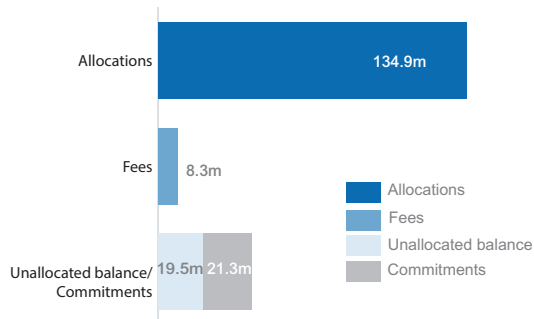
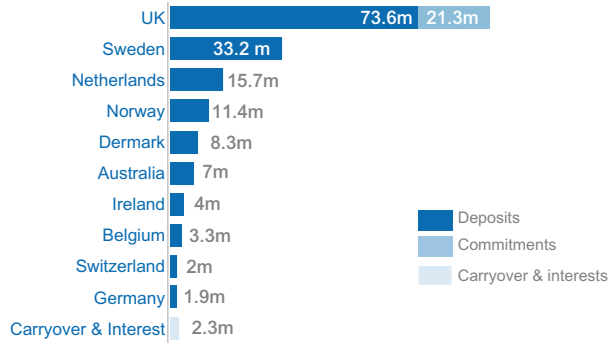


INCOME AND UTILIZATION

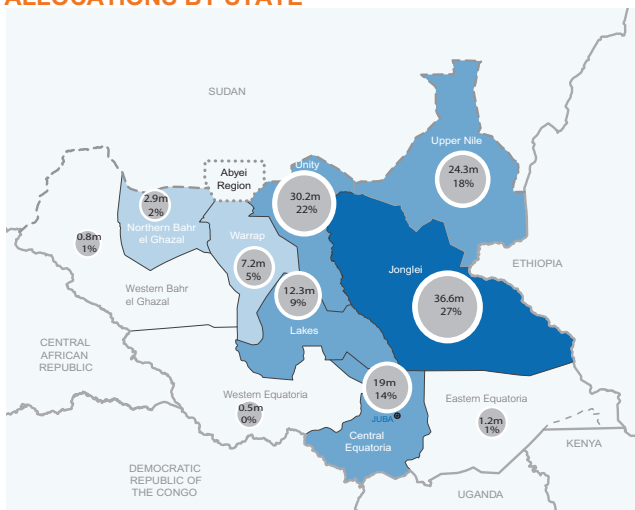
INCOME (Deposits/Commitments/Carryover & Interest (US\$ 184.1m)

UTILISATION (Allocations/Fees/Unallocated balance (US\$184.1m)

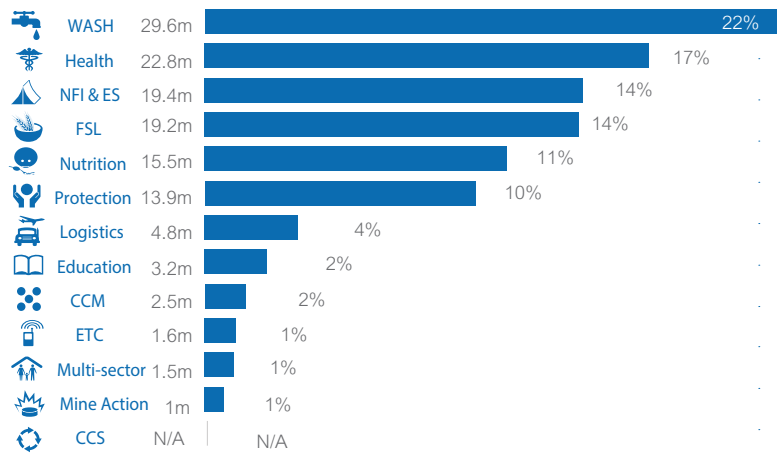


ALLOCATION DETAILS

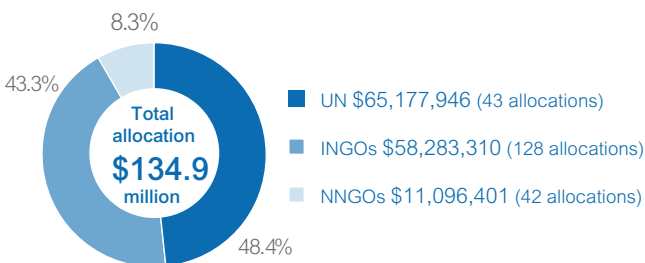
ALLOCATIONS BY STATE



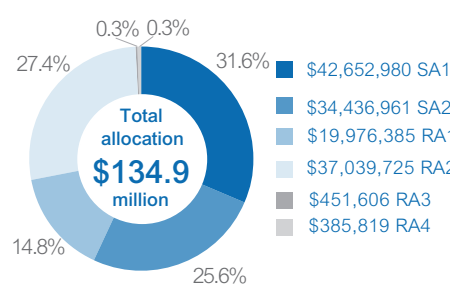
ALLOCATIONS BY CLUSTER



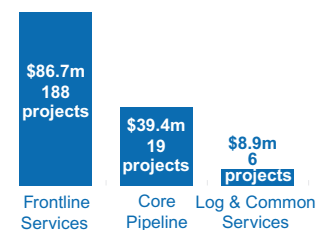
ALLOCATIONS BY AGENCY TYPE



ALLOCATIONS BY ALLOCATION TYPE



ALLOCATIONS BY PROJECT TYPE



HIGHLIGHTS

The CHF allocations and donors in 2014

During 2014, the South Sudan CHF made 212 allocations totaling about \$135 million in support of 263 CRP 2014 projects. 57 percent of this funding was channeled through two standard allocation rounds of some \$43 million and \$34 million respectively. 43 percent was channeled through four reserve allocations of some \$20 million, \$37 million, \$451,000 and \$385,819 respectively. The CHF funded projects are providing critical assistance across South Sudan, to the displaced people, refugees and host communities. Around 90 per cent of funds allocated have supported high priority projects within the Crisis Response Plan 2014. As of the end of December, donor deposits for 2014 amounted to about \$160 million with a further \$21.3 million committed. The donors for this year includes; Australia, Belgium, Denmark, Germany, Ireland, Netherlands, Norway, Sweden, Switzerland and the United Kingdom. In 2014, the CHF was successful in broadening its donor base, receiving contributions from 10 countries up from eight and seven in 2013 and 2012 respectively.

CHF 2015 allocated \$58 million under first Standard Allocation

In December 2014, as part of the South Sudan CHF first Round Standard Allocation for 2015 some \$58 million was allocated to NGOs and UN agencies to save lives. 54 partners are allocated funding for 94 projects under the CCCM, Education, FSL, Health, NFI & ES, Nutrition, Protection and WASH clusters for activities. Additional donor deposits of around \$21 million are urgently needed to complete disbursements to all implementing partners. Disbursements to partners will be tailored according to the actual amounts and the timing of additional donor deposits. The first round standard allocations are intended to provide resources to kick-start most critical elements of the humanitarian operation in 2015, with a focus on taking maximum advantage of the dry season.