violence, UNIDO will initiate and ensure provision of timely services to gender based violence survivors through provision of basic psychosocial support, case management and mapping and strengthening referral pathway.

UNIDO and VSF Swiss are the only organization providing child protection services in hard-to-reach areas of Leer, Mayendit, and Nyal Counties, though VSF basically targets children in cattle camps. Through our child protection work, UNIDO has encountered many SGBV cases and brought to the attention of providing services to GBV survivors in these counties.

MSF Holland currently provides clinical management of rape services, but do not have the capacity to do basic case management services including making referrals to other providers in the referral pathway and basic psychosocial support, therefore, UNIDO would like to integrate GBV services into their overall protection program. UNIDO having its staff and, taking community based approach would be able to provide basic psychosocial support to distressed child, women, boys and girls, referring to minimum standards

5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.

LOGICAL FRAMEWORK

Overall project objective

To provide timely protection response and prevention services for 30,000 boys and girls who are IDPs and Host communities living in conflict-affected areas in, Leer, Panyijiar (greater Nyal) and Mayendit Counties by Dec 2015

Logical Framework details for PROTECTION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 2: Protection needs of the most vulnerable IDPs and conflict-affected people are identified through effective protection monitoring, reporting and response, including promoting safe movement and durable solutions	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	70
2015 SSO 3: Ensure vulnerable people affected by violence have the skills, opportunities and positive coping strategies required to return and reintegrate into their communities in safety and dignity	SO 2: Protect the rights of the most vulnerable people, including their freedom of movement	10
2015 SSO 3: Ensure vulnerable people affected by violence have the skills, opportunities and positive coping strategies required to return and reintegrate into their communities in safety and dignity	SO 3: Improve self-reliance and coping capacities of people in need by protecting, restoring and promoting their livelihoods	20

Outcome 1
Initiate access to timely protection responses and prevention services by conflict affected vulnerable IDPs and Host communities of boys and girls, facing protection risks and threats of gender based violence in ,Mayendit and Panyijiar - Nyal where there has been no services provider since the onset of the conflict, and improve on the child protection services in Leer, Mayendit and Nyal where UNICEF supported UNIDO in the last six in child protection activities.

Code	Description	Assumptions & Risks
Output 1.1	1.1 Vulnerable and excluded groups, boys, girls, women and men are free from violence through strategies, mitigation and prevention mechanisms in place	There shall be relative security to allow free movement of staff to carry out the activities on time.

Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	PROTECTION	[Frontline services] # of affected people reached by messaging initiatives providing life saving information	2000	3000	1000	1000	7000
Means of Verification:		Records and reports from community volunteers regarding distribution and the activities at the child friendly space. number of beneficiaries children boys and girls' names and attendance sheets of boys and girls using the recreational and early childhood kits at the friendly space. This can also be verified through the activity report submitted by field officer. Financial report on the activities.					
Indicator 1.1.2	PROTECTION	[Frontline services] [Child Protection] # of crisis affected children receiving psychosocial support and services			4000	3500	7500

	Means of Verification:	Field reports from field protection officers showing the implementation of the activities, number of people reached, the attitude of the community and way forward. Direct interview reports with the beneficiaries will enable us to know exact impact of the project, use of questionnaires to get information from the communities. project monitoring report					
Indicator 1.1.3	PROTECTION	[Frontline services] [Child Protection] # of identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured			5	20	25
	Means of Verification:	Report from health centres of received referrals received Field activity reports from field officers and volunteers activity monitoring and evaluation reports					

Activities

Activity 1.1.1	1. Building the capacity of community based mechanisms (community leaders, chiefs, churches, women groups / Associations, youth groups, child right clubs.
Activity 1.1.2	Providing community based psychosocial by involving communities especially churches in giving support to conflict affected children boys and girls through child friendly space with creative activities, games, songs, riddles, etc. By involving the communities, it ensure that stigmatization and discrimination against survivors men, women, girls and boys is reduced.
Activity 1.1.3	Working together with local authorities, chiefs, and churches in Identify and document separated and unaccompanied children boys and girls in Rapid FTR, and provision of tracing and reunification services and appropriate family or foster families
Activity 1.1.4	. identifying and Training of local leaders, youth and women leaders as front line service provider in referrals and basic emotional support to conflict affected boys and girls, this will ensure continuity and ownership of the project by the the communities
Activity 1.1.5	Identify and support foster families within the tribe or relative and locality of the separated child will ensure that the separated child feel safer and the community will take responsibility as the child is one of their own. this so practical especially in the African cultures.

Output 1.2	Families and communities are supporting vulnerable girls, boys, women and men with services against separation, recruitment, abduction and gender based violence	No hostilities among the communities and no more young boys, men will be recruited in the army
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Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.2.1	PROTECTION	[Frontline services] [Child Protection] # of released children reunited with their families and communities			80	90	170
	Means of Verification:	1. Tracking and release report from protection field officers of children boys and girls associated with armed groups. 2. focused group with community leaders and family members in the community 3. list of names of the released minors					
Indicator 1.2.2	PROTECTION	[Frontline services] # of locations with community dispute/community safety oriented programmes					3
	Means of Verification:	Activity reports showing reduced incidents of conflict / disputes within the communities and people are feeling safe.					

Activities

Activity 1.2.1	Training of conflict affected girls and boys in life skills to better protect themselves
Activity 1.2.2	Carry out awareness creation campaign targeting families and communities (children boys, girls, women and men in regard to protection of children in payams and bomas, giving life saving and prevention to further separation of families.
Activity 1.2.3	Trace and Identifying families of the release children, conduct adult verification to ascertain the legality
Activity 1.2.4	Tracing and Identifying families of the released children, conduct adult verification to ascertain the legality of the parents
Activity 1.2.5	providing interim care for the released children boys and girls before their families are traced and and reunification is done

Outcome 2	Enhanced monitoring, reporting and response mechanisms including safe movement and durable solutions.
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Code	Description	Assumptions & Risks
Output 2.1	Protection needs are identifies and raised with relevant stakeholders to promote early warning and coordinated response to protection threat	There shall be stable security allowing free movement of actors to reach the conflict affected populations. There shall good collaboration / coordination between the stakeholder especially with the local authorities.

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.1.1	PROTECTION	[Frontline services] # of resolved disputes through CDR/Community Based Protection (CBP) methodologies to resolve disputes					10
	Means of Verification:	Durable solutions identified for Vulnerable boys, girls, women and men					

Activities

Activity 2.1.1	1. Conduct baseline survey to identify the vulnerable conflict affected boysa and girls in Leer, Mayendit, and Panyijar and share with relevant actors for proگرام for durable solutions
Activity 2.1.2	hold meetings with the different stakeholders in protection to share the survey report and work out on the identified needs and have a way forward in providing protection to the vulnerable groups of girls, boys,

Outcome 3	Improved skills, opportunities and coping mechanisms of conflict affected girls, boys, in Leer, mayendit and Panyijar
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Code	Description	Assumptions & Risks
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Output 3.1	Vulnerable groups of girls and boys, in the communities have access to diversified livelihood opportunities and sustained in order to reduce risk and enable re-integration in a conflict and gender sensitive manner.	funds available timely to enable UNIDO implement the activities. Peace					
Indicators							
Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 3.1.1	PROTECTION	[Frontline services] % of older people, people with disabilities, female headed households and vulnerable adolescents provided with livelihood assistance	0	0	40	60	100
Means of Verification:		Improved livelihood of vulnerable and conflicted affected boys, girls, women and men					
Indicator 3.1.2	PROTECTION	[Frontline services] [Child Protection] # of released children reunited with their families and communities			80	20	100
Means of Verification:							
Activities							
Activity 3.1.1	1. Train the vulnerable and conflict affected boys and girls, in livelihood and supported with necessary tools and materials in groups						
Activity 3.1.2	following up on the trained and re-integrated conflict affected boys and girls, in the community to monitor their progress in fitting in the community and families for three months.						

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Activity 1.1.1 1. Building the capacity of community based mechanisms (community leaders, chiefs, churches, women groups / Associations, youth groups, child right clubs.	2015	X	X	X									
	Activity 1.2.1 Training of conflict affected girls and boys in life skills to better protect themselves	2015				X	X							
	Activity 2.1.1 1. Conduct baseline survey to identify the vulnerable conflict affected boysa and girls in Leer, Mayendit, and Panyijar and share with relevant actors for programing for durable solutions	2015	X	X										
	Activity 3.1.1 1. Train the vulnerable and conflict affected boys and girls, in livelihood and supported with necessary tools and materials in groups	2015			X	X	X							
	Activity 1.1.2 Providing community based psychosocial by involving communities especially churches in giving support to conflict affected children boys and girls through child friendly space with creative activities, games, songs, riddles, etc. By involving the communities, it ensure that stigmatization and discrimination against survivors men, women, girls and boys is reduced.	2015	X	X	X	X	X							
	Activity 1.1.3 Working together with local authorities, chiefs, and churches in Identify and document separated and unaccompanied children boys and girls in Rapid FTR, and provision of tracing and reunification services and appropriate family or foster families	2015	X	X	X	X	X							
	Activity 1.1.4 . identifying and Training of local leaders, youth and women leaders as front line service provider in referrals and basic emotional support to conflict affected boys and girls, this will ensure continuity and ownership of the project by the the communities	2015			X	X	X							
	Activity 1.1.5 Identify and support foster families within the tribe or relative and locality of the separated child will ensure that the separated child feel safer and the community will take responsibility as the child is one of their own. this so practical especially in the African cultures.	2015	X	X	X	X	X							
	Activity 1.2.2 Carry out awareness creation campaign targeting families and communities (children boys, girls, women and men in regard to protection of children in payams and bomas, giving life saving and prevention to further separation of families.	2015	X	X	X	X	X							
	Activity 2.1.2 hold meetings with the different stakeholders in protection to share the survey report and work out on the identified needs and have a way forward in providing protection to the vulnerable groups of girls, boys,	2015						X						
	Activity 3.1.2 following up on the trained and re-integrated conflict affected boys and girls, in the community to monitor their progress in fitting in the community and families for three months.	2015	X	X	X	X	X							
	Activity 1.2.3 Trace and Identifying families of the release children, conduct adult verification to ascertain the legality	2015	X	X	X	X	X							
	Activity 1.2.4 Tracing and Identifying families of the released children, conduct adult verification to ascertain the legality of the parents	2015	X	X	X	X	X							
Activity 1.2.5 providing interim care for the released children boys and girls before their families are traced and and reunification is done	2015	X	X	X	X	X								

M & R DETAILS

Monitoring & Reporting Plan: Describe how you will monitor the implementation of each activity.	Monitoring and Reporting Plan. Every step in this project will employ participatory approaches. Every activity, transaction and communication related to this project will be documented all staff and
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Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project .

partners will be trained in collecting information, recording, analyzing, sharing and documenting. The tools employed here will include mapping, visualizing, photography, focused group discussions, checklist administered with key stakeholders and monitoring forms.

A monitoring and evaluation strategy will be developed to capture quantitative and qualitative data for quality protection programme. Some examples of quantitative data gathered will be:

1. # of community volunteers who have received training
2. # of women, boys, men and girls who have been reached through outreach and training
3. # of children benefiting from the improved environment
4. # of community member individuals who will benefit from the training
5. # of community members who will benefit from the project

Qualitative data will be gathered from focus group discussions, monthly meetings with all stakeholders and service providers through interviews and observations. Data gathered will include:

1. Level of satisfaction with services, this will be conducted monthly
2. Level of satisfaction with every training program, this will be carried out after every training program.
3. Knowledge of conflict mitigation and human rights.
4. Increase in coexistence among communities
5. Change in attitude and behaviors in community perception
6. Change in policy makers, police and administrators' response to the issue of gender based violence.

In addition monthly information will be analysed and documented and shared with the committees, UNIDO staff and CHF, and committees with local government authorities. Learning received from these monitoring will be documented and used to inform project management and ensure correction and building on successes while mitigating errors and mistakes that may arise. There will be project review quarterly which will decide the course of action to be taken.

This framework will be designed:

- 1) to allow for continuous improvement through the learning and future application of well-grounded lessons; and ensures an acceptable level of accountability and cost-effectiveness is maintained, even in difficult circumstances.
- 2) to help identify impact and achievements of the programme. However at the end of the month, a monitoring report will be developed and submitted. The report will factor in;
 - i. Number and level of trainings conducted at designated centre's
 - ii. Attendance of meetings by gender and age, sector and community.
 - iii. Photo images of meetings and list of participants attending stakeholders training.
 - iv. Names and list of places project activities have taken place.
 - v. Copies of trainees evaluation sheets.

OTHER INFORMATION

Accountability to Affected Populations

UNIDO will ensure commitment to accountability to affected populations by ensuring feedback and accountability mechanisms are integrated into country strategies, program proposals, monitoring and evaluations, recruitment, staff inductions, trainings and performance management, partnership agreements, and highlighted in reporting.

UNIDO will ensure that the affected community access timely information to affected populations on organizational procedures, structures and processes that affect them to ensure that they can make informed decisions and choices, and facilitate a dialogue between an organization and its affected populations over information provision.

UNIDO will actively seek the views of affected populations to improve policy and practice in programming, ensuring that feedback and complaints mechanisms are streamlined, appropriate and robust enough to deal with (communicate, receive, process, respond to and learn from) complaints about breaches in policy and stakeholder dissatisfaction. Participation: UNIDO will enable affected populations to play an active role in the decision-making processes that affect them through the establishment of clear guidelines and practices to engage them appropriately and ensure that the most marginalised and affected are represented and have influence. Design, monitor and evaluate the goals and objectives of programmes with the involvement of affected populations, feeding learning back into the organization on an ongoing basis and reporting on the results of the process.

UNIDO has put in place strategy to involve stake holder in the counties, the affected population of women, boys, girls and men in project implementation through consultation from the design, implementation, implementation and monitoring of the project activities. This will ensure ownership of the project by the affected population and to enhancing the sustainability of the project . The affected communities will be involved through group discussion, targeting women, men boys and girls in separate meeting as a way of encouraging women and girls to contribute to the implementation strategies, monitoring and way forward

Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.

UNIDO has put in place strategy to involve the affected population of women, boys, girls and men in project implementation through consultation from the design, implementation, implementation and monitoring of the project activities. This will ensure ownership of the project by the affected population and to enhancing the sustainability of the project . The affected communities will be involved through group discussion, targeting women, men boys and girls in separate meeting as a way of encouraging women and girls to contribute to the implementation strategies, monitoring and way forward

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
1. MSH Holland	for referral of survivors in clinical management of rape and general health issues
2. I C R C	crossborder tracing of families and children
3. UNHCR	in regard to protection issues affecting refugees children boys and girls, women and me
4. Non violence peace force, save the children and UNICEF	in tracing and reunification of separated and unaccompanied within South Sudan

Environmental Marker Code

Gender Marker Code

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The Project intend to promote gender equality by consideration the need of different groups of boys, girls, women, and men. The project will employ strategies that will ensure all groups enjoy the benefits equally. This will be achieved through meeting , focused group discussion of boys, girls, women and men to ensure that views and different need of boys, girls, women and men considered and put in place.

Protection Mainstreaming

The project actively involve all gender, boys girls, women and men in project design, staffing and implementation, ensuring all groups are represented and needs put in consideration.

Safety and Security

South Sudan, and Unity State in particular is very much affected by the insecurity. Movement is hampered greatly and organization has to take extra caution when staffing are implementing activities in this region

Access

BUDGET

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total
								Q1	Q2	Q3	Q4	
1.1	Protection Projects Manager (monthly salary)	S	1	3000	9	50.00%	13,500.00	6,750.00	6,750.00	0.00	0.00	13,500.00
Protection Project Manager is responsible for project implementation the Limit of effort (LoE) is 50% at the rate of 50% of 3000 x 6 months ie (1500 x 9 months = 9000)												

1.2	Protection Project Officers (Monthly salary)	D	3	800	9	100.00%	21,600.00	10,800.00	10,800.00	0.00	0.00	21,600.00
The project will have Three Protection officers in implementing the project the Limit of effort is 100% project sites based at the monthly rate of 900 (3 x 800 x 9 =21,600)												
1.3	Executive Director (Monthly Salary)	S	1	7818	9	5.00%	3,518.10	1,759.05	1,759.05	0.00	0.00	3,518.10
Executive Director is responsible for overseeing the project implementation the limits of effort is 5% at the monthly rate of 5% of 7818 x 6 months (390.9 x 9 months = 3518.1)												
1.4	Finance Manager (Monthly Salary)	S	1	6000	9	5.00%	2,700.00	1,350.00	1,350.00	0.00	0.00	2,700.00
The Finance manager is a custodian of the project treasury and Financial adviser is responsible for financial accountability the limits of effort is 5% at the monthly rate of 5% of 6000 x 9 months (300 x 6 months = 2700)												
1.5	M & E Manager (Monthly Salary)	S	1	4200	9	5.00%	1,890.00	945.00	945.00	0.00	0.00	1,890.00
M & E Manager is responsible for project monitoring and evaluation the limits of effort is 5% at the monthly rate of 5% of 4200 x 6months (240 x9months = 2520)												
1.6	Logistics Manager (Monthly Salary)	S	1	2500	9	5.00%	1,125.00	562.50	562.50	0.00	0.00	1,125.00
Logistic manager is field base staff will be responsible for local procurement and keeping inventories in the field the limits of effort is 5% at the monthly rate of 5% of 2500 x 6 months (125 x 9months = 1125)												
Section Total							44,333.10	22,166.55	22,166.55	0.00	0.00	44,333.10

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total
								Q1	Q2	Q3	Q4	
2.1	Building the capacity of community based mechanisms (community leaders, chiefs, churches, women groups / Associations, youth groups, child right clubs	D	114	25	1	100.00%	2,850.00	1,425.00	1,425.00	0.00	0.00	2,850.00
Engage community awareness campaigns through training on child protection (training 114 pax @ \$25 per day for 1 working days) LOCATIONS: Mayendit , Leer and Panyijar Counties												
2.2	Identify, document and follow up on separated and unaccompanied children boys and girls in Rapid FTR for tracing of their families	D	100	50	4	100.00%	20,000.00	10,000.00	10,000.00	0.00	0.00	20,000.00
Provision of food to separated and unaccompanied children and foster parent for both boys and girls : Mayedit Panyijar and Leer Counties 15 Kgs maize flour 2 bars of soap 10 kgs of Linette a lumpsum of 50 USD per child for 100 Children in the 4 months												
2.3	Provide psychosocial support to conflict affected children boys and girls and through child friendly spaces and women centres	D	3	150	9	100.00%	4,050.00	2,025.00	2,025.00	0.00	0.00	4,050.00
Incentive for 3 child friendly spacing volunteers 3 x 50 =150 and 3 security Guard 3 x50 = 150 and the cost of maintenance per month 3 x 50 = 150 per month for three locations Mayendit, Panyijar and Leer a total of 150 cost per month per @ location												
2.4	Training of conflict affected girls and boys in life skills to better protect themselves	D	170	25	1	100.00%	4,250.00	2,125.00	2,125.00	0.00	0.00	4,250.00
Lifeskills training for 170 victims @ 25 usd per day for 1 days												
2.5	Train the vulnerable and conflict affected boys, girls, women and men in livelihood and supported with necessary tools and materials in groups	D	200	15	2	100.00%	6,000.00	3,000.00	3,000.00	0.00	0.00	6,000.00
Training of beneficiaries in vegetable production and tailoring 2 months												
Section Total							37,150.00	18,575.00	18,575.00	0.00	0.00	37,150.00

3 Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total
								Q1	Q2	Q3	Q4	
3.1	Provide psychosocial support to conflict affected children boys, girls and women through child friendly spaces and women centre to help them re-adjust and come back to normalcy after the crisis.	D	3	4000	1	100.00%	12,000.00	6,000.00	6,000.00	0.00	0.00	12,000.00
Procure Child friendly spaces Materials (3 Plastic Playstations @ 3000, 1000 for procuring Materials like ball nets indoor games etc for the friendly spaces giving a total of 4000 usd @ location) ,												
3.2	Procurement of vegetable seeds, and tailoring equipment and supplies	D	1	17000	1	100.00%	17,000.00	8,500.00	8,500.00	0.00	0.00	17,000.00
vegetable seeds 400 tins @ 10 usd , 30 tailoring machines @ 400 usd each and tailoring supplies worth 1000 usd												
Section Total							29,000.00	14,500.00	14,500.00	0.00	0.00	29,000.00

4 Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total
								Q1	Q2	Q3	Q4	
Section Total							0.00	0	0	0	0	0.00

5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total
								Q1	Q2	Q3	Q4	
5.1	Flight Tickets of Project staff (12 Flights to and from Juba to Leer for supportive supervision)	D	12	400	1	30.00%	1,440.00	720.00	720.00	0.00	0.00	1,440.00
the project will have 12 flights for the following staff 4 for Project Manager, 2 x2 for Two Project Officers, 2 for Program Coordinator, 2 for M & E Manager at 40% shared cost.												

5.2	Identifying and document and follow up on separated children and unaccompanied children	D	60	3	9	100.00%	1,620.00	810.00	810.00	0.00	0.00	1,620.00
	Transportation of staff and volunteers and separated and unaccompanied children (Fuel for motor Cycles 15 litres @ 3 Usd x 5 days a month for the three location Mayendit, Panyijar and Leer)											
Section Total							3,060.00	1,530.00	1,530.00	0.00	0.00	3,060.00

6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total
								Q1	Q2	Q3	Q4	
Section Total							0.00	0	0	0	0	0.00

7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015				Quarterly Total
								Q1	Q2	Q3	Q4	
7.1	Car Fuel	D	2	800	9	10.00%	1,440.00	720.00	720.00	0.00	0.00	1,440.00
	an estimate car fuel monthly rate is 800 cost shared at 10% that is 160 monthly x 9 for two vehicles = 1440											
7.2	Car Repairs and maintenance	D	2	650	9	10.00%	1,170.00	585.00	585.00	0.00	0.00	1,170.00
	an estimate car Repairs and maintenance monthly rate is 650 cost shared at 10% that is 130 monthly x 9 for two vehicles = 1170											
7.3	Internet Subscription	D	1	800	9	5.00%	360.00	180.00	180.00	0.00	0.00	360.00
	The cost of internet subscription per month is 800 per months shared cost for the project is 10% that is 80 x 9months = 720											
7.4	Mobile Airtime	D	1	300	9	5.00%	135.00	67.50	67.50	0.00	0.00	135.00
	The cost of Mobile Airtime per month is 300 per months shared cost for the project is 5% that is 15 x 9months = 135											
7.5	Thuraya Phone Airtime	D	1	400	9	5.83%	209.88	104.94	104.94	0.00	0.00	209.88
	The cost of Thuraya Phone Airtime per month is 400 per months shared cost for the project is 7% that is 28 x 9months = 252											
7.6	Office Rent (Juba Office)	D	1	3000	9	5.00%	1,350.00	675.00	675.00	0.00	0.00	1,350.00
	The cost of office rent per month is 3000 per months shared cost for the project is 5% that is 150 x 9months = 1350											
7.7	Bank Charges	D	1	200	9	5.00%	90.00	45.00	45.00	0.00	0.00	90.00
	The cost of Bank Charges per month is 200 per months shared cost for the project is 6.2% that is 12.4 x 9months = 111.6											
Section Total							4,754.88	2,377.44	2,377.44	0.00	0.00	4,754.88

Sub Total Direct Cost	118,297.98
Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent)	4%
Audit Cost (For NGO, in percent)	1%
PSC Amount	4,731.92

Quarterly Budget Details for PSC Amount	2015				Total
	Q1	Q2	Q3	Q4	
	2,365.96	2,365.96	0.00	0.00	4,731.92

Total Fund Project Cost	123,029.90
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Project Locations							
Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Unity						0	
Unity -> Leer	40					0	
Unity -> Mayendit	40					0	
Unity -> Panyijjar	20					0	

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

DOCUMENTS

