



Project Proposal

Organization	IOM (International Organization for Migration)				
Project Title	Addressing food security needs through provision of livelihood support for rural populations and urban IDPs in Baidoa District				
CHF Code	CHF-DDA-3485-696				
Primary Cluster	Food Security	Secondary Cluster			
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months		
Project Budget	300,000.00				
HRP Details	HRP Code	None	HRP Budget	0.00	
	HRP Project Ranking		HRP Gender		
Project Beneficiaries			Men	Women	Total
	Beneficiary Summary		2,554	3,826	6,380
			Boys	Girls	Total
			638	956	1,594
		Total		7,974	
Implementing Partners					
Organization focal point contact details	Name: Della Awuor Title: Programme Assistant Telephone: 0715580635 E-mail: dawuor@iom.int				
BACKGROUND INFORMATION					
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Bay region with an estimated population of 40,000 internally displaced persons (IDPs) is at critical level of Global Acute Malnutrition (GAM), FSNAU, Nov 2014. Among them are nearly 20,000 IDPs in crisis in terms of food security and nutrition (FSNAU, 2014). In particular, the IDP settlement in Baidoa, scored 15.3 % GAM prevalence and is witnessing increased levels of malnutrition. The FSC Inter-Agency Rapid Assessment (Oct 2014) also reported 69 % of households with children under-five with visible signs of malnutrition. Agro-pastoralists are another group facing serious food insecurity in Baidoa. Their livelihoods have been threatened by limited trade activities as well as access to market and farm due to unstable security conditions in and around Baidoa. According to FEWSNET (2014), the current prices of red and white sorghum are much higher than last year's and their five-year average in Baidoa, driven by reduced stocks, limited trade, and increased unofficial taxation. While the agro-pastoralists in this region rely heavily on rain water and sales of their agricultural products, mainly sorghum, accessible water sources are insufficient in numbers and water quantity. People use boreholes, protected and unprotected wells and tapped water. However, due to poor rainfalls, merely 6% of households exceed the Sphere standard level of 15 litres/person/day while 16% do not meet this standard (FSC Assessment, 2014).				
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	While the situation in Bay region has improved in humanitarian aid, IDPs will remain food-insecure in the next six months (FSNAU, Dec 2014). The FSC Joint Assessment conducted in 11 sample IDP settlements in Baidoa (Sept-Oct 2014) showed nearly half of the informants had insufficient food or money. Their incomes are reliant on casual labour from farming (33 %), relatives' aid (24%), trading (21%) and begging (13%), with no prospects to diversify their livelihoods. Notable 31% of the HHs was female-headed. This assessment stressed the critical need to provide short-term assistance to the most vulnerable IDPs as a stop-gap measure for their survival. FSNAU (Nutrition Update 2014) indicated sustained level of acute malnutrition among agro-pastoralists in Bay region. While a certain level of aid distribution is reaching this group in Baidoa, more sustainable assistance is needed to expand their livelihoods. Capitalizing on their farming skills, IOM proposes provision of seeds and hand tools to vulnerable agro-pastoralists to contribute to addressing their medium-term food insecurity.				
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	Currently IOM is implementing a range of projects to increase food security level of vulnerable communities throughout Somalia. In Gabraharey district, IOM is implementing trainings in business management and hides preservation, cash for work, and farm inputs provision to agro-pastoral communities. Currently IOM is rehabilitating six feeder roads and two water sources. In Baidoa, IOM has been solidifying its presence and its expertise since 2013. To date, IOM has implemented vocational skills training in infrastructure development and rehabilitation, community health hygiene promotion, and weaved basket and other locally sourced product development to 100 youths from rural villages. Many of the trained youth are using the skills learnt to implement quick impact community-led projects (construction of hand-washing facilities, latrines and community halls and building of furniture) in IDP settlements as well. With the funding from CHF, IOM is currently training 200 urban IDP youths in business management, carpentry, and masonry, among others. In rural South Central Somalia (Afgoye and Jowhar) where IDPs have returned, IOM is strengthening the resilience of these communities of return through improving basic social services, including rehabilitation and construction of water sources to provide safe water, and strengthening livelihood assets. IOM has also been implementing WASH and health activities in Mogadishu, Kismayo, Beletweyne, Luuq and Afgoye districts.				
LOGICAL FRAMEWORK					
Objective 1	To contribute to improving food security of 7,974 (2,554 male, 3,826 female, 638 boys, 956 girls) vulnerable farmer HHs				
Outcome 1	1,329 farmers (representing 7,974 HH members) in Baidoa district have improved food security and income level through timely reception of agricultural inputs (seeds and hand tools). Each household are supplied with 3 pieces of farm hand tools (hoe, harvesting knife, pick axe) and sorghum and cowpea seeds.				
Activity 1.1	Select and register 1,329 farmers, in coordination with local authorities and local leadership who will benefit from provision of agricultural inputs. Selection criteria will consider household size, number of disabled or chronically ill members, elders, single female-headed households and income level to prioritize the neediest people. The implementing partner will lead the process and IOM field officer on the ground will ensure the equal participation of men and women in the activities.				
Activity 1.2	Procure the appropriate tools and food cluster recommended seeds for distribution.				
Activity 1.3	Provide 1,329 HHs with agricultural inputs such as (seeds and hand tools) prior to rainy season (Deyr 2015, Gu 2016) in order to maximize their harvest and increase their food security level. Types of seeds provided will be decided in coordination with local leadership, authorities and Food Security Cluster to identify the most suited plants. The implementing partner will conduct the distribution under IOM oversight, and IOM livelihood officer in Baidoa as well as IOM Project Manager will conduct extensive monitoring in order to ensure that beneficiaries are receiving appropriate seeds and tools at the most appropriate timing.				

Indicators for outcome 1	Cluster	Indicator description	Target	
	Indicator 1.1	Food Security	Number of people and returnee IDPs that received a livelihood investment package	7974
	Indicator 1.2	Food Security	Amount of seeds distributed per household in kg	40
	Indicator 1.3	Food Security	Number of households that received tools	1329
Outcome 2				
Activity 2.1				
Activity 2.2				
Activity 2.3				
Indicators for outcome 2	Cluster	Indicator description	Target	
	Indicator 2.1		0	
	Indicator 2.2		0	
	Indicator 2.3			
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3	Cluster	Indicator description	Target	
	Indicator 3.1		0	
	Indicator 3.2			
	Indicator 3.3			

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what

Community consultations will be carried out by the implementing partner with technical supervision of IOM field officers based in Baidoa. All stakeholders in the community (including women, men, girls, boys) will equally participate in selecting the most vulnerable beneficiaries in the community for the project. The implementing partner will procure seeds and tools and distribution will be monitored by the IOM field officer. Distribution will occur twice before the rainy season (Deyr 2015 and Gu 2016). The IOM field officer on the ground will monitor the progress of project activities to ensure specific needs to women headed households are considered.

Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
		Activity 1.1 Select and register 1,329 farmers, in coordination with local authorities and local leadership who will benefit from provision of agricultural inputs. Selection criteria will consider household size, number of disabled or chronically ill members, elders, single female- headed households and income level to prioritize the neediest people. The Implementing partner will lead the process and IOM field officer on the ground will ensure the equal participation of men and women in the activities.	X	X			
Activity 1.2 Procure the appropriate tools and food cluster recommended seeds for distribution.		X		X	X		
Activity 1.3 Provide 1,329 HHs with agricultural inputs such as (seeds and hand tools) prior to rainy season (Deyr 2015, Gu 2016) in order to maximize their harvest and increase their food security level. Types of seeds provided will be decided in coordination with local leadership, authorities and Food Security Cluster to identify the most suited plants. The implementing partner will conduct the distribution under IOM oversight, and IOM livelihood officer in Baidoa as well as IOM Project Manager will conduct extensive monitoring in order to ensure that beneficiaries are receiving appropriate seeds and tools at the most appropriate timing.				X	X	X	X
Activity 2.1							
Activity 2.2							
Activity 2.3							
Activity 3.1							
Activity 3.2							

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done													
			1	2	3	4	5	6	7	8	9	10	11	12		
Activity 1.1 Select and register 1,329 farmers, in coordination with local authorities and local leadership who will benefit from provision of agricultural inputs. Selection criteria will consider household size, number of disabled or chronically ill members, elders, single female- headed households and income level to prioritize the neediest people. The Implementing partner will lead the process and IOM field officer on the ground will ensure the equal participation of men and women in the activities.	- 3rd party monitoring - Field visits - Focus group interview - Individual interview	Regular field visits Community consultation reports Regular Monitoring Reports from the implementing partner List of beneficiaries	X	X	X											
Activity 1.2 Procure the appropriate tools and food cluster recommended seeds for distribution.	- 3rd party monitoring - Contact details - Field visits - Verification	Field visits Reports from the implementing partner List of tools and seeds procured (receipts)				X	X		X	X						

Activity 1.3 Provide 1,329 HHs with agricultural inputs such as (seeds and hand tools) prior to rainy season (Deyr 2015, Gu 2016) in order to maximize their harvest and increase their food security level. Types of seeds provided will be decided in coordination with local leadership, authorities and Food Security Cluster to identify the most suited plants. The implementing partner will conduct the distribution under IOM oversight, and IOM livelihood officer in Baidoa as well as IOM Project Manager will conduct extensive monitoring in order to ensure that beneficiaries are receiving appropriate seeds and tools at the most appropriate timing.	- 3rd party monitoring - Contact details - Distribution monitoring - Field visits - Focus group interview - Individual interview - Survey	Field visits Community consultation reports List of names and contact details of selected beneficiaries List of vulnerability criteria							X	X	X	X	X	X	X
Activity 2.1															
Activity 2.2															
Activity 2.3															
Activity 3.1															
Activity 3.2															

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. Local authorities	IOM will involve local authorities in the selection of the beneficiaries and keep the local authorities updated on the activity implementation and invite them to IOM's monitoring activities.
	2. Local and international NGOs and organizations	IOM will continuously coordinate and cooperate with local and international NGOs and international and UN organizations to avoid duplication of work. IOM will provide updated information to the cluster. IOM will coordinate the seed distribution activities with COOPI to avoid double targeting of the beneficiaries

Gender theme support: Yes

Outline how the project supports the gender theme: IOM will ensure equal participation of men and women in community consultations. The project will target the most vulnerable, including female headed households, and will thus target more women than men. Seed distribution will take into account women's protection concerns. The distribution of tools will take into account the different roles men and women play in land distribution and will ensure that both men and women have access to appropriate tools.

Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Select and register 1,329 farmers, in coordination with local authorities and local leadership who will benefit from provision of agricultural inputs. Selection criteria will consider household size, number of disabled or chronically ill members, elders, single female- headed households and income level to prioritize the neediest people. The Implementing partner will lead the process and IOM field officer on the ground will ensure the equal participation of men and women in the activities.
	<input checked="" type="checkbox"/> Activity 1.2: Procure the appropriate tools and food cluster recommended seeds for distribution.
	<input checked="" type="checkbox"/> Activity 1.3: Provide 1,329 HHs with agricultural inputs such as (seeds and hand tools) prior to rainy season (Deyr 2015, Gu 2016) in order to maximize their harvest and increase their food security level. Types of seeds provided will be decided in coordination with local leadership, authorities and Food Security Cluster to identify the most suited plants. The implementing partner will conduct the distribution under IOM oversight, and IOM livelihood officer in Baidoa as well as IOM Project Manager will conduct extensive monitoring in order to ensure that beneficiaries are receiving appropriate seeds and tools at the most appropriate timing.
	<input type="checkbox"/> Activity 2.1:
	<input type="checkbox"/> Activity 2.2:
	<input type="checkbox"/> Activity 2.3:
	<input type="checkbox"/> Activity 3.1:

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Project Manager (5%)	1	12200	12	months	146,400.00	139,080.00	7,320.00	
	1.1.2									
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
	Subtotal						146,400.00	139,080.00	7,320.00	
Budget Narrative:										
	1.2 Local Staff									

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Project Support staff Somalia, Nairobi (admin and Finance)	1	600	12	months	7,200.00	0.00	7,200.00	
1.2.2	Project Assistant Baidoa 100%	1	1622	12	months	19,464.00	0.00	19,464.00	
1.2.3									
1.2.4									
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
Sub Total						26,664.00	0.00	26,664.00	

Budget Narrative:**B:2 Supplies, Commodities, Materials**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Agricultural inputs (Seeds) for 1329 HH	1329	33	1	lump sum	43,857.00	0.00	43,857.00	
2.1.2	Agricultural inputs (Tools) for 1329 HH	1329	91	1	lump sum	120,939.00	0.00	120,939.00	
2.1.3									
2.1.4									
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						164,796.00	0.00	164,796.00	

Budget Narrative:**C:3 Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:**D:4 Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4.1.1									

4.1.2										
4.1.3										
4.1.4										
4.1.5										
4.1.6										
4.1.7										
4.1.8										
4.1.9										
4.1.10										
Sub Total							0.00	0.00	0.00	
Budget Narrative:										
E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Travel for regular M&E	12	1199.5	1	trip	14,394.00	0.00	14,394.00	
	5.1.2									
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	Sub Total							14,394.00	0.00	14,394.00
Budget Narrative:										
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1	IP admin costs	1	3750	12	months	45,000.00	0.00	45,000.00	
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
	Sub Total							45,000.00	0.00	45,000.00
Budget Narrative:										
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Building Office Premises	1	400	12	months	4,800.00	0.00	4,800.00	
	7.1.2	Communications (Telephone and Internet)	1	200	12	months	2,400.00	0.00	2,400.00	
	7.1.3	Information Technology Equipment	1	1200	1	lump sum	1,200.00	0.00	1,200.00	
	7.1.4	Office Furniture and equipment	1	1200	1	lump sum	1,200.00	0.00	1,200.00	

	7.1.5	Supplies and Materials	1	250	12	months	3,000.00	0.00	3,000.00	
	7.1.6	Security Moss Morss Compliance	1	400	12	months	4,800.00	0.00	4,800.00	
	7.1.7	Other Office costs including bank charges	1	400	12	months	4,800.00	0.00	4,800.00	
	7.1.8									
	7.1.9									
	7.1.10									
	Sub Total						22,200.00	0.00	22,200.00	
Budget Narrative:										
	TOTAL						419,454.00	139,080.00	280,374.00	
H.8 Indirect Programme Support Costs	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	19,626.00	6.9999
	GRAND TOTAL						419,454.00	139,080.00	300,000.00	
Other sources of funds										
	Description		Amount	%						
	Organization		139,080.00	31.68						
	Community		0.00	0.00						
	CHF		300,000.00	68.32						
	Other Donors	a)	0.00							
		b)	0.00							
	TOTAL		439,080.00							
LOCATIONS										
Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code	
Bay	Baidoa	Baidoa	Seeds distribution	Distribution of farm inputs (hand tools and seeds)	IDPs, Agro-pastoralists	7974	3.11718	43.6469	NA-3802-X04-001	
TOTAL						7,974				
DOCUMENTS										
Document Description										
1. BoQ seeds and tools										
2. BoQ Budget Lines Breakdown										