

Project Proposal

Organization	OXFAM GB (OXFAM GB)																																
Project Title	Emergency WASH preparedness and response support for women, men, boys, and girls affected by conflict, disease outbreaks, natural hazard, or displacement in South Sudan																																
Fund Code	SSD-15/SA1/WASH/INGO/375																																
Cluster	Primary cluster		Sub cluster																														
	WATER, SANITATION AND HYGIENE		None																														
Project Allocation	1st Round Standard Allocation	Allocation Category Type	Frontline services																														
Project budget in US\$	749,999.73	Planned project duration	6 months																														
Planned Start Date	01/01/2015	Planned End Date	30/06/2015																														
OPS Details	OPS Code	SSD-15/WS/72968	OPS Budget																														
	OPS Project Ranking		OPS Gender Marker																														
Project Summary	<p>The South Sudan security situation is uncertain, unpredictable, and fluid, meaning that IDPs are constantly moving to escape conflict and violence, which is reflected by fluctuating numbers per state in monthly cluster reports. The political and security situation, coupled with the beginning of the rainy season, has led to complex challenges in terms of response for WASH Cluster agencies trying to reach the needs of 1.5 million internally displaced civilians, many in the most inaccessible areas. This project will co-finance and support Oxfam's EP&R team and WASH strategic programmes to deliver WASH life saving support. The activities and funding will cover both rapid response and operational centers to maximize Oxfam's coverage and flexibility to respond to different elements and need related to the fluid context. The EP&R team (Emergency Preparedness and Response team) is comprised of all elements of WASH, with experts in WATER supply and quality, sanitation and public health promotion. New innovative methods, such as life saver cubes, will be utilized to enable water purification for mobile communities. It is difficult to determine exactly where rapid response will be required during the life of this project and therefore as many locations as possible have been included to enable flexibility to respond on key target areas that are current or potential locations for population displacement. This funding may also be utilized to support areas where Oxfam has a presence, such as Lankien, which is an operational center should there be a sudden influx of population or change in context. Women and vulnerable groups will be the highest priority for Oxfam with regard to programme design to ensure their basic needs are prioritized and supplies tailored to suit their needs (i.e. round jerrycans that children can easily roll, clear identification of lockable toilets disaggregated by gender, biometric registration to improve accountability and provision of gender specific items such as female dignity kits.</p>																																
Direct beneficiaries	<table border="1"> <thead> <tr> <th></th> <th>Men</th> <th>Women</th> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>24800</td> <td>26400</td> <td>13600</td> <td>15200</td> <td>80,000</td> </tr> <tr> <td colspan="6">Total beneficiaries include the following:</td> </tr> <tr> <td>People in Host Communities</td> <td>12400</td> <td>13200</td> <td>6800</td> <td>7600</td> <td>40000</td> </tr> <tr> <td>Internally Displaced People</td> <td>12400</td> <td>13200</td> <td>6800</td> <td>7600</td> <td>40000</td> </tr> </tbody> </table>				Men	Women	Boys	Girls	Total	Beneficiary Summary	24800	26400	13600	15200	80,000	Total beneficiaries include the following:						People in Host Communities	12400	13200	6800	7600	40000	Internally Displaced People	12400	13200	6800	7600	40000
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Indirect Beneficiaries	Catchment Population																																
Link with the Allocation Strategy	<p>The project will contribute to the 3 WASH Cluster Objectives:</p> <ol style="list-style-type: none"> 1- Affected women, men, girls, boys, and people with special needs are ensured with safe, equitable, and sustainable access to sufficient quantity of water for drinking, cooking, and personal and domestic hygiene (15 Lp/day). 2- Affected women, men, girls, boys, and people with special needs have access to safe, sanitary, and hygienic living environment through provision of sanitation services that are secure, sanitary, user-friendly, and gender-appropriate. 3- Affected women, men, girls, boys, and people with special needs have reduced risk of WASH-related diseases, or negative impacts on nutritional status, through access to improved hygienic practices, hygiene promotion, and delivery of hygiene products and services on a sustainable and equitable basis. 																																
Sub-Grants to Implementing Partners	Other funding Secured For the Same Project (to date)																																
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BACKGROUND INFORMATION

<p>1. Humanitarian context analysis. Humanitarian context: Describe the current humanitarian situation in the specific locations where this project will be implemented</p>	<p>On 15 December, 2013, violence broke out in Juba before quickly spreading to other locations across South Sudan. During the first six weeks of the crisis, Central Equatoria, Jonglei, Unity, and Upper Nile states saw heavy fighting between government and opposition forces. Other states have been indirectly affected as displaced people sought safety. The fighting has not only triggered splinters and defections within the Sudan People's Liberation Army (SPLA) but has also brought to the surface political and ethnic grievances from the previous civil wars. The agreement to cease hostilities (signed on 23 January 2014) still lacks both the political will to end the fighting, and a legitimate ceasefire monitoring mechanism to maintain it. As a result, the fighting has continued, most notably in the strategic locations of Upper Nile and Unity. It appears that the conflict in South Sudan will therefore continue, particularly as South Sudan's leaders remain committed to seeking military advantage as a means of improving their negotiating position. The South Sudan security situation is uncertain, unpredictable and fluid, meaning that IDPs are constantly moving to escape the conflict and violence, which is reflected in the fluctuating numbers per state. The political and security situation, coupled with country seasonality, has led to complex challenges in terms of supply availability to WASH cluster agencies trying to reach the needs of more than 800,000 internally displaced civilians, many in the most difficult areas to access.</p> <p>Over this same period South Sudan has seen disease outbreaks such as cholera in many locations throughout South Sudan, and smaller outbreaks of Hepatitis E and Kala Azar in some locations. There has also been a need to prevent, prepare, increase awareness, and possibly respond to Hemorrhagic fever: such as the recent outbreaks of Ebola in West Africa and Marburg in East Africa. This has increased the need to prevent or respond to disease outbreaks in high-risk locations with WASH support.</p> <p>In order to meet these needs, Oxfam's EP&R team will respond with water supply systems that might be required with set up and installation, consumables such as soap, PUR sachets, buckets, jerry cans, male hygiene kits, female hygiene and dignity kits, etc., that are required for regular provision to IDPs. Latrine construction materials such as latrine slabs, tarpaulins and digging tools are required to meet basic needs and minimum SPHERE standards. The WASH cluster pipeline has been established in South Sudan since 2010 and Oxfam committed to manage 12.5 percent of the overall identified WASH pipeline needs. As such, Oxfam, in coordination with the WASH cluster, is planning to pre-position essential WASH contingency stock in strategic locations across South Sudan (Central Equatoria, Unity, Jonglei, Western Bahr el Ghazal, and Lakes states) to be deployed as and when required according to need, e.g. to respond to population displacement, and/or outbreaks of Acute Watery Diarrhoea (AWD), Cholera, Hepatitis E., Kala Azar, and Hemorrhagic fever such as Ebola and Marburg, and/or other water-related disease outbreaks in high-risk locations. The needs that the project will address have been documented through a number of assessments Oxfam has participated in: Lakes State Crisis from 2.10.2014; Lankien PHP Baseline; EP&R WASH assessment; Kajo Keji assessment 01.10.14; WASH Report Nyirol County Wat-San Section July 10; Chuil IRNA Report among others, and some external assessments: Situation Report Issue on Cholera Situation in South Sudan; RRM Monitoring Report Duk; Initial Rapid Needs Assessment: Nyal Town and adjacent Islands; Unity State 20-21 February 2014; WASH Response -Potential New Locations; Humanitarian Needs Overview; HNO Conflict Thematic Analysis Template; RRM Gum mission report, and the RRM Report Kaldak.</p>
<p>2. Needs assessment. Explain the specific needs of the target group(s), explaining existing capacity and gaps.</p>	<p>On 15 December, 2014, violence broke out in Juba before quickly spreading to other locations across South Sudan. During the first six weeks of the crisis, Central Equatoria, Jonglei, Unity and Upper Nile states saw heavy fighting between Government and opposition forces. Other states have been indirectly affected as displaced people have sought safety there. The fighting has not only triggered splinters and defections within the Sudan People's Liberation Army (SPLA) but has</p>

State how the needs assessment was conducted, list any baseline data and explain how the number of beneficiaries has been developed. Indicates references to assessments such as Multi-cluster/sector Initial Rapid Assessments (MIRA)

also brought to the surface political and ethnic grievances from the previous civil wars that were not fully addressed. The agreement to cease hostilities (signed on 23 January 2014) still lacks both the political will to end the fighting, and a legitimate ceasefire monitoring mechanism to maintain it. As a result, the fighting has continued, most notably in the strategic location of Upper Nile and Unity. It appears that the conflict in South Sudan will therefore continue, particularly as South Sudan's leaders remain committed to seeking military advantage as a means of improving their negotiating position. The South Sudan security situation is uncertain, unpredictable and fluid, meaning that IDPs are constantly moving to escape the conflict and violence, which is reflected in the fluctuating numbers per state. The political and security situation, coupled with the beginning of the rainy season, has led to complex challenges in terms of supply availability to WASH cluster agencies trying to reach the needs of over 800,000 internally displaced civilians, many in the most difficult areas to access.

Over this same period South Sudan has seen disease outbreaks such as cholera in many location throughout South Sudan, and smaller outbreaks of Hepatitis E and Kala Azar in some locations. As well as, the need for preventing, preparation and possible response and or increased awareness of Hemorrhagic fever: such as the recent outbreaks of Ebola in West Africa and Marburg in East Africa. This has increased the need to prevent or respond to disease outbreaks in high-risk locations with WASH support.

In order to meet these needs, water supply systems require set up and installation, consumables such as soap, PUR sachets, buckets, jerry cans, female hygiene kits, etc that are required for regular provision to IDPs. Latrine construction materials such as latrine slabs, tarpaulins and digging tools are needed to meet basic needs and minimum SPHERE standards. The WASH cluster pipeline has been established in South Sudan since 2010 and Oxfam GB (hereafter referred to as Oxfam) has committed to manage 12.5 percent of the overall identified WASH pipeline needs. As such, Oxfam in coordination with the WASH cluster, is planning to pre-position essential WASH contingency stock in strategic locations across South Sudan (Central Equatorial, Unity, Jonglei, Western Bahr el Ghazal, and Lakes states) to be deployed as and when required according to need, e.g. to respond to population displacement, and/or outbreaks of Acute Watery Diarrhoea (AWD), Cholera, Hepatitis E, Kala Azar, and Hemorrhagic fever: such as Ebola and Marburg, and/or other water-related disease outbreaks in high-risk locations. The needs that the project will address have been documented through a number of assessments Oxfam participated in: Lakes State Crisis from Sept. 2, 10, 2014, Lankien PHP Baseline, EP&R WASH assessment Kajo Keji assessment 01.10.14, WASH Report Nyiro County, Wat-San, Section July 10, Chuil IRNA Report between others, and some external assessments: Situation Report Issue on Cholera Situation in South Sudan, RRM Monitoring Report Duk, Initial Rapid Needs Assessment: Nyal Town and adjacent Islands, Unity State 20-21 February 2014, WASH Response -Potential New Locations, Humanitarian Needs Overview: HNO_Conflict_Thematic Analysis Template, RRM Gum mission report, RRM Report Kaldak.

3. Description Of Beneficiaries

The target group will be women, men, girls, and boys internally displaced (IDP) by conflict, disease or natural disasters hazards, and affected host families/communities, estimated at 80,000 of IDPS and host communities. Women and children will be particularly targeted, as well as populations with special needs (physical, mental, medical, or emotional) ; as well as the elderly for WASH needs. The EP&R team can be deployed throughout South Sudan and respond to communities throughout all the different ethnic communities to provide fair and unbiased assistance to those in need.

4. Grant Request Justification.

Oxfam's added value for this grant is that there is a current functional EP&R team in South Sudan since 2008, working in coordination with the National WASH Cluster and the Operational Working Group (OWG) coordinating Rapid Responses. They have responded to emergencies throughout South Sudan in the past and are better able to respond to new emergencies in Unity, Jonglei, Upper Nile and WBeG since setting up bases in these locations. Oxfam proposes the provision of safe emergency water, sanitation, and gender sensitive hygiene promotion (WASH) support to the most vulnerable populations affected by conflict and natural hazards in Central Equatoria, Jonglei, Upper Nile, and Unity states. Oxfam's intention to provide for basic WASH needs driven by women's, men's and people with special needs priorities learned through sex-specific consultations, is imperative to saving lives and achieving overall WASH cluster objectives.

Oxfam is currently implementing an emergency WASH program with operational bases in Malakal and Melut in Upper Nile state, working in the PoC area in Malakal and IDP sites in Melut, and has an operational base setup in Jonglei and Unity states. Oxfam has an EP&R team with experienced technical WASH staff ready to respond to emergencies that may arise at the request of the WASH cluster. Gender and protection capacity will be in place to ensure timely assessments to drive the response in a manner that considers the practical and strategic needs of men and women. Alternative funding has been sought and Oxfam is undergoing discussions with ECHO to complement the CHF funding.

5. Complementarity. Explain how the project will complement previous or ongoing projects/activities implemented by your organization.

Oxfam has had an established EP&R team since 2008, and this funding (contributing to ECHO funding) will support the EP & R team for continued program activities.

LOGICAL FRAMEWORK

Overall project objective Contribute to the improvement of public health through the reduction of waterborne diseases and malnutrition

Logical Framework details for WATER, SANITATION AND HYGIENE

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
2015 SSO 1: Affected people have timely access to safe, and sufficient quantity of water for drinking, cooking, and personal and domestic hygiene	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	30
2015 SSO 2: Affected people have access to safe, sanitary, and hygienic living environment through provision of sanitation services that are secure, sanitary, user-friendly and gender-appropriate	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	30
2015 SSO 3: Affected people have access to improved hygienic practices, hygiene promotion and delivery of hygiene products and services on a sustainable and equitable basis	SO 1: Save lives and alleviate suffering by providing multi-sector assistance to people in need	40

Outcome 1	Affected women, men, girls, boys, and people with special needs are ensured with safe, equitable, and sustainable access to sufficient quantity of water for drinking, cooking, and personal and domestic hygiene (15 L/p/day)	
Code	Description	Assumptions & Risks
Output 1.1	Improved safe, equitable, and sustainable access to sufficient quantity of water for drinking, cooking, and personal and domestic hygiene (15L/p/day)	A needs assessment for each EP and R team deployment will specify the particular activities to be implemented tailored to the needs of the target area. Output targets are based on an assumption that each activity will be implemented in each area - this is unlikely to be the case. However in order to capture all potential activities reasonable targets have been set under each indicator. SPHERE standards for water sources - 250 persons per tap / 500 people per handpump/ 400 people per single-user open well

Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people provided with sustained access to safe water supply [SPHERE Standard]	18600	19800	10200	11400	60000
	Means of Verification:	WASH KAP Survey Reports Household Water Usage Monitoring Water Point Surveys Water Quality Monitoring Reports					
Indicator 1.1.2	WATER, SANITATION AND HYGIENE	[Frontline services] # of new/additional water points constructed					240
	Means of Verification:	Field Reports - Based on SPHERE standard of 250 people per tap.					

Activities

Activity 1.1.1	Distribution and training on the use of household level treatment systems (portable rain water harvesting systems / PUR tablets, etc...)
Activity 1.1.2	Construction /rehabilitation of water distribution systems

Activity 1.1.3	Establishment of small to medium scale surface water treatment plants (SWAT)
Activity 1.1.4	Excavation of shallow and deep wells/ drilling of boreholes
Activity 1.1.5	Existing non-functional hand pumps repaired and rehabilitated
Activity 1.1.6	Provision of safe water through water trucking or any other water treatment system
Activity 1.1.7	Adapt water points for animal consumption or irrigation proposes (use of human spillage water)

Output 1.2	Improved and reliable water quality for affected women, men, girls, boys, and people with special needs	A needs assessment for each EP and R team deployment will specify the particular activities to be implemented tailored to the needs of the target area. Output targets are based on an assumption that each activity will be implemented in each area - this is unlikely to be the case. However in order to capture all potential activities reasonable targets have been set under each indicator.
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Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 1.2.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of Community members trained on management of water, sanitation and hygiene services.	345	375			720
		Means of Verification: Field Reports, FGDs, Transit Walks, M&E Photos, Training attendance sheets, Photos					
Indicator 1.2.2	WATER, SANITATION AND HYGIENE	# of fecal e-coli or FRC in the water point distribution (0.0 cu/100ml or FRC 0.5mg/l in case of chlorinated water					0
		Means of Verification: Water quality testing					

Activities

Activity 1.2.1	Water management committee training
Activity 1.2.2	Water quality testing, including monitoring of water quality at the household level

Outcome 2	Affected women, men, girls, boys, and people with special needs have access to safe, sanitary, and hygienic living environment through provision of sanitation services that are secure, sanitary, user-friendly, and gender-appropriate
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Code	Description	Assumptions & Risks
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Output 2.1	Improved access to safe and appropriate / adequate /feasible access to proper sanitary practices adapted to the locate context	A needs assessment for each EP and R team deployment will specify the particular activities to be implemented tailored to the needs of the target area. Output targets are based on an assumption that each activity will be implemented in each area - this is unlikely to be the case. However in order to capture all potential activities reasonable targets have been set under each indicator.
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Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people provided with sustained access to safe and gender appropriate hygiene latrine facilities[SPHERE Standard]	12400	13200	6800	7600	40000
		Means of Verification: WASH KAP Survey Latrine Maintenance Monitoring Report Post Intervention Monitoring Report Field Observations					
Indicator 2.1.2	WATER, SANITATION AND HYGIENE	[Frontline services] # of new gender-appropriate latrines constructed					1200
		Means of Verification: Field Reports, Photos, FGDs, Transit walks, M&E Reports					

Activities

Activity 2.1.1	Construction of latrines taking into account minimum safety and gender considerations, as well as accessible for disabled population, other approaches utilized based on appropriateness to the context
Activity 2.1.2	Construction of laundry facilities taking into account minimum safety and gender considerations, as well as accessible for disabled population
Activity 2.1.3	Construction of bathing shelters taking into account minimum safety and gender considerations, as well as accessible for disabled population

Output 2.2	Improved environmental hygiene for affected communities	A needs assessment for each EP and R team deployment will specify the particular activities to be implemented tailored to the needs of the target area. Output targets are based on an assumption that each activity will be implemented in each area - this is unlikely to be the case. However in order to capture all potential activities reasonable targets have been set under each indicator.
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Indicators

Code	Cluster	Indicator	End Cycle Beneficiaries				End-Cycle Target
			Men	Women	Boys	Girls	
Indicator 2.2.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people served by solid waste management	12400	13200	6800	7600	40000
		Means of Verification: Field Reports, Photos, Cleaning campaign reports & photos,					

Activities

Activity 2.2.1	Environmental hygiene (waste management systems and reuse of spill water for animal drinking and irrigation)
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Activity 2.2.2		Flood mitigation (drainage, ditches, etc.)				
Outcome 3						
Affected women, men, girls, boys, and people with special needs have reduced risk of WASH-related diseases, or negative impacts on nutritional status, through access to improved hygienic practices, hygiene promotion, and delivery of hygiene products and services on a sustainable and equitable basis.						
Code	Description				Assumptions & Risks	
Output 3.1	Improved hygiene practices				A needs assessment for each EP and R team deployment will specify the particular activities to be implemented tailored to the needs of the target area. Output targets are based on an assumption that each activity will be implemented in each area - this is unlikely to be the case. However in order to capture all potential activities reasonable targets have been set under each indicator.	
Indicators						
Code	Cluster	Indicator	End Cycle Beneficiaries			End-Cycle Target
			Men	Women	Boys	Girls
Indicator 3.1.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of people trained on hygiene promotion messages to be shared with their community	28000	52000		
		Means of Verification: Observation, FGDs, question / answer, quizzes				
Indicator 3.1.2	WATER, SANITATION AND HYGIENE	[Frontline services] # of Community members trained on management of water, sanitation and hygiene services.	40	60		
		Means of Verification: Training of hygiene promoters attendance sheets, Training Reports, Photos, Observation and Field Reports				
Activities						
Activity 3.1.1	Recruit and train male and female hygiene promoters					
Activity 3.1.2	Design and distribute culturally and gender sensitive IEC and training materials appropriate to the local culture.					
Activity 3.1.3	Hygiene promotion session with men, women, children and population with special needs for sustainable hygiene practices (Promotion of ash for hand washing, promotion of filtering and boiling of water, and promotion of cat hole method for sanitation)					
Output 3.2		Delivery of hygiene promotion NFIs on a sustainable and equitable basis			A needs assessment for each EP and R team deployment will specify the particular activities to be implemented tailored to the needs of the target area. Output targets are based on an assumption that each activity will be implemented in each area - this is unlikely to be the case. However in order to capture all potential activities reasonable targets have been set under each indicator.	
Indicators						
Code	Cluster	Indicator	End Cycle Beneficiaries			End-Cycle Target
			Men	Women	Boys	Girls
Indicator 3.2.1	WATER, SANITATION AND HYGIENE	[Frontline services] # of households receiving a hygiene kit (WASH NFIs)				
		Means of Verification: Distribution Reports				
Activities						
Activity 3.2.1	Distribute WASH hygiene NFI kits (dignity kits, water storage and transport devices, etc.)					

WORK PLAN

Project workplan for activities defined in the Logical framework	Activity Description (Month)	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Activity 1.1.1 Distribution and training on the use of household level treatment systems (portable rain water harvesting systems / PUR tablets, etc...)	2015	X	X	X	X	X	X						
	Activity 1.1.2 Construction /rehabilitation of water distribution systems	2015	X	X	X	X	X	X						
	Activity 1.1.3 Establishment of small to medium scale surface water treatment plants (SWAT)	2015	X	X	X	X	X	X						
	Activity 1.1.4 Excavation of shallow and deep wells/ drilling of boreholes	2015	X	X	X	X	X	X						
	Activity 1.1.5 Existing non-functional hand pumps repaired and rehabilitated	2015	X	X	X	X	X	X						
	Activity 1.1.6 Provision of safe water through water trucking or any other water treatment system	2015	X	X	X	X	X	X						
	Activity 1.1.7 Adapt water points for animal consumption or irrigation proposes (use of human spillage water)	2015	X	X	X	X	X	X						
	Activity 2.1.1 Construction of latrines taking into account minimum safety and gender considerations, as well as accessible for disabled population, other approaches utilized based on appropriateness to the context	2015	X	X	X	X	X	X						
	Activity 2.1.2 Construction of laundry facilities taking into account minimum safety and gender considerations, as well as accessible for disabled population	2015	X	X	X	X	X	X						
	Activity 2.1.3 Construction of bathing shelters taking into account	2015	X	X	X	X	X	X						

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Activity 3.1.1 Recruit and train male and female hygiene promoters	2015	X	X	X	X	X	X													
Activity 3.1.2 Design and distribute culturally and gender sensitive IEC and training materials appropriate to the local culture.	2015	X	X	X	X	X	X													
Activity 3.1.3 Hygiene promotion session with men, women, children and population with special needs for sustainable hygiene practices (Promotion of ash for hand washing, promotion of filtering and boiling of water, and promotion of cat hole method for sanitation)	2015	X	X	X	X	X	X													
Activity 1.2.1 Water management committee training	2015	X	X	X	X	X	X													
Activity 1.2.2 Water quality testing , including monitoring of water quality at the household level	2015	X	X	X	X	X	X													
Activity 3.2.1 Distribute WASH hygiene NFI kits (dignity kits, water storage and transport devices, etc.)	2015	X	X	X	X	X	X													
Activity 2.2.1 Environmental hygiene (waste management systems and reuse of spill water for animal drinking and irrigation)	2015	X	X	X	X	X	X													
Activity 2.2.2 Flood mitigation (drainage, ditches, etc.)	2015	X	X	X	X	X	X													

M & R DETAILS

Monitoring & Reporting Plan:

Describe how you will monitor the implementation of each activity. Describe the tools you plan to use (checklist, photo, questionnaires, interviews, suggestion box etc.) in order to collect data and how you will store data. Explain the frequency type and protocol of reporting (how often do you report about what to whom?). State if, when and how you plan to evaluate your project .

All activities within the project will be regularly monitored and results against indicators will be collected in monthly reports as well as for each intervention report. A mix of quantitative, qualitative, participatory, and observatory means of data collection are employed for collecting data against key indicators and the findings are incorporated into the reports. Data collection and analysis is done separately for women (as well as pregnant women), men, children under 5 and of school going age, and the elderly as Oxfam acknowledges that benefits accrue differently to women and men. Oxfam will utilise sex and age disaggregated data throughout the Action. The detailed monitoring framework for this Action will ensure community participation through community level training and engagement.

OTHER INFORMATION

Accountability to Affected Populations

As a proponent of the Humanitarian Accountability Project, accountability to affected people is underlies every facet of humanitarian assistance. The project uses community based approaches at all steps from targeting, to engagement on design and implementation to accountability and monitoring. The EP&R staff has undergone extensive training protection, gender and humanitarian principles and standards which will ensure that the project team implements key activities beyond basic safe programming and Do No Harm approaches.

All new Oxfam recruited staff complete a mandatory induction phase in which, amongst others, the Code of Conduct is discussed and countersigned by the staff as part of their responsibilities and obligations during their employment. Oxfam also has a policy on Protection from Sexual Exploitation and Abuse (PSEA). Efforts will be made by human resources and senior managers to ensure communicate and uphold the safeguarding and PSEA safe practices and policies.

Implementation Plan: Describe for each activity how you plan to implement it and who is carrying out what.

The EP&R team coordinates responses based on need with the national WASH Cluster. Why on deployment in the field, the team will coordinate with other WASH actors, local authorities and the community or affected population to identify response needs and the decrease duplication of activities by other WASH actors/local anchorites.

Coordination with other Organizations in project area

Environmental Marker Code

A+: Neutral Impact on environment with mitigation or enhancement

Gender Marker Code

2a-The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

Understanding that women, men, boys, and girls are affected differently by disasters and displacement, Oxfam GB (hereafter referred to as Oxfam) prioritizes gender equity and the promotion of women's rights in all our humanitarian responses. Oxfam policies recognize that SGBV/VAW is a violation of human rights and seeks to mainstream work to reduce SGBV and ensure protection in all programs. Oxfam is a key member of the Inter Agency standing committee, and also has an internal gender policy, a SGBV/VAW policy and has developed minimum standards for gender in emergencies which are used as a tool to measure consistency in promoting gender equality through its interventions. Oxfam trains its programme personnel in gender mainstreaming, and has a team of gender and protection advisers based in South Sudan and in our regional centre in Nairobi, Kenya that work closely together within country to mainstream gender into programmes and projects. WASH activities will incorporate considerations for gender and different needs of women, men, boys, and girls, and provide opportunities for different groups to feedback and influence programme design.

Protection Mainstreaming

Oxfam's WASH programme at minimum aims to be safe programming through conflict sensitivity and adhering to 'Do No Harm' principles, while at the same time integrating protection activities in our WASH programme. Indicators such as safe and equitable access to water points, safe and equitable access to latrines and bathing shelters, provision of sex and context appropriate hygiene and dignity kits, and understanding and monitoring beneficiaries' experience and perception of safety and security are all critical to the provision of safe programming that Oxfam provides. Oxfam is a member of the Global Protection Cluster, global protection networks, and participates in the Protection Cluster at national and field level in South Sudan (including the GBV Subcluster and Child Protection Subcluster).

Oxfam has and will continue to consult with the communities (men, women, boys, girls, youth, elderly) we work with to identify the particular needs of the displaced and conflict affected communities throughout all phases of programming (assessment, implementation, monitoring, and evaluation), but also in particular will continue to take into consideration the needs of those who may be particularly vulnerable to being unable to access or use assistance safely and effectively (such as modified latrines, handrails, commodes, etc). We strive to adhere to minimum standards but also to use innovation to ensure special needs and vulnerabilities are addressed. As evidenced throughout the proposal, needs of women, men, boys, girls, elderly, and persons with disabilities or special needs have been explicitly incorporated, including the need for continued consultation.

Risk analysis are completed in order to mitigate existing risks but to ensure that Oxfam's programming does not unintentionally create risks. Oxfam works with both host and displaced communities, which is not only conflict sensitive but may also support social cohesion. Oxfam has dedicated Protection and Gender staff in the field who will not only support safe programming, but will also be able to identify critical protection concerns to be addressed through assistance, services, and advocacy. Oxfam WASH programmes work with communities through community mobilizers, volunteers, and children (in child to child activities) from the communities also helps build relationships and awareness directly with the communities we work with and helps mitigate potential conflict, unsafe and uninformed programming.

One of the critical ways that Oxfam's WASH programme integrates protection into its programme beyond mainstreaming is through referrals and facilitating access to information and services, even in locations where we do not have dedicated protection staff. All WASH staff and volunteers will be able to identify needs and disseminate often critical information and facilitate access to services through the use of mapping and Standard Operating

Use awareness session to pass vital information through hygiene promotion activities covering topics including;

- Provision of enough water for people with People living with HIV/AIDS (PLWHA) long term illness
- Provide quality drinking water for PLWHA
- Train community leader on the HIV/AIDS and other chronic diseases
- Assist in HIV/AIDS education for PHVs, CHP, CHW, Health Centre staff, Oxfam Staff, other NGO staff, Gov. Staff, Teachers, Secondary students, etc .
- Report and Refer persons with chronic illnesses to appropriate agencies or health services.

Safety and Security

The EP&R team will be deployed in areas where there is a need to provide emergency WASH activities to affected population . These deployments may be in insecure areas. Oxfam will use its Security (SOP) Standard Operation Procedures for staff safety and to determine the safe staff movements in the affected area.

	The EP&R team will coordinate responses in affected locations with National, state and local authorities.
Access	The EP&R team may be deployed anywhere throughout South Sudan based on need. Oxfam will preposition materials and supplies in these 5 locations (Juba CES, Rumbek Lake state, Nyal, Unity state, Lankien Jonglie state, and Wau WBEG State), during the dry season to provide better access to the resources that might be needed. Oxfam will also utilize quad bikes and a airboat during the wet season to better access hard to reach locations.

BUDGET

1 Staff and Other Personnel Costs (please itemize costs of staff, consultants and other personnel to be recruited directly by the implementing partner for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
1.1	National PHE Coordinator (1) and, National PHP Coordinator (1) and, Humanitarian Programme Manager (1) National Public Health Engineer Coordinator @5500 per month for 6 months at 25% National Public Health Promotion Coordinator @5500 per month for 6 months at 25% South Sudan Humanitarian Programme Manager @5500 per month for 6 months at 25%	D	3	5500	6	25.00%	24,750.00	12,375.00	12,375.00	24,750.00
1.2	Deputy Humanitarian Programme Manager (1); and EP and R programme Manager (1) and, Programme Quality Manager (1) South Sudan Deputy Humanitarian Program Manager @5000 per month for 6 months at 25% EP and R Programme Manager @5000 per month for 6 months at 25% Programme Quality Manager @5000 per month for 6 months at 25%	D	3	5000	6	25.00%	22,500.00	11,250.00	11,250.00	22,500.00
1.3	PHE roving TL (x1) and; PHP TL (x2) roving and; Electro Mechanic roving (x1) Public Health Engineer Team Leader Roving @4500 per month for 6 months at 25% Public Health Promotion Team Leader x 2 Roving @4500 per month for 6 months at 25% Electro Mechanic Roving @4500 per month for 6 months at 25%	D	4	4500	6	25.00%	27,000.00	13,500.00	13,500.00	27,000.00
1.4	Innovation adviser (1) and, Protection Coordinator (1) and; Logistician E P and R (x2) South Sudan Innovation Adviser @5000 per month for 6 months at 25% Protection Coordinator @5000 per month for 6 months at 25% EP and R Logistician Roving x 2 @5000 per month for 6 months at 25%	D	4	5000	6	25.00%	30,000.00	15,000.00	15,000.00	30,000.00
1.5	PHE T/L EP and R (x1)/ PHP T/L E P and R (x2) MEAL Coordinator (E Pand R) (x1) Public Health Engineer Team Leader EP and R @4400 per month for 6 months at 25% Public Health Promotion Team Leader EP and R x 2 @4400 per month for 6 months at 25% MEAL Coordinator EP and R @4400 per month for 6 months at 25%	D	4	4400	6	25.00%	26,400.00	13,200.00	13,200.00	26,400.00
1.6	PHE Officer (2) and PHP Officer (8) Public Health Engineer Officer x 2 @ 2800 per month during 6 months at 25% Public Health Promotion Officer x 8 @ 2800 per month during 6 months at 25%	D	10	2800	6	25.00%	42,000.00	21,000.00	21,000.00	42,000.00
1.7	Public Health Engineer Assistants (4) Public Health Engineer Assistant x 4 @ 1500 per month during 6 months at 25%	D	4	1500	6	25.00%	9,000.00	4,500.00	4,500.00	9,000.00
1.8	HR Officer EP and R, and Finance Officer HR Officer EP and R @ 2800 per month during 6 months at 25% Finance Officer @ 2800 per month during 6 months at 25%	D	2	2800	6	25.00%	8,400.00	4,200.00	4,200.00	8,400.00
1.9	Logistics Officer E P and R, and MEAL Officer (EP and R) , and MEAL Roving Logistics Officer @ 2,800 per month during 6 months at 25% MEAL Officer (EP and R) @ 2,800 per month during 6 months at 25% Meal Officer Roving @ 2,800 per month during 6 months at 25%	D	3	2800	6	25.00%	12,600.00	6,300.00	6,300.00	12,600.00
1.10	Logistics Assistant E P and R Logistics Assistant @ 1,500 per months during 6 months at 25%	D	1	1500	6	25.00%	2,250.00	1,125.00	1,125.00	2,250.00
1.11	Regional advisors Regional technical advisors are paid on a cost recovery basis for time spent in country - or working specifically on South Sudan. Regional advisors @ 4500 per month per person during 6 months at 11% (Protection Coor., Gender Advisor, WASH Coor., MEAL Advisor, Funding Coor.). Provide technical support, field visits and technical oversight for EP and R.	S	5	4500	6	11.00%	14,850.00	7,425.00	7,425.00	14,850.00
1.12	Driver - Juba Driver @ 600 per month for 6 months at 10%	S	1	600	6	10.00%	360.00	180.00	180.00	360.00
1.13	Admin Officer Admin Officer @ 2,300 per month during 12 months at 10%	S	1	2300	6	10.00%	1,380.00	690.00	690.00	1,380.00
1.14	Donor Accountant, Funding Advisor, Log Manager, HR Manager, Security Manager, Finance Manager Donor Accountant @ 4,500 per month during 6 months at 10% Funding advisor @4500 per month during 6 months at 10% Log Manager @ 45,00 per month during 6 months at 10% HR Manager @ 4,500 per month during 12 months at 25% Security Manager 4,500 @ per month during 6 months at 10% Finance Manager 4,500 @ per month during 6 months at 10%	S	6	4500	6	10.00%	16,200.00	8,100.00	8,100.00	16,200.00
1.15	BSM and Country Director Business Support Manager @ 5500 per month during 6 months at 10% Country Director @ 5500 per month during 6 months at 10%	S	2	5500	6	10.00%	6,600.00	3,300.00	3,300.00	6,600.00
1.16	Staff Medical Cost 25% contribution towards medical benefits for 24 EP and R staff members.	D	24	500	1	25.00%	3,000.00	1,500.00	1,500.00	3,000.00
1.17	HR Officer; and LOG Officer HR Officer @ 2800 per month during 6 months at 10% Log Officer @ 2800 per month during 6 months at 10%	S	2	2800	6	10.00%	3,360.00	1,680.00	1,680.00	3,360.00
1.18	Driver E P and R Driver EP and R team @ 600 per month during 6 months at 25%	D	1	600	6	25.00%	900.00	450.00	450.00	900.00
Section Total							251,550.00	125,775.00	125,775.00	251,550.00

2 Supplies, Commodities, Materials (please itemize direct and indirect costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015	Quarterly Total
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								Q1	Q2	
2.1	Boreholes casing pipe and polymer and drilling foam	D	5	600	1	100.00%	3,000.00	3,000.00	0.00	3,000.00
	Boreholes casing pipe and polymer and drilling foam									
2.2	Hand dug well plastic liner	D	5	700	1	100.00%	3,500.00	3,500.00	0.00	3,500.00
	Hand dug well plastic liner									
2.3	Child latrine inlet devices for Slabs	D	300	20	1	100.00%	6,000.00	6,000.00	0.00	6,000.00
	Sanitation for small children									
2.4	Commodities for Disabled Populations	D	50	50	1	100.00%	2,500.00	2,500.00	0.00	2,500.00
	Sanitation for disabled									
2.5	PHP behavioral change - drama materials - (drama, art, music & multi-media supplies)	D	4	5500	1	100.00%	22,000.00	22,000.00	0.00	22,000.00
	Drama materials - (drama, art, music and ; multi-media supplies) for PH Behavioral Change activities									
2.6	Hygiene Promotion materials - printing and lamination of IEC flash cards, IEC information booklets, posters of IEC messages, construction of information boards, tee shirts, etc	D	1	10130	1	100.00%	10,130.00	10,130.00	0.00	10,130.00
	Printing and lamination of IEC flash cards, IEC information booklets, posters of IEC messages, construction of information boards, tee shirts, etc									
2.7	Logistics and Transport	D	1	193500	1	100.00%	193,500.00	96,750.00	96,750.00	193,500.00
	Truck hire - water trucking 100% Qty. 4 - Unit cost 7000 - total = 28,000, Air boat = 50,000, Charter flights International 50% Qty 2 - unit cost 75500 - total = 75,500, Charter flights national - 100% Qty 2 - unit cost 15000 - Total = 30,000, Casual labour / loading and offloading /100% - Qty 2- Unit cost 5000 - Total = 10,000,									
2.8	Portable Compressor and Airlift Kit for Borehole development	D	1	10000	1	100.00%	10,000.00	10,000.00	0.00	10,000.00
	Equipment for Borehole repairs									
2.9	CAD Software License	D	6	150	1	100.00%	900.00	900.00	0.00	900.00
	Computer Software to develop water and sanitation facilities, networks, etc.									
2.10	Online and live water and sanitation trainings	D	1	1500	1	100.00%	1,500.00	750.00	750.00	1,500.00
	Training for staff									
2.11	Cups	D	14000	1	1	100.00%	14,000.00	14,000.00	0.00	14,000.00
	NFIs									
2.12	Dust masks	D	100	20	1	100.00%	2,000.00	2,000.00	0.00	2,000.00
	For environmental and latrine cleaning									
2.13	Disposable plastic gloves	D	100	10	1	100.00%	1,000.00	1,000.00	0.00	1,000.00
	For environmental and latrine cleaning									
Section Total							270,030.00	172,530.00	97,500.00	270,030.00

3 Equipment (please itemize costs of non-consumables to be purchased under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
Section Total							0.00	0	0	0.00

4 Contractual Services (please list works and services to be contracted under the project)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
4.1	Baseline and endline surveys	S	1	2000	1	100.00%	2,000.00	1,000.00	1,000.00	2,000.00
Section Total							2,000.00	1,000.00	1,000.00	2,000.00

5 Travel (please itemize travel costs of staff, consultants and other personnel for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
5.1	Per diem	S	5	25	180	100.00%	22,500.00	11,250.00	11,250.00	22,500.00
	Per diem of \$25USD per day for 5 International staff for 25 days a month for 6 months = 5 staff x \$25 x 180 (6 months x 30 days)									
5.2	Air travel in country	S	40	400	1	100.00%	16,000.00	8,000.00	8,000.00	16,000.00
	Cost for UNHAS flights in-country for staff 40 flights in total.									
5.3	International air travel	S	8	1500	1	50.00%	6,000.00	3,000.00	3,000.00	6,000.00
	Flights for x 4 staff at the start of contract and return flight at the end of contract,									
5.4	Accommodation	S	6	35000	1	17.00%	35,700.00	17,850.00	17,850.00	35,700.00
	Accommodation cost for Juba or other bases when the EP and R team is not deployed.									
5.5	Field Accommodation	D	5	1000	1	50.00%	2,500.00	1,250.00	1,250.00	2,500.00
	Camping supplies and equipment for Roving and E P & R team. (Backpacks, tents, bedding, sleeping mates, bed netting, flash lights, bathing supplies, cooking Eq., Etc, for 5 staff									
Section Total							82,700.00	41,350.00	41,350.00	82,700.00

6 Transfers and Grants to Counterparts (please list transfers and sub-grants to project implementing partners)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
Section Total							0.00	0	0	0.00

7 General Operating and Other Direct Costs (please include general operating expenses and other direct costs for project implementation)

Code	Budget Line Description	D / S	Unit Quantity	Unit Cost	Duration	Percent Charged to CHF / ERF	Total Cost	2015		Quarterly Total
								Q1	Q2	
7.1	VEHICLE, Generator and pump fuel 25% contribution towards the estimated field fuel costs during the project period. This is based on 5,000 liters per month for 6 months at a cost of \$1.5 per liter of fuel.	s	5000	1.5	6	25.00%	11,250.00	5,625.00	5,625.00	11,250.00
7.2	Vehicle service and maintenance Based on previous expenditure for field vehicle service and maintenance costs for 6 months is an estimated \$15,000 - CHF to contribute 25% towards costs.	s	1	15000	1	25.00%	3,750.00	1,875.00	1,875.00	3,750.00
7.3	Vehicle spare parts and spare tyres Based on previous expenditure for field vehicle spare parts and tires for 6 months is an estimated \$8,000 - CHF to contribute 25% towards costs.	s	1	8000	1	25.00%	2,000.00	1,000.00	1,000.00	2,000.00
7.4	Internet Running Cost Based on previous expenditure the internet running costs for field sites per month is an estimated \$5,500 - CHF to contribute 25% towards costs.	s	6	5500	1	25.00%	8,250.00	4,125.00	4,125.00	8,250.00
7.5	Office Rent and Running Costs Based on previous expenditure the Juba office rent and running costs per month is an estimated \$40,000 - CHF to contribute 10% towards costs.	S	6	40000	1	12.50%	30,000.00	15,000.00	15,000.00	30,000.00
7.6	VHF radios CHF to contribute 25% towards field VHF costs.	S	10	685.75	1	25.00%	1,714.38	1,714.38	0.00	1,714.38
7.7	Warehouse rent CHF to contribute 25% towards warehouse rent for key commodities in Juba.	S	6	10000	1	25.00%	15,000.00	7,500.00	7,500.00	15,000.00
7.8	HF Base radio CHF to contribute 25% towards field costs.	S	2	3500	1	25.00%	1,750.00	875.00	875.00	1,750.00
7.9	Compound security - fencing, safe rooms, hibernation kits etc.. CHF to contribute 25% towards field costs.	S	1	20000	1	25.00%	5,000.00	2,500.00	2,500.00	5,000.00
7.10	Satellite phone charges CHF to contribute 25% towards field costs.	S	6	2000	1	25.00%	3,000.00	1,500.00	1,500.00	3,000.00
7.11	Money Transfer - Banking Charge	S	12	500	1	100.00%	6,000.00	3,000.00	3,000.00	6,000.00
Section Total							87,714.38	44,714.38	43,000.00	87,714.38

Sub Total Direct Cost 693,994.38

Indirect Programme Support Cost PSC rate (insert percentage, not to exceed 7 per cent) 7%

Audit Cost (For NGO, in percent) 1%

PSC Amount 48,579.61

Quarterly Budget Details for PSC Amount	2015		Total
	Q1	Q2	
		24,289.81	24,289.81

Total Fund Project Cost 742,573.99

Project Locations

Location	Estimated percentage of budget for each location	Beneficiary Men	Women	Boy	Girl	Total	Activity
Jonglei	30					0	
Lakes	10					0	
Unity	10					0	
Upper Nile	10					0	
Warrap	10					0	
Western Bahr el Ghazal	5					0	
Western Equatoria	5					0	
Central Equatoria	20					0	

Project Locations (first admin location where activities will be implemented. If the project is covering more than one State please indicate percentage per State)

Admin Location1	Percentage
Jonglei	30
Lakes	10
Unity	10
Upper Nile	10

Warrap	10
Western Bahr el Ghazal	5
Western Equatoria	5
Central Equatoria	20

DOCUMENTS

