



Project Proposal

Organization	WFP (World Food Programme)																																						
Project Title	Strengthening Food and Nutrition Security and Enhancing Resilience																																						
CHF Code	CHF-DDA-3485-701																																						
Primary Cluster	Food Security	Secondary Cluster																																					
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	11 months																																				
Project Budget	1,350,000.52																																						
HRP Details	HRP Code	SOM-15/A/71568	HRP Budget	212,435,741.00																																			
	HRP Project Ranking	A - HIGH	HRP Gender																																				
Project Beneficiaries	<table border="1"> <thead> <tr> <th>Marker</th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>4,675</td> <td>4,675</td> <td>9,350</td> </tr> <tr> <td></td> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> <tr> <td></td> <td>3,825</td> <td>3,825</td> <td>7,650</td> </tr> <tr> <td></td> <th colspan="2">Total</th> <th>17,000</th> </tr> <tr> <td colspan="4">Total beneficiaries include the following:</td> </tr> <tr> <td>Internally Displaced People</td> <td>4,320</td> <td>4,320</td> <td>8,640</td> </tr> <tr> <td>People in Host Communities</td> <td>1,080</td> <td>1,080</td> <td>2,160</td> </tr> <tr> <td>Pastoralists</td> <td>3,100</td> <td>3,100</td> <td>6,200</td> </tr> </tbody> </table>			Marker	Men	Women	Total	Beneficiary Summary	4,675	4,675	9,350		Boys	Girls	Total		3,825	3,825	7,650		Total		17,000	Total beneficiaries include the following:				Internally Displaced People	4,320	4,320	8,640	People in Host Communities	1,080	1,080	2,160	Pastoralists	3,100	3,100	6,200
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Implementing Partners	Partner	Budget																																					
	Process of CP collection ongoing	169,046.00																																					
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Organization focal point contact details	Name: Lijana Jovceva Title: Acting Head of Programme Telephone: +254 734554022 E-mail: lijana.jovceva@wfp.org																																						
BACKGROUND INFORMATION																																							
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	<p>Post Gu food and nutrition assessments indicate that food security situation across Somalia is dire with over 1 million people in need of urgent humanitarian assistance a 20% increase since January 2014 (FSNAU, 2014). Poor GU rains, conflict, reduced humanitarian assistance and trade disruptions were the major causes of the worsening food security situation. Internally Displaced Persons continue to constitute a majority (62%) of people in crisis and emergency across the country, an additional 2.1 million people are barely able to meet their food needs and remain vulnerable to shocks that could push them back into a food security crisis if no support is provided. Nutrition survey results indicate that an estimated 218,000 children under the age of five are acutely malnourished, a seven percent increase since January 2014. The situation is critical among displaced communities with GAM rates up to 18.9% in seven urban displaced communities which is above the 15% global emergency threshold. With the above, WFP seeks to protect livelihoods assets, reduce vulnerability to future shocks through improved access to food and safety nets and support of livelihood investment. WFP proposes to provide immediate food assistance to meet critical food gaps specifically for IDPs through targeted general food distribution for 9, 700 beneficiaries while 6,100 beneficiaries will be assisted with livelihood investment in the lean season.</p>																																						
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	<p>Inter-agency assessments conducted by the Food security cluster (including WFP) indicate a precarious food security situation in IDP settlements with an estimated 1.1 million internally displaced people in Somalia living in appalling conditions in crowded settlements. Most of the settlements have been classified as being under Crisis, while Kismayo is classified as being under Emergency. The food security situation is further exacerbated by an increase in arrivals of displaced persons due to conflict, higher trade prices, decline in ToT of casual labor to cereals; high proportion of their expenditure up to 76% is spent on food; lack of assets; and Critical nutrition situation. The food consumption score indicates Poor to Borderline in most IDP settlements. Due to limited opportunities the IDPS have also resorted to severe coping strategies to meet their food consumption needs. In Gedo region a deterioration of the food security is caused by a combination of factors: poor Gu season rainfall performance (in terms of duration and distribution), resulting in extremely low cereal production; poor pasture and livestock body conditions as well as water scarcity; reduced livestock prices, hence decreased incomes from livestock and livestock product sales; declined farm labor opportunities for poor agro-pastoralists and soaring local cereal prices. The affected households have limited income opportunities and rely on loan-taking and social support as additional sources of income</p>																																						
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	<p>WFP has been providing food assistance to food insecure people in Somalia including IDPs through appropriate delivery mechanisms (in-kind and food vouchers). Wherever markets are functional, WFP has intervened through food voucher distribution. In Dhusamareb and Ceel Waq, WFP is implementing nutrition programs, relief interventions and livelihood investment projects to IDPs and host communities aiming to reach 91,000 beneficiaries to ensure that nutritional needs and safety nets are provided especially during the lean seasons. Complementary nutrition programmes continue to be implemented amongst IDPs and Vulnerable host communities specifically in areas that have indicated critical GAM rates through TSFP, BSFP and MCHN programmes.</p>																																						
LOGICAL FRAMEWORK																																							
Objective 1	Protect lives and livelihoods during shocks and seasonal variability while enabling safe access to food and nutrition for 17,000 beneficiaries in Dhusamareb and Ceel Waq																																						
Outcome 1	Improved food consumption over assistance period for targeted households																																						
Activity 1.1	Implementing partner selection and selection. Community consultation would be conducted to explain the modality of targeting for the most vulnerable beneficiaries. In addition, WFP will explain the modality i.e. General food distribution. Dissemination of information on how the distribution will take place in accordance with "Do No Harm" principles, ration size for beneficiaries, complaints mechanism. Distribution points will be conveniently located ensuring ease of access by community members particularly women.																																						
Activity 1.2	Procurement of mixed commodities and transport, storage and handling of food assistance at distribution centers. A total of 543 MT of mixed food commodities for General Food Distribution.																																						

Activity 1.3	Screening, registration and provision of food commodities to targeted beneficiaries, monitoring the distribution process, Compiling partners reports and reporting to the Food Security Cluster. Under GFD beneficiaries will receive a monthly ration for up to 4 months.			
Indicators for outcome 1		Cluster	Indicator description	Target
	Indicator 1.1	Food Security	Number of people in crisis and IDPs receiving unconditional support to improve access to food	10800
	Indicator 1.2	Food Security	Number of individuals in emergency accessing the FSC recommended kcal minimum standard up to 2100 kcal per person per day on monthly and daily basis through general food distribution	10800
	Indicator 1.3	Food Security	MT of mixed commodities procured and distributed as daily food rations and monthly food rations	543
Outcome 2	Rebuild household food security through food for assets			
Activity 2.1	Implementing partner selection and selection. Community consultations to be carried out to priorities activities/assets to be rehabilitated by the community, selection of project committee, explanation of work norms and ration size for each household, complaints mechanism, targeting criteria, registration of beneficiaries etc			
Activity 2.2	Procurement of mixed commodities and transport, storage and handling of food assistance at distribution centers. A total of 415 MT of mixed food commodities will be procured and delivered to the final distribution points			
Activity 2.3	Monitoring of progress of work at asset creations sites, provision/distribution of food commodities to targeted beneficiaries. Participants will be provided a ration for 4 months, monitoring the distribution process, Compiling partners reports and reporting to the Food Security Cluster			
Indicators for outcome 2		Cluster	Indicator description	Target
	Indicator 2.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets	6200
	Indicator 2.2	Food Security	Number of households that have participated in the construction of light assets such as feeder roads, desilting of irrigation canals.	1033
	Indicator 2.3	Food Security	Number of vulnerable households receiving short term improved access to food.	1033
Outcome 3				
Activity 3.1				
Activity 3.2				
Activity 3.3				
Indicators for outcome 3		Cluster	Indicator description	Target
	Indicator 3.1			0
	Indicator 3.2			0
	Indicator 3.3			0

WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	WFP will be responsible as the lead agency to provide oversight, guidance and support to implementing partners in delivery of food assistance to the identified communities and implementation of FFA activities. This includes review of budgets, signing of field level agreements and monitoring of activities. WFP will also source and procure the food commodities and ensure delivery to each food distribution point/destination. The activities will be implemented through already existing local implementing partners in selected districts in the target areas. Agency performance will serve as critical factor for partner selection. These partners are responsible for community mobilisation, targeting (under WFP staff guidance) and distribution of food assistance and monitoring of asset creation activities.						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Implementing partner selection and selection. Community consultation would be conducted to explain the modality of targeting for the most vulnerable beneficiaries. In addition, WFP will explain the modality i.e. General food distribution. Dissemination of information on how the distribution will take place in accordance with "Do No Harm" principles, ration size for beneficiaries, complaints mechanism. Distribution points will be conveniently located ensuring ease of access by community members particularly women.	X					
	Activity 1.2 Procurement of mixed commodities and transport, storage and handling of food assistance at distribution centers. A total of 543 MT of mixed food commodities for General Food Distribution.	X	X				
	Activity 1.3 Screening, registration and provision of food commodities to targeted beneficiaries, monitoring the distribution process, Compiling partners reports and reporting to the Food Security Cluster. Under GFD beneficiaries will receive a monthly ration for up to 4 months.		X	X	X		
	Activity 2.1 Implementing partner selection and selection. Community consultations to be carried out to priorities activities/assets to be rehabilitated by the community, selection of project committee, explanation of work norms and ration size for each household, complaints mechanism, targeting criteria, registration of beneficiaries etc		X				
	Activity 2.2 Procurement of mixed commodities and transport, storage and handling of food assistance at distribution centers. A total of 415 MT of mixed food commodities will be procured and delivered to the final distribution points	X	X				
	Activity 2.3 Monitoring of progress of work at asset creations sites, provision/distribution of food commodities to targeted beneficiaries. Participants will be provided a ration for 4 months, monitoring the distribution process, Compiling partners reports and reporting to the Food Security Cluster			X	X	X	
	Activity 3.1						
	Activity 3.2						
Activity 3.3							

M & E DETAILS																	
Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
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Activity 1.2 Procurement of mixed commodities and transport, storage and handling of food assistance at distribution centers. A total of 543 MT of mixed food commodities for General Food Distribution.	- Data collection - Other	Pipeline reports	X	X													
Activity 1.3 Screening, registration and provision of food commodities to targeted beneficiaries, monitoring the distribution process, Compiling partners reports and reporting to the Food Security Cluster. Under GFD beneficiaries will receive a monthly ration for up to 4 months.	- 3rd party monitoring - Distribution monitoring - Field visits - Focus group interview - Mobile money monitoring - Post Distribution Monitoring - Verification	Post Distribution Monitoring reports WFP and CP completion reports		X	X	X	X	X									
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Activity 3.1																	
Activity 3.2																	
Activity 3.3																	

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. Food security cluster partners	Joint planning for CHF funded activities to avoid duplication
	2. Food security cluster partners	Joint planning
	3. Food security cluster partners	assessments and regular meetings with other stakeholders in the FSC
	4. FAO	project selection and engaging in stakeholder meetings at District level
	5. Local Authorities	Joint planning for CHF funded activities to avoid duplication
Gender theme support	Yes	
Outline how the project supports the gender theme	Gender and Access: WFP is committed to establishing a more holistic approach to gender by developing innovative gender-sensitive interventions and strengthening staff capacity to integrate gender in programmes. At least half the members of the distribution committees will be women, who will be actively encouraged to participate in discussions on targeting, distribution modality and ration sizes. WFP will also ensure equal access to food resources through sensitization on household rations prior to distribution. Beneficiary protection particularly that of women, will be carefully considered including ensuring safe location of distribution points. Accountability will be enhanced through provision of a complaints desk and hotline for any concerns to be raised. Risk Management: Given the operational context in Central Somalia, systems are in place to ensure process and output monitoring is conducted and enhance accountability of resources. A third party monitoring organisation will be contracted in areas that are inaccessible to WFP staff.	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Implementing partner selection and selection. Community consultation would be conducted to explain the modality of targeting for the most vulnerable beneficiaries. In addition, WFP will explain the modality i.e. General food distribution. Dissemination of information on how the distribution will take place in accordance with "Do No Harm" principles, ration size for beneficiaries, complaints mechanism. Distribution points will be conveniently located ensuring ease of access by community members particularly women. <input type="checkbox"/> Activity 1.2: Procurement of mixed commodities and transport, storage and handling of food assistance at distribution centers. A total of 543 MT of mixed food commodities for General Food Distribution. <input checked="" type="checkbox"/> Activity 1.3: Screening, registration and provision of food commodities to targeted beneficiaries, monitoring the distribution process, Compiling partners reports and reporting to the Food Security Cluster. Under GFD beneficiaries will receive a monthly ration for up to 4 months. <input checked="" type="checkbox"/> Activity 2.1: Implementing partner selection and selection. Community consultations to be carried out to priorities activities/assets to be rehabilitated by the community, selection of project committee, explanation of work norms and ration size for each household, complaints mechanism, targeting criteria, registration of beneficiaries etc <input type="checkbox"/> Activity 2.2: Procurement of mixed commodities and transport, storage and handling of food assistance at distribution centers. A total of 415 MT of mixed food commodities will be procured and delivered to the final distribution points	

<input checked="" type="checkbox"/>	Activity 2.3: Monitoring of progress of work at asset creations sites, provision/distribution of food commodities to targeted beneficiaries. Participants will be provided a ration for 4 months, monitoring the distribution process, Compiling partners reports and reporting to the Food Security Cluster
<input type="checkbox"/>	Activity 3.1:
<input type="checkbox"/>	Activity 3.2:
<input type="checkbox"/>	Activity 3.3:

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Programme Officer (P3), Galkayo	1	18355	3.837		70,428.14	0.00	70,428.14	
	1.1.2									
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
	Subtotal						70,428.14	0.00	70,428.14	
Budget Narrative:										
	1.2 Local Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.2.1	Programme Officer (NOA), Nairobi	1	6115	4		24,460.00	0.00	24,460.00	
	1.2.2	Senior Programme Assistants	2	1955	8		31,280.00	0.00	31,280.00	
	1.2.3									
	1.2.4									
	1.2.5									
	1.2.6									
	1.2.7									
	1.2.8									
	1.2.9									
	1.2.10									
	Sub Total						55,740.00	0.00	55,740.00	
Budget Narrative:										
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1	Cereals	668.44	264.86	1		177,043.02	0.00	177,043.02	
	2.1.2	Pulses	114	419	1		47,766.00	0.00	47,766.00	
	2.1.3	CSB	59	452	1		26,668.00	0.00	26,668.00	
	2.1.4	Oil	114	815	1		92,910.00	0.00	92,910.00	
	2.1.5	Ocean Transport costs	955.5	61.51	1		58,772.81	0.00	58,772.81	
	2.1.6	External overland Transport for commodities	955.5	457.5	1		437,141.25	0.00	437,141.25	
	2.1.7									

2.1.8										
2.1.9										
2.1.10										
Sub Total						840,301.07	0.00	840,301.08		

Budget Narrative:

C:3 Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

D:4 Contractual Services

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4.1.1									
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
5.1.1	Travel (M&E), Dollow, Galkayo and Nairobi	2	2484	6		29,808.00	0.00	29,808.00	
5.1.2									
5.1.3									
5.1.4									
5.1.5									
5.1.6									
5.1.7									
5.1.8									
5.1.9									

	5.1.10									
		Sub Total				29,808.00	0.00	29,808.00		
Budget Narrative:										
F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	6.1.1	Agreements with cooperating partners	1	169046	1		169,046.00	0.00	169,046.00	
	6.1.2									
	6.1.3									
	6.1.4									
	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
			Sub Total					169,046.00	0.00	169,046.00
Budget Narrative:										
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Rental	1	1972	6.43	months	12,679.96	0.00	12,679.96	
	7.1.2	Utilities (electricity and water)	1	1457	6.43	months	9,368.51	0.00	9,368.51	
	7.1.3	Office supplies	1	1578	6.43	months	10,146.54	0.00	10,146.54	
	7.1.4	Communications Services	1	2570	6.43	months	16,525.10	0.00	16,525.10	
	7.1.5	Vehicle running costs and maintenance	1	2481	6.43	months	15,952.83	0.00	15,952.83	
	7.1.6	Office set up and repairs	1	4869	6.43	months	31,307.67	0.00	31,307.67	
	7.1.7	Equipment and repairs	1	58	6.5328	months	378.90	0.00	378.90	
	7.1.8									
	7.1.9									
	7.1.10									
		Sub Total					96,359.51	0.00	96,359.51	
Budget Narrative:										
		TOTAL					1,261,682.72	0.00	1,261,682.73	
H.8 Indirect Programme Support Costs	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	88,317.79	7.0000
			GRAND TOTAL					1,261,682.72	0.00	1,350,000.52
Other sources of funds										
		Description	Amount	%						
		Organization	0.00	0.00						
		Community	0.00	0.00						
		CHF	1,350,000.52	100.00						
		Other Donors	a)	0.00						
			b)	0.00						
		TOTAL	1,350,000.52							
LOCATIONS										
Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code	

Galgaduud	Dhuusamarreeb	Dhuusamarreeb	Food distribution	General Food distribution	IDPs and Host community	10800	5.537643	46.386698	NB-3811-M31-001
Gedo	Ceel Waaq	Ceel Waaq	Food for Work	Asset creation activities, food distribution and monitoring	Pastoralists	6200	2.78767	40.998291	NA-3708-F11-002
TOTAL						17,000			

DOCUMENTS

Document Description
1. FSNAU Quarterly brief- December 2014
2. Sample of BOQs
3. BOQ for first quarter allocation