

## South Sudan 2014 CHF Standard Allocation Project Proposal

for CHF funding against CRP 2014

For further CHF information please visit <http://unocha.org/south-sudan/financing/common-humanitarian-fund>  
or contact the CHF Technical Secretariat [chfsouthsudan@un.org](mailto:chfsouthsudan@un.org)

This project proposal shall be submitted by cluster partners in two stages to the Cluster Coordinators and Co-coordinators for each project against which CHF funds are sought. In the first stage, before cluster defenses, applying partners fill sections I and II. The project proposal should explain and justify the activities for which CHF funding is requested and is intended to supplement information already available in the CRP Project Sheets. The proposals will be used by the cluster Peer Review Team in prioritizing and selecting projects for CHF funding during CHF Standard Allocation round. Partners should also fill and submit to cluster coordinator/ co-coordinator the CHF Project Summary (Annex 1). In the second stage projects recommended for funding by the CHF Advisory Board must complete Section III of this application and revised/update sections I and II if needed.

### SECTION I:

<b>CRP Cluster</b>	<b>Protection</b>
<p><b>CHF Cluster Priorities for 2014 Second Round Standard Allocation</b> This section should be filled by the cluster Coordinators/Co-coordinators before sending to cluster partners. It should provide a brief articulation of Cluster priority activities and geographic priorities that the cluster will recommend for funding from the CHF in line with the cluster objectives highlighted in the CRP 2014.</p>	
<p><b>Cluster Priority Activities for this CHF Round</b></p> <ul style="list-style-type: none"> <li>- Protection monitoring, advocacy and response to mitigate the effects of the rise in violence and increased protection concerns for IDPs, host communities, and migrants.</li> <li>- Enhance protection of children, adolescents and other vulnerable groups affected by crisis, with an emphasis on identification of separated, unaccompanied or missing children and family tracing, reunification and/or alternative care.</li> <li>- Provide timely, safe, and high-quality child and gender-sensitive prevention and response services to survivors of GBV.</li> <li>- Promote psychosocial well-being of children and GBV survivors through a community-based approach.</li> </ul>	<p><b>Cluster Geographic Priorities for this CHF Round</b> Unity, Jonglei, Upper Nile, Lakes and Central Equatoria (Juba).</p>

### SECTION II

<p><b>Project details</b> The sections from this point onwards are to be filled by the organization requesting CHF funding.</p>																				
<p><b>Requesting Organization</b> United Nations Children's Fund ( UNICEF )</p>	<p><b>Project Location(s)</b> - list State and County (payams when possible) where <u>CHF activities</u> will be implemented. If the project is covering more than one State please indicate percentage per State</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;">State</th> <th style="width: 10%;">%</th> <th style="width: 70%;">County/ies (include payam when possible)</th> </tr> </thead> <tbody> <tr> <td>Unity</td> <td>30</td> <td>Panyijar, Leer, Pariang, Mayom, Guit</td> </tr> <tr> <td>Upper Nile</td> <td>30</td> <td>Makal, Fashoda, Panyikang, Manyo, Renk, Malut, Akoka, Maban, Maiwut, Luakpiny, Ulang, Longachuk, Bailiet</td> </tr> <tr> <td>Jonglei</td> <td>30</td> <td>Fangak, Figi, Bor, Duk, Twic East, Uror, Nyirol, Akobo, Pibor,</td> </tr> <tr> <td>Central Equatoria</td> <td>10</td> <td>Juba and Yei</td> </tr> </tbody> </table>	State	%	County/ies (include payam when possible)	Unity	30	Panyijar, Leer, Pariang, Mayom, Guit	Upper Nile	30	Makal, Fashoda, Panyikang, Manyo, Renk, Malut, Akoka, Maban, Maiwut, Luakpiny, Ulang, Longachuk, Bailiet	Jonglei	30	Fangak, Figi, Bor, Duk, Twic East, Uror, Nyirol, Akobo, Pibor,	Central Equatoria	10	Juba and Yei				
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**Targeted population:**  
 , IDPs, Returnees, Host communities, Refugees

**Implementing Partner/s** (Indicate partner/s who will be sub-contracted if applicable and corresponding sub-grant amounts)  
 MMTT, CINA, CADA and UNIDO (between USD50,000 and USD125,000 each)

**Contact details Organization's Country Office**

Organization's Address	UNICEF, Totto Chan Compound, PO Box 45, Juba, South Sudan
Project Focal Person	<i>Fatuma Ibrahim</i> , <a href="mailto:fhibrahim@unicef.org">fhibrahim@unicef.org</a> , +211 955566917
Country Director	<i>Jonathan Veitch</i> <a href="mailto:jveitch@unicef.org">jveitch@unicef.org</a>
Finance Officer	<i>Edwin Sesay</i> Mobile: <a href="mailto:esesay@unicef.org">esesay@unicef.org</a> ; +211 955 070 302;
Monitoring & Reporting focal person	<i>Faika Farzana</i> , <a href="mailto:ffarzana@unicef.org">ffarzana@unicef.org</a> , +211 (0) 956 731 610 +

**CHF Project Duration** (12 months max., earliest starting date will be Allocation approval date)

Indicate number of months: 6  
**1 July- 31 December 2014**

**Contact details Organization's HQ**

UNICEF, Three United Nations Plaza, New York, NY 10017	UNICEF, Three United Nations Plaza, New York, NY 10017
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<i>Simon Cope</i> , <a href="mailto:scope@unicef.org">scope@unicef.org</a> , Tel: +1 212 824 6884	<i>Simon Cope</i> , <a href="mailto:scope@unicef.org">scope@unicef.org</a> , Tel: +1 212 824 6884

## A. Humanitarian Context Analysis

Briefly describe (in no more than 300 words) the current humanitarian situation in the specific locations where CHF funded activities will be implemented. Provide evidence of needs by referencing assessments and key data, including the number and category of the affected population<sup>1</sup>

South Sudan continues to experience multiple internal and external problems resulting in a serious humanitarian crisis. There is growing evidence of abuses of civilians, including grave child rights violations, including reports that over 9,000 girls and boys are involved in the fighting forces. In addition, girls and boys have been targeted in various violent incidences in Unity, Upper and Jonglei State as part of the emerging dynamic of political/ethnic violence in the country. From the inter-agency assessments, unaccompanied, separated and missing girls and boys are observed across the country, though the actual numbers of these girls and boys in the country are not yet known. The total number of identified, unaccompanied and separated girls and boys has now reached 4,460. The number of reunified girls and boys stands at 303 which means the majority of active cases require immediate FTR services to ensure these girls and boys are reunified or provided with safe alternative care.

Over 10,000 people including unspecified number of girls and boys, women and elderly have been reported killed across South Sudan since the fighting broke out in Juba on the 15th December, 2014 and especially in the conflict affected states of Upper Nile, Jonglei and Unity and a stronger system for identification, documentation, family tracing and reunification of unaccompanied, separated and missing girls and boys is required to respond to this large scale family separation across the country and borders. In addition, programmes are needed to address these multiple child protection risks including: widespread psychosocial distress and the need for community based psychosocial support for girls and boys; the potential risk of higher number of recruitment of girls and boys by armed forces and groups (mainly in the states of Upper Nile, Jonglei, Unity); increased risk of GBV, particularly sexual violence; and limited access to social services in contexts of increased militarization.

Key child protection cluster priorities place emphasis on identifying separated, unaccompanied and missing girls and boys, family tracing and reunification or where necessary, safe interim care for separated and unaccompanied girls and boys; developing and strengthening community based, gender-sensitive psychosocial support programmes to promote resilience in vulnerable girls and boys; dedicated programmes for young people to prevent boys and girls becoming involved in armed conflict and demobilization and rehabilitation programmes for those who already are; advocacy to prevent family separation and against other forms of child rights violations; monitoring and reporting on grave violations against girls and boys affected by the armed conflict.

## B. Grant Request Justification

Briefly describe (in no more than 300 words) the reasons for requesting CHF funding at this time. Explain how CHF funding will help address critical humanitarian gaps in your cluster. Explain the value added by your organization (e.g. geographical presence). Indicate if any other steps have been taken to secure alternative funding.

Complementary efforts by UNICEF and others are scaling up emergency child protection services continue to lead to increased numbers of identified girls and boys who are in need of child protection. For example, mobile response teams have identified an additional 2,000 girls and boys in need of family tracing and reunification services. As the conflict continues to result in mass displacement and population movement, rapid assessments consistently document widespread psychosocial distress in girls and boys. At the same time, frontline NGOs and CBOs which provide Child Protection services in Jonglei, Unity, Upper Nile and Central Equatoria States require funding, supplies and technical support to rapidly scale up and maintain their services.

As a result of UNICEF's unique historical position in responding to these issues in South Sudan and UNICEF's responsibility within the humanitarian response framework (including as co-chair of the child protection sub-cluster), UNICEF is properly positioned to continue to provide leadership on these issues. At the moment, UNICEF is directly supporting 16 of the 22 Child Protection NGOs (local & international) that are responding to the ongoing emergency; UNICEF has an established system for child protection monitoring in and out of the UNMISS Bases to mitigate/response to violence and abuse of affected girls and boys, monitoring and reporting on grave violations against girls and boys in the IDP camps and in the communities affected by the armed violence, lead the Child Protection Sub Cluster, providing technical guidance and support to agencies responding to the emergency, including serving as an agency of last resort and has currently strengthened its CP response through the deployment of emergency response teams to "hard to reach areas" in the country to respond to families, particularly the identification and registration of separated girls and boys.

This proposal seeks to support partnerships with national NGOs and CBOs to commence or extend their services into conflict affected areas. Previous experience in the first half of 2014 has found that whilst many of our partners are willing to adapt their services to build in child protection programmes, these organisations have limited internal financial, M&E and project management systems and do not have experience in child protection and require significant upfront training and ongoing technical support (including both onsite and remote mentoring and coaching) to ensure that services are delivered in line with agreed international minimum standards. UNICEF will draw on its international and local experience to ensure that core child protection activities, including family tracing and reunification, psychosocial support and other resilience activities are technically supported. In addition, UNICEF will support these organisations to strengthen (and where necessary, build) internal systems to enable them to absorb direct funding in the future.

In addition to supporting the partnership with selected national NGOs, the CHF funding will be primarily used for the procurement, pre-positioning and transporting emergency child protection supplies for the members of the CP Sub-cluster at national and state level

## C. Project Description (For CHF Component only)

<sup>1</sup> To the extent possible reference needs assessment findings and include key data such as mortality and morbidity rates and nutritional status, and how the data differs among specific groups and/or geographic regions. Refer situation/data/indicators to national and/or global standards.

### **i) Contribution to Cluster Priorities**

Briefly describe how CHF funding will be used to contribute to the achievement of the cluster priority activities identified for this allocation.

#### **Protection Cluster Priorities:**

CO1: Scale up protection monitoring, advocacy and response to mitigate the effects of the rise in violence and increased protection concerns for IDPs, host communities, and migrants

CO2: Enhance protection of children, adolescents and other vulnerable groups affected by crisis, with an emphasis on identification of separated, unaccompanied or missing children and family tracing and reunification, as access permits

CO3: Provide timely, safe, and high-quality child and gender-sensitive prevention and response services to survivors of GBV

CO4: Promote psychosocial well-being of children through community-based support

Contributing to the above, UNICEF is the co-lead of the Child Protection Sub-Cluster and hence is responsible for coordinating and ensuring protection services for girls and boys affected by conflict and emergencies such as procurement and prepositioning of child protection emergency supplies; to deliver quality child protection services in particular, provision of community based psychosocial support and supporting the coordination of work with separated and unaccompanied girls and boys. Being the co-lead for the child protection sub-cluster, UNICEF is also considered as the agency of last resort for Child protection interventions, and is therefore, responsible for making sure that there are no gaps in child protection response during emergencies and in situations of armed conflict.

### **ii) Project Objective**

State the objective/s of this CHF project and how it links to your CRP project (one specific geographical area, one set of activities or kickstart/support the overall project). Objective/s should be Specific, Measurable, Achievable, Relevant and Time-bound (SMART)

*By 31 December 2014, 11,700 children (including 6,210 boys, and 5,490 girls) provided child protection services in four emergency affected States (Unity, Jonglei, Upper Nile; and Central Equatoria) in South Sudan.*

This will also contribute to the UNICEF CRP objective for protecting girls and boys and young people affected by the crisis (SSD-14-HR-RL/60683/R): *By 31st December 2014, 130,000 vulnerable boys, girls and young affected by crisis will be provided with child protection services.*

### **iii) Project Strategy and proposed Activities**

Present the project strategy (**what the project intends to do, and how it intends to do it**). There should be a logical flow to the strategy: activities should lead to the outputs, which should contribute towards the outcomes, which should ultimately lead to the project objective.

List the main activities and results to be implemented with CHF funding. As much as possible link activities to the exact location of the operation and the corresponding number of direct beneficiaries (broken down by age and gender to the extent possible).

UNICEF project will target girls and boys and youth affected by emergencies and displacement through ensuring that frontline partners have the knowledge, skills and resources to deliver critical emergency child protection services (including family tracing & reunification services; and center and community based psychosocial services and awareness on the prevention of family separation, gender-based violence, mine risk and grave child protection rights violations) that are in line with best practices and relevant minimum practice standards.

UNICEF will procure and preposition emergency child protection supplies, including psychosocial and RapidFTR kits in the targeted states using its well-established supply and procurement systems. CP Sub-cluster members and organizations responding to on-going emergencies will have access to these protection supplies. Child Protection partners will access the supplies in two ways) the supplies will be included in project cooperation agreements (PCA) between UNICEF and partners and so once the PCA is signed the partner will request the supplies directly from UNICEF who will transport the supplies to the location where the partner is implementing the CP project; b) for those partners who are implementing Child Protection projects but do not have any agreement with UNICEF will access supplies through Child Protection sub cluster at national or state level or through UNICEF field offices directly by sending in a request and then for accountability purposes – the partners will sign a supplies only PCA and then supplies will be released to the partners.

Through partnerships, the following services will be provided:

1. Identification, registration and family tracing, reunification services and temporary care placements are available to separated, unaccompanied and missing girls and boys, including through the use of RapidFTR;
2. Prevention of family separation, GBV and mine risk awareness campaigns at large congregations and food distributions are continuously carried out;
3. Monitoring and reporting of the general child protection situation and specific MRM participation, where appropriate;
4. Community and centre-based psychosocial services are delivered;
5. Individual case management and referrals are carried out when needed;
6. Services are coordinated with other relevant partners and informing broader service delivery, including through regular engagement with cluster mechanisms and the CPIMS.

UNICEF will also directly:

7. Procure, facilitate transport and pre-positioning of emergency child protection supplies including RapidFTR, psychosocial support and Early Childhood Development (ECD) kits for distribution to the affected communities;
8. Deploy Child Protection staff in the partner locations for continuous coaching mentoring and coordination of child protection response;
9. Monitor the implementation of the Child protection in Emergencies programme to assess the use of supplies and ensure timely replenishment;
10. Provide onsite and remote CPIE training, coaching and mentoring to partners to develop and implement service delivery and awareness messaging activities; monitor adherence to international standards for child protection programmes and good practice; support partners to develop and/or strengthen internal M&E, financial and project management systems;
11. Support partners to link with other services and sectors, drawing on both UNICEF's other programme sections and its broader network of partners through the various clusters. In addition to the partners supported directly through this

programme, UNICEF will continue to provide information and technical support to other partners and the broader Protection Cluster to ensure continuity of service delivery and promote the sharing of good practices and lessons learned.

**iv) Expected Result(s)/Outcome(s)**

Briefly describe the results you expect to achieve at the end of the CHF grant period.

1. 11,700 girls and boys have improved psychosocial wellbeing and knowledge on the prevention of family separation, GBV, mine risk.
2. At least 1,500 new unaccompanied or separated girls and boys benefit from improved family tracing and reunification services.

**v)** List below the output indicators you will use to measure the progress and achievement of your project results. Use a reasonable and measurable number of indicators and ensure that to the most possible extent chosen indicators are taken from the cluster defined Standard Output Indicators (SOI) (annexed). Put a cross (x) in the first column to identify the cluster defined SOI. Indicate as well the total number of direct beneficiaries disaggregated by gender and age. Ensure these indicators are further used in the logframe.

<b>SOI (X)</b>	<b>#</b>	<b>Standard Output Indicators</b> <small>(Ensure the output indicators are consistent with the output indicators that will be used in the results framework section III of this project proposal).</small>	<b>Target (indicate numbers or percentages)</b> <small>(Targets should be disaggregated by age and sex as per the standard output indicators list and add-up to the number of direct beneficiaries identified page 1)</small>
x	1.	Identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured (boys and girls)	1,500
x	2.	Number of crisis affected children receiving psychosocial support and services (boys and girls)	13,200
	3.	# of areas covered with monitoring of grave violation against children in compliance with MRM field guidelines	28 counties in states affected by emergencies
x	4.	Number of kits prepositioned	300 CFS kits, 300 Recreational kits, 1500 mats and 300 ECD kits purchased and made available to CP Sub Cluster members to support 20,000 girls and boys.
X	5.	Number of dignity kits distributed to beneficiaries (disaggregated by type of kit	300 CFS kits, 300 Recreational kits, 1500 mats and 300 ECD kits purchased and made available to CP Sub Cluster members to support 20,000 girls and boys.

**vi). Cross Cutting Issues**

Briefly describe how cross-cutting issues (e.g. gender, environment, HIV/AIDS) are addressed in the project implementation.

UNICEF technical support to the FTR and PSS activities will place special emphasis on adherence to agreed SOPs and minimum service delivery standards, including gender-sensitive provisions and requirements to ensure that the most appropriate psychosocial response with regards to gender and age. UNICEF will also continue to implement using a human rights based approach which requires dedicated and specific programmatic considerations based on gender, equity and child rights. All activities in this project will be planned and implemented based on the recommendation of IASC gender-handbook in humanitarian actions. HIV/AIDS will be included in the life skills for the child friendly centers and community based psychosocial activities. Whilst no specific environmental issues are addressed directly in this project, UNICEF makes special efforts to procure and appropriately dispose of environmentally friendly materials and supplies.

**vii) Implementation Mechanism**

Describe planned mechanisms for implementation of the project. Explain if it is implemented through implementing partners such as NGOs, government actors, or other outside contractors.

This funding will complement existing resources to both provide financial and technical support to NGO and CBO partners; and procure additional child protection supplies. Through these sub-granting relationships, UNICEF will ensure that new partners that do not have extensive experience in child protection are equipped with knowledge, skills and resources to deliver in line with international minimum standards; and are supported to build sustainable capacity that will enable them to receive and absorb direct funding in the future.

Core child protection services, including psychosocial support services, family tracing and reunification and broader awareness and resilience programming will be provided through NGOs & CBOs, complementing broader service delivery outcomes which are supported by non-CHF grants. UNICEF will also support partners to adopt efficient and effective innovations, including RapidFTR and community psychosocial service delivery models to enable greater reach and quality of services.

Other elements of this programme will be delivered directly. The supply and procurement component, such as the purchasing and pre-positioning of CFS kits, Recreational Kits, ECD kits; and ground floor mats for child friendly space centers will be done by UNICEF within its well-developed procurement and logistics framework. UNICEF manages the large scale supply and procurement pipelines for Education, Nutrition and WASH, UNICEF Child Protection will use this facility to deliver and preposition CPiE supplies to Implementing Partners in State capitals or emergency intervention sites. When a member of CP Sub Cluster or CPWG makes a request for CPiE Supplies, these are delivered to the partner from the pre-positioned supplies and in cases where the partner lacks the capacity to deliver the supplies to the project areas, UNICEF will organize and deliver the supplies using the same systems mentioned earlier or the common humanitarian logistics system, where possible. The provision of supplies will be through a phased manner; UNICEF will use its 'end user monitoring system' and ensure that CPiE supplies are replenished; partners provide report on the use of supplies previously provided.

UNICEF will enhance the capacity of the Ministry of Social Development in conflict affected states; and the community based and religious institutions in order to increase their reception capacities to provide safe interim/temporary care to unaccompanied girls and boys, UNICEF will encourage the provision of community based care and where this becomes difficult or deemed unsuitable for girls

and boys, group temporary care will be organized. An estimated 700 girls and boys affected by emergencies who need temporary care will be supported. In areas such as Bor, Awerial, Malut, Kodok, etc where government functions have resumed, UNICEF will work with government structures in areas under government control and other structures in the rebel control areas to deliver critical child protection intervention such as family tracing and reunification, community base psychosocial support; to do these, there is a need to enhance the capacities of social workers or other child protection actors.

#### viii) Monitoring and Reporting Plan

Describe how you will monitor and report on the progress and achievements of the project. Notably:

1. Explain how will you measure whether a) Activities have been conducted, b) Results have been achieved, c) Cross-cutting issues have been addressed, and d) Project objectives have been met.
2. Indicate what are the monitoring institutional arrangements (e.g. monitoring team, monitoring schedule, updates to management etc.) and monitoring tools and technics will be used to collect data on the indicators to monitor the progress towards the results achieved. Please provide an indication of the frequency data will be collected and if there is already a baseline for the indicators or if a baseline will be collected.
3. Describe how you will analyze the data collected and report on the project achievements in comparison with the project strategy.
4. Ensure key monitoring and reporting activities are included in the project workplan (Section III)<sup>2</sup>.

UNICEF Child Protection staff, both in the field and in the country office will be monitor implementation through a range of onsite and remote mechanisms, including field visits and coordination meetings.

Throughout the project lifespan, written reports, including the number of boys and girls, men and women who have benefited directly or indirectly will be recorded and reported periodically to UNICEF by partners; and by UNICEF when directly implemented. To complement these M&E processes, UNICEF will draw on best practice programme M&E innovations to strengthen the M&E systems in the sector, including the use of RapidFTR and the CPIMS to support partners to strengthen internal M&E systems. UNICEF Child Protection Staff, the Child Protection Sub Cluster Coordinator and the Ministry of Social Development will be monitoring the implementation of the project through field visits and monitoring meetings. UNICEF and Ministry of Social Development has developed “user friendly” data collection systems at the interim care center and this will be used to monitor the number and well-being of girls and boys provided interim/temporary care. UNICEF has a robust procurement system which monitors supplies from the supplier to the field level. Additionally, UNICEF has “end user Monitoring tool” through which CP Sub Cluster members’ feedback to UNICEF on the supplies received and the number of girls and boys who have benefited from the supplies.

Various monitoring tools such as weekly updates, situational reports, monthly progress reports and field monitoring visits will be used to determine overall implementation progress and results. Reports will be analyzed based on the set indicators and results in which data will be disaggregated by gender.

#### D. Total funding secured for the CRP project

Please add details of secured funds from other sources for the project in the CRP.

Source/donor and date (month, year)	Amount (USD)
CHF	469,195
United States	500,000
Japan	825,000
Denmark	393,161
ECHO	1,500,563
Allocation of flexible funding from UNICEF National Committees	646,893
<b>Pledges for the CRP project</b>	

<sup>2</sup> CHF minimum narrative reporting requirements will include the submission of a final narrative report and where applicable a narrative mid-term report. Narrative reports will include a progress on the project achievements using the outputs indicators listed in this project proposal.

### SECTION III:

This section is **NOT required** at the first submission of a proposal to the cluster coordinator/co-coordinator. However it is required to be filled for proposals recommended for funding by the Advisory Board.

The logical framework is a tool to present how the implementation of CHF funded activities and their results (outputs and outcomes) will contribute to achieving higher level humanitarian results (project and cluster objectives) and how these results will be measured.

Fill in the logical framework below for this project proposal ensuring the information provided is in accordance with the strategies and activities described in the narrative section of this proposal, in particular section C. Follow the guidance and the structure (Goal, objective, outcome, outputs and activities) and the numbering. Add/remove lines according to the project strategy.

LOGICAL FRAMEWORK		
<b>CHF ref./CRP Code:</b> SSD 14/P HR RL/60583	<b>Project title:</b> Protecting boys and girls affected by conflict and other emergencies in South Sudan	<b>Organisation:</b> United Nations Children's Fund (UNICEF)

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>Goal/Impact (cluster priorities)</b>	<p>Protection:</p> <p>CO1: Scale up protection monitoring, advocacy and response to mitigate the effects of the rise in violence and increased protection concerns for IDPs, host communities, and migrants</p> <p>CO2: Enhance protection of children, adolescents and other vulnerable groups affected by crisis, with an emphasis on identification of separated, unaccompanied or missing children and family tracing and reunification, as access permits</p> <p>CO3: Provide timely, safe, and high-quality child and gender-sensitive prevention and response services to survivors of GBV</p> <p>CO4: Promote psychosocial well-being of children through community based support.</p>	<p>What are the key indicators related to the achievement of Cluster Priority activities?</p> <ul style="list-style-type: none"> <li>No. of identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured</li> <li>No. of released children reunited with their families and communities</li> <li>No. of crisis affected children receiving psychosocial support and services</li> <li>No. of kits, mats and other protection supplies procured</li> <li>No. of kits, mats and other protection supplies prepositioned</li> </ul>	<ul style="list-style-type: none"> <li>What are the sources of information on these indicators? Assessment reports</li> <li>Activity and field visits Reports</li> <li>Community dialogue</li> <li>RapidFTR and CPIMS reports, CPIMS</li> <li>Waybills and procurement document for supplies</li> <li>End user monitoring reports</li> </ul>	<ol style="list-style-type: none"> <li>Risk of the emergency child protection supplies procurement taking longer than planned.</li> </ol> <ul style="list-style-type: none"> <li>UNICEF will ensure that emergency child protection procurement is initiated as soon as the funds are released to UNICEF. In the event that there are delays, UNICEF will borrow supplies that have been prepositioned in Wau and use it for the conflict areas and late replace when the emergency child protection supplies are procured.</li> <li>Partners may have problems attracting well trained staff to work in the project locations, this will affect the effectiveness of the project.</li> <li>UNICEF has a directorate of trained social workers and so will work with the partners to identify some of the trained social workers and encourage them to apply for the positions that the NGO is recruited for. (Please note some these social workers used to work for the govt but there are also social workers from the NGOs who may not be working)</li> </ul>

Goal/Objectives/Outcomes/Outputs		Indicator of progress	Means of Verification	Assumptions and Risks
<b>CHF project Objective</b>	What is the result the project will contribute to by the end of this CHF funded project?	What indicators will be used to measure whether the CHF Project Objective are achieved?	What sources of information will be collected/already exist to measure this indicator?	What factors not under the control of the project are necessary to achieve these objectives? What factors may get in the way of achieving these objectives?
<b>Outcome 1</b>	All identified vulnerable children are protected through tracing and reunification; psychosocial support services; and GBV awareness messages.	<ul style="list-style-type: none"> <li>Identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured (boys and girls)</li> <li>% targeted communities reached with package of emergency psychosocial services</li> </ul>	CPIMS	Security situation remains stable throughout Mobile Response Missions and access to population remains stable and accessible.
<b>Output 1.1</b>	Registration and family tracing undertaken (including through partners) in targeted communities for 1,500 children	<ul style="list-style-type: none"> <li># of identified and registered separated / unaccompanied children reunited with their families or alternative care arrangements assured (girls and boys)</li> </ul>	RapidFTR and CPIMS reports	Community perceptions of links between registration and other emergency services are managed effectively to prevent inaccurate or inflation of reporting
<b>Activity 1.1.1</b>	Identify, register and conduct family tracing and reunification services for new unaccompanied, separated and missing children			
<b>Activity 1.1.2</b>	Continue tracing of unaccompanied, separated and missing girls and boys; where necessary, ensure temporary care placements and other emergency support (FTR services)			
<b>Activity 1.1.3</b>	Build on previous, integrated community awareness initiatives focused on the prevention of family separation, GBV and mine risk education and conduct ongoing awareness activities			
<b>Activity 1.1.4</b>	Routinely share information and assessments with partners and the broader Cluster to facilitate continuity and coordination of child protection services.			
<b>Activity 1.1.5</b>	Deploy Child Protection staff in the emergency locations for continuous coaching mentoring and coordination of FTR and the broader child protection response			
<b>Output 1.2</b>	Psychosocial support services are delivered (including through partners) to 13,200 children in targeted communities	<ul style="list-style-type: none"> <li># of crisis affected children receiving psychosocial support and services</li> </ul>	Consolidated Field and partner reports	Suitable non-distressed community actors are available and willing to be trained to provide ongoing support
<b>Activity 1.2.1</b>	Continue to strengthen and/or develop community based psychosocial support initiatives			
<b>Activity 1.2.2</b>	Provide capacity building (training, coaching and mentoring) support to community partners to deliver community based psychosocial support			
<b>Activity 1.2.3</b>	Facilitate referrals, where possible, for children in need of additional PSS support services			
<b>Output 1.3</b>	Monitoring of grave child rights violations undertaken in 28 counties, in states affected by emergencies	<ul style="list-style-type: none"> <li># of counties covered with monitoring of grave violation against children in compliance with MRM field guidelines</li> </ul>	MRM Country Task Force Reports	Partners remain able and willing to provide reports. Verification remains unhampered by armed groups.
<b>Activity 1.3.1</b>	Provide training to selected partners on CPiE, MRM and relevant reporting processes			
<b>Activity 1.3.2</b>	Provide secretariat support to the MRM Country Task Force to compile and share consolidated reports on verified and observed grave child rights violations			
<b>Activity 1.3.3</b>	Provide ongoing technical support to all partners, including listed groups, civil society and the international community to develop and implement Action Plans associated with the MRM			
<b>Output 1.4</b>	300 CFS kits, 300 Recreational kits, 1500 mats and 300 ECD kits purchased and made available to CP Sub Cluster members to support 20,000 girls and boys	<ul style="list-style-type: none"> <li># of dignity kits prepositioned</li> <li>Number of dignity kits distributed to beneficiaries (disaggregated by type of kit)</li> </ul>	End user monitoring system reports	Access to pre-positioning sites remain unaffected and/or unhampered by conflict
<b>Activity 1.4.1</b>	Procure and pre-position supplies for CHF partners			
<b>Activity 1.4.2</b>	Monitor the use of supplies and provide technical advice to partners to maximise utility of supplies.			

## PROJECT WORK PLAN

This section must include a workplan with clear indication of the specific timeline for each main activity and sub-activity (if applicable).

The workplan must be outlined with reference to the quarters of the calendar year. Please insert as well the key monitoring activities to be conducted during the project implementation (collection of baseline, monitoring visits, surveys etc.)

<b>Project start date:</b>	<b>1 July 2014</b>	<b>Project end date:</b>	<b>31 December 2014</b>
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Activities	Q2	Q3/2014			Q4/2014			Q1/2015			Q2/2015	
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Identify, register and conduct family tracing and reunification services for new unaccompanied, separated and missing children		x	x	x	x	x	x					
Continue tracing of unaccompanied, separated and missing girls and boys; where necessary, ensure temporary care placements and other emergency support (FTR services)		x	x	x	x	x	x					
Build on previous, integrated community awareness initiatives focused on the prevention of family separation, GBV and mine risk education and conduct ongoing awareness activities		x	x	x	x	x	x					
Routinely share information and assessments with partners and the broader Cluster to facilitate continuity and coordination of child protection services.		x	x	x	x	x	x					
Deploy Child Protection staff in the emergency locations for continuous coaching mentoring and coordination of FTR and the broader child protection response		x	x	x	x	x	x					
Continue to strengthen and/or develop community based psychosocial support initiatives		x	x	x	x	x	x					
Provide capacity building (training, coaching and mentoring) support to community partners to deliver community based psychosocial support		x	x	x	x	x	x					
Facilitate referrals, where possible, for children in need of additional PSS support services		x	x	x	x	x	x					
Provide training to selected partners on CPIE, MRM and relevant reporting processes		x	x	x	x	x	x					
Provide secretariat support to the MRM Country Task Force to compile and share consolidated reports on verified and observed grave child rights violations		x	x	x	x	x	x					
Provide ongoing technical support to all partners, including listed groups, civil society and the international community to develop and implement Action Plans associated with the MRM		x	x	x	x	x	x					
Procure and pre-position supplies for CHF partners		x	x	x								
Monitor the use of supplies and provide technical advice to partners to maximise utility of supplies.				x	x	x	x					

\*: TIMELINE FOR EACH SPECIFIC ACTIVITY MUST BE MARKED WITH AN X AND SHADED GREY 15%