



**PROPOSAL MONTHLY PROGRESS UPDATE**  
As of 31 January 2015

<b>Recipient UN Organization(s):</b>	UNMEER	<b>SOs Strategic Objective(s): MCA1-MCA6; MCA9-11, MCA13</b>	SO5: Prevent further spread				
		<b>MCAs Mission Critical Action(s)</b>	MCA13: Multifaceted preparedness				
<b>Implementing Partner(s):</b>	Government and State Institutions, Commercial Companies, NGOs, UN agencies and International agencies.						
<b>Project Number:</b>	00092650 (UNMEER)						
<b>Proposal Title:</b>	Ebola Response Quick Impact Projects						
<b>Total Approved Proposal Budget:</b>	USD 1,000,000.00						
<b>Total Approved Project Budget:</b>	<b>SO5/MCA13 Total</b>	<b>Project</b>	<b>Budget Approved</b>				
		QIP-1	\$ 181,043				
		QIP-2	\$ 3,850				
		QIP-3	\$ 118,863.02				
		QIP-4	\$ 15,425				
		QIP-5	\$ 6,027				
		QIP-6	\$ 13,860				
		QIP-7	\$ 2,797				
		QIP-8	\$ 11,200.00				
		<b>TOTAL</b>	<b>353,065</b>				
<b>Geographical Focus Area</b>	<input checked="" type="checkbox"/> Sierra Leone	<b>Geographical Local Area</b> All provinces within UNMEER's area of operation.	<input checked="" type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural <input checked="" type="checkbox"/> Border				
<b>Outbreak Hot Zones</b>	Please select one from the following <input checked="" type="checkbox"/> Yes (Y) <input type="checkbox"/> No (N)						
<b># Direct Beneficiaries</b> <i>(Ensure the information below indicates both the total number of beneficiaries ensure inclusive participation and non-discrimination of the vulnerable and at-risk groups)</i>	<b>Total Beneficiaries</b>	# N/A					
	Women:	# N/A					
	Girls:	# N/A					
	Men:	# N/A					
	Boys:	# N/A					
<b>Project Duration (months):</b>		<b>Starting Date:</b>	Until Spent	<b>Completion Date:</b>		<b>Delay (months)</b>	<b>N/A</b>
	QIP-1:	19/12/2014		17/01/2015		N/A	
	QIP-2:	29/12/2014		05/01/2014		None	
	QIP-3:	01/19/2015		02/02/2015		None	
	QIP-4:	18/01/2015		18/05/2015		None	
	QIP-5:	20/01/2015		20/03/2015		None	
	QIP-6:	25/01/2015		28/02/2015		2 weeks	
	QIP-7:	24/01/2015		24/01/2015		None	
	QIP-8:	21/01/2015		31/01/2015		None	

<b>Proposal Title: QIP-1: Operationalization of the Police Training School 2 and ADRA Waterloo Ebola Treatment Centers.</b>			
<b>Funds Committed:</b>	<b>US\$ 181,043.00</b>	<b>% of Approved:</b>	<b>18%</b>
<b>Funds Disbursed:</b>	<b>US\$ 45,024.90</b>	<b>% of Approved:</b>	<b>24.9%</b>
<b>Proposal Title: QIP-2: Support to the Western Area Surge (WAS.)</b>			
<b>Funds Committed:</b>	<b>US\$ 3,850.00</b>	<b>% of Approved:</b>	<b>0.3%</b>
<b>Funds Disbursed:</b>	<b>US\$ 3,850.00</b>	<b>% of Approved:</b>	<b>100%</b>
<b>Proposal Title: QIP-3: Western Area Surge II (WAS II): Heightened Social Mobilization.</b>			
<b>Funds Committed:</b>	<b>US\$ 118,863.02</b>	<b>% of Approved:</b>	<b>11.8%</b>
<b>Funds Disbursed:</b>	<b>US\$ 118,863.02</b>	<b>% of Approved:</b>	<b>100%</b>
<b>Proposal Title: QIP-4: Refueling of water treatment facility in Kambia.</b>			
<b>Funds Committed:</b>	<b>US\$ 15,425</b>	<b>% of Approved:</b>	<b>1.54%</b>
<b>Funds Disbursed:</b>	<b>US\$ 3,856.25</b>	<b>% of Approved:</b>	<b>25%</b>
<b>Proposal Title: QIP-5: Social Mobilization Prompt Action Team, for villages with new infection outbreaks.</b>			
<b>Funds Committed:</b>	<b>US\$ 6,027</b>	<b>% of Approved:</b>	<b>0.6%</b>
<b>Funds Disbursed:</b>	<b>US\$ 6,027</b>	<b>% of Approved:</b>	<b>100%</b>
<b>Proposal Title: QIP-6: EVD Survivors involvement in effective community mobilization in Ebola Hotspot chiefdoms.</b>			
<b>Funds Committed:</b>	<b>US\$ 13,860</b>	<b>% of Approved:</b>	<b>1.39%</b>
<b>Funds Disbursed:</b>	<b>US\$ 0</b>	<b>% of Approved:</b>	<b>0%</b>
<b>Proposal Title: QIP-7: Support to Cross-Border meeting between Gueckedou-Guinea, Lofa-Liberia, Kailahun-Sierra.</b>			
<b>Funds Committed:</b>	<b>US\$ 2,797.8</b>	<b>% of Approved:</b>	<b>0.28%</b>
<b>Funds Disbursed:</b>	<b>US\$ 0</b>	<b>% of Approved:</b>	<b>0%</b>
<b>Proposal Title: QIP-8: IDT Labs Verification</b>			
<b>Funds Committed:</b>	<b>US\$ 11,200</b>	<b>% of Approved:</b>	<b>100%</b>
<b>Funds Disbursed:</b>	<b>US\$ 11,200</b>	<b>% of Approved:</b>	<b>100%</b>

**PROPOSAL – MONTHLY PROGRESS UPDATE RESULT MATRIX**

<b>Strategic Objective to which the Proposal is contributing<sup>1</sup></b>	
<b>SO5/MCA13</b>	<p><b>MCA Description:</b></p> <p><b>QIP-1:</b> The project is to urgently operationalize two new Ebola Treatment Centers that are critical to the successful implementation of the Western Area Surge (WAS). WAS is a strategic response to the recent exponential rise in EVD cases in the Western Area. The Western Area accounted for 50% of all new EVD cases nationally in November 2014. WAS, launched on 15 December 2014 comprises a three pronged approach: (i) strengthening the operational capacity of the Western Area Ebola Response in respect of bed capacity, lab capacity and processes and command and control; (ii) using the recent anti-malaria Mass Drug Administration as a spring board; and (iii) enhancing active case finding and social mobilization.</p>
<b>SO5/MCA13</b>	<p><b>QIP-2:</b> This activity contributes to the strategic objective 1, “stop outbreak” and strategic objective 2, “treat infected people.” With support to blood sample management, this project contributed to maintaining the quality of the samples and speed up the time taken to analyze positive EVD cases and implement isolation, care and treatment of infected people. Further, the purchase of fridge/freezers in Holding Centers and Treatment Centers contributed to all the samples to be chilled until the sample is collected. The cool boxes provided with cold packs kept the samples cold during transit, both in the large cold boxes used in the cars or the small cold boxes secured to the rear passenger seat of a donor-provided motorcycle.</p>
<b>SO5/MCA13</b>	<p><b>QIP-3:</b> The Social Mobilization Implementing Partners Forum will bring partners together to recognize social mobilization achievements in the Ebola response and agree on the way forward. The forum is expected to focus on the next phase of the Ebola response and promote agreement on alignment with: coordination, operational structures, roles and accountabilities ;(2) consolidation and intensification around agreed messages; (3)common approach to social mobilization, targeted to epidemiological and community factors; (4) targets for the districts, aligned to the status of the epidemic in the district.</p>
<b>SO5/MCA13</b>	<p><b>QIP 4:</b> Currently there are 4 main establishments that require a constant supply of water to facilitate operations during the state of emergency, these being: (i) newly refurbished holding center in the previous Polio treatment facility. Kambia district hospital, operation of fleet management/decontamination center and District Ebola Response Centre. The goal of the project is to provide clean water to the 4 main Ebola response establishments and to facilitate operations during the state of emergency. Water will be provided for 4 hours per day, every day of the week for 4 months from 18 Jan 2015 to 18 May 2015.</p>
<b>SO5/MCA13</b>	<p><b>QIP 5:</b> The Tonkolili Surveillance Pillar meets every morning at DHMT, Magburaka to review new infection outbreaks across the district and to monitor the progress of control and prevention in existing outbreak villages. Containing and ending each outbreak requires rapid and intensive work by a number of roles with Social Mobilization being a key contributor. Since early January, Real Women for Action (REWAP) have been providing this contribution due to the success of their participative methods and their ability to engage with women. REWAP have received no support from Ebola response funding and currently funding thanks to some limited private donations, which are nearly exhausted. REWAP is an active member of the Surveillance Pillar, which supports this project. This project will allow the important contribution of REWAP through the Prompt Action Team to continue.</p>

<sup>1</sup> Proposal can only contribute to one Strategic Objective

SO5/MCA13	<p><b>QIP 6:</b> The EVD survivor should be and can be mapped and empowered for respectful survival in their communities by strategically involving them in effective Ebola Response in top priority districts like Port Loko which is severely affected by the disease where a cumulative total of 1,202 laboratory confirmed cases with more than 200 discharged cases as of 2nd January 2015. 160 EVD survivors have been identified in Port Loko, a number that is likely to increase in the coming weeks. Considering the potential manpower this could add to the Social Mobilization pillar, this projects aims to engage a large proportion of survivors in raising community awareness in each of the 7 priority hotspots of Port Loko.</p>				
SO5/MCA13	<p><b>QIP 7:</b> WHO cites that a high degree of population movement across exceptionally porous borders in West Africa is one of the key factors that contributed to the spread of EVD. It is estimated that population mobility in these countries is seven times higher than elsewhere in the world. Considering the movement of people between the 3 countries and the response to the outbreak of the Ebola virus the community living across this border along the Joint Unit Manor River Union have found it useful and necessary to organize this seeing to harmonize rapid response interventions, a meeting this project will help sponsor.</p>				
SO5/MCA13	<p><b>QIP 8:</b> The project contributes to effective stopping of Ebola spread by ensuring that the Ebola Response Workers (ERWs), who constitute a very significant and sensitive workforce in the fight against Ebola are paid hazard incentive on time and with correct hazard incentive level.</p>				
Output Indicators	Geographical Focus Area	Target (as per Proposal Matrix)	Quantitative Results achieved at Month 1	Planned % Delivery Rate	Effective % Delivery Rate at Month 1
Description of the Quantifiable Indicator as per Matrix originally presented					
<p><b>QIP-1:</b> To urgently operationalize the PTS 2 and ADRA Waterloo Ebola Holding/Treatment Centers.</p>	Western Area, Freetown	Provide 100% of all demanded supplies, equipment and Fuel.	Rapid fuelling of the vehicles that transport identified cases to the respective holding and treatment centers.	40%	100%
<p><b>QIP-2:</b> Support Lab Technical Working Group to support Western Area Surge.</p>	Western Area, Freetown	Fridges delivered in 8 Holding Centers and 1 Treatment Centre.  10 Cars and 20 motorbikes fitted with cool boxes for samples.	All identified equipment rapidly procured and deployed.	100%	100%
<p><b>QIP-3:</b> Western Area Surge II: Heightened Social Mobilization.</p>	Western Area, Freetown	Increasing messaging methods to directly target current modes of Ebola transmission in the Western Area.	Provide 85% of funding for social mobilization implementing forum.	100%	20%

<b>QIP-4:</b> Refueling of water treatment facility in Kambia.	Kambia	Provide 100% fuel necessary to water treatment facility in Kambia. The water treatment facility provides water to treatment and holding centers in Kambia	Provide 25% of fuel necessary to pump water treatment facilities.	100%	25%
<b>QIP-5:</b> Social Mobilization Prompt Action Team, for villages with new infection outbreaks	Tonkolili	Contributing to social mobilization by including women in the Rapid Response Teams sent out to villages with positive cases	Real Women for Action's efforts are ongoing.	25%	0%
<b>QIP-6:</b> EVD Survivor's involvement in effective community mobilization in Ebola Hotspots chiefdom.	Port Loko	Recruiting and utilizing Ebola survivor's in sensitizing their respective communities on safe practices	Preparation is ongoing for Social Mobilization work with EVD survivor's	30%	0%
<b>QIP-7:</b> Support to Cross-Border meeting between Gueckedou-Guinea, Lofa-Liberia, Kailahun-Sierra Leone.	Kailahun	Cross Border meeting to reduce/prevent cross border transmission of EVD.	100% of activities carried out	100%	100%
<b>QIP 8:</b> Support to the Western Area verification exercise, planning and analysis of all list from Ebola and non-Ebola medical and non-medical facilities for hazard pay.	Sierra Leone National	Enforce 100% of contracts as per revised Hazard policy, while reclassifying workers based on improved classification and issuing identification cards with Unique ID.	Re-verification of the full ERW (Ebola Response Workers) list and to provide the necessary information management support to clean the ERW list and provide the required analysis and establish the baseline for ERWs to be managed under new policy.	100 %	25%

**Qualitative achievements against outcomes and results:**

*Please, describe the achievements including documents, reports, evaluations. Please include pictures if possible*

*Section1: Results and Outcomes expected*

*Section2: Impact on Gender Results*

*Section 3: Environmental Impact Assessment in reference to the proposal*

*Section 4: Describe the conditions based on which the proposal might have change its destination (even partially)*

**Section: 1- MCA 13: Operationalization of the Police Training School 2 and ADRA Waterloo Ebola Treatment Centers**

**Results QIP-1**

Rapid provision of fuel to the vehicles catering to the two identified Holding and Treatment Centers enabled efficient and timely transportation of patients isolated from the community for infection prevention, treatment and care.

For January: Mentoring staff were required to offer specialized training on EVD care to medical personnel at the two treatment centers.

**Outcome Expected:** Provide 100% of all demanded supplies (Medical supplies, fuel for generators and vehicles, staff training, clearing of the treatment site and maintenance of the external landscape and a minimal contribution to the construction cost of PTS2.)

**Section: 1 - MCA 13: QIP-2: Support to the Western Area Surge (WAS.)**

**Results:** It was a short duration project that aimed at supplying essential equipment to support expeditious transport and storage of samples to laboratories. The equipment provided contributed to minimizing the chances of contamination of samples taken from live persons as well as corpses to enable timely analysis of results for EVD.

**Section: 1- MCA 13: QIP-3: Western Area Surge II (WAS II): Heightened Social Mobilization.**

**Expected Results:**

WAS II is placing a greater emphasis on increasing messaging methods to directly target current modes of Ebola transmission in the Western Area. Provide 85% of funding for social mobilization implementing forum.

**Outcome Expected**

Increased community and social awareness on proper EVD prevention practices in the Western area.

**Section: 1 - MCA 13: QIP-4: Refueling of water treatment facility in Kambia.**

**Expected Results**

The water treatment facility in Kambia provides sanitized water to various treatment and decontamination units. The QIP project involves providing fuel for the water treatment facility, for the next 4 months (ending in May.)

**Outcome Expected:**

Provide 100% safe and sanitized drinking water to treatment centers and decontamination units in Kambia until May 2015. The project will supply fuel to the water treatment plant. The main National Petroleum station in Kambia town will deliver 210 gallons of fuel per week to the water treatment plant. This will facilitate the water treatment and pumping plant to run for 16 hours per day, which will allow for approximately 4 hours per day water supply to the 4 main operational areas and the surrounding districts.

**Section: 1-MCA 13: QIP-5: Social Mobilization Prompt Action Team, for villages with new infection outbreaks.**

**Expected Results**

Increasing community involvement in social mobilization, especially with the womenfolk of the various communities.

**Outcome expected**

A significant reduction in cases as a result of the involvement of all members of the community in promoting preventive measures. Real Women for Action's (REWAP) work involves reviewing the lab test results and then visit all villages where infection has occurred, following initial visits from Case Investigators.

**Section: 1-MCA 13 QIP-6: EVD Survivors involvement in effective community mobilization in Ebola Hotspot chiefdoms.**

**Expected Results**

Preparations are on-going.

**Outcome expected**

To map out EVD survivor's in Port Loko District by the District Social Mobilization Pillar, and train and deploy them for community mobilization and other related field activities in the hotspot Chiefdoms in the district. Social mobilization activities and interventions would immensely benefit from the credible IPC and community dialogues on the serious threat that EVD poses on the communities because they have gone through it themselves and can provide appropriate techniques on how communities can protect themselves.

**Section 1- MCA 13 QIP-7: Support to Cross-Border meeting between Gueckedou-Guinea, Lofa-Liberia, Kailahun-Sierra.**

**Expected Results**

Cross-border meeting took place on 24th January to discuss measures that could be put in place to prevent cross-border transmission.

**Outcome expected:**

To enforce cross-border epidemiological preventive measures of the Ebola virus among Manor River Union Member States (Guinea, Liberia, and Sierra Leone). The meeting was to ensure there was a clear line of exchange of the epidemiological situation and lessons learnt in Ebola Crisis Management, developing cross-border early alerts mechanisms for patient care, establish information management circuit to channel alerts, and, finally, to reinforce the existing community sensitization strategies along the border towns.

**Section 1- MCA 13: QIP-8: IDT Labs Verification.**

**Expected Results**

The re-revivification exercise is focusing on the enforcement of contract as per revised hazard policy; reclassify workers based on improved classification/hazard categories in the payroll system; issuance of identification card with unique ID numbers generated by Payroll system; correct names, mobile numbers and bank account numbers (with digit validation conducted on spot) of ERWs in the payroll system.

**Outcome expected:**

The project contributes to effective stopping of Ebola spread by ensuring that the ERWs, who constitute a very significant and significant and sensitive workforce in the fight against Ebola are paid hazard incentive on time and with correct hazard incentive levels.

**Section: 2 – Deviation of the Proposal from the Original Plan**

Nothing Significant To Report

**Section: 3 - Gender Impact**

**QIP 5:**

Significant gender impact as REWAP utilizes women to promote its work and messages. REWAP's work emphasizes gender equality through awareness campaigns led by women on proper EVD transmission preventive measures.

**Section: 4 - Environnemental Impact**

Nothing Signifiant to Report

**Visual Documentations:**

QIP-3: Social Mobilization Implementing Partners Forum

QIP-4: Kambia Water Treatment Facility.

QIP-7: Kailahun Cross Border Meeting.

QIP-8: IDT Labs Verification (1/2)

QIP-8: IDT Labs Verification (2/2)