



Project Proposal

Organization	UNICEF (United Nations Children's Fund)		
Project Title	Sustained and expanded access to safe water supply, improved sanitation and hygiene practices for vulnerable women and children in Somalia.		
CHF Code	CHF-DDA-3485-753		
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster	
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months
Project Budget	649,997.84		
HRP Details	HRP Code	SOM-15/WS/71978	HRP Budget
	HRP Project Ranking	A - HIGH	HRP Gender Marker
			15,124,813.00

	Men	Women	Total
Beneficiary Summary	40,824	49,896	90,720
	Boys	Girls	Total
	32,076	39,204	71,280
	Total		162,000
Total beneficiaries include the following:			
Internally Displaced People/Returnees	27,000	33,000	60,000
Children under 5	14,580	17,820	32,400

Partner	Budget
GRRN (Golweyne Relief & Rehabilitation NGO)	8,000.00
CPD (Center for Peace and Democracy)	8,000.00
WARDI (Wardi Relief and Development Initiatives)	8,000.00
WOCCA (Women and Child Care Organization)	8,000.00
SAIF (Soma Action International Fund)	8,000.00
APD (Agency for Peace & Development)	8,000.00
SHRA (Somalia Humanitarian Relief Action)	8,000.00
SAREDO (Samawade Rehabilitation and Development Organization)	8,000.00
JCC (Jubbaldense Charity Centre)	8,000.00
SOPHPA (Somali Public Health Professional Association)	68,000.00
GRRN (Golweyne Relief & Rehabilitation NGO)	8,000.00
	148,000.00

Organization focal point contact details
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BACKGROUND INFORMATION

<p>1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</p>	<p>Central South Somalia (SCZ) is prone to seasonal emergencies (AWD/cholera outbreaks, drought and flooding) which cause displacement annually. The annual post-Gu FSNAU assessment attributes the increased food insecurity and high malnutrition rates to disease outbreaks caused by lack of adequate clean water, poor sanitation and hygiene practices. The increase in AWD/Cholera cases reported in Mogadishu in 2014 is attributed to the influx of IDPs due to ongoing AMISOM offensive. Response to such persistent emergency episodes will not be successful without addressing the underlying poor WASH services in a timely manner. UNICEF/ WASH cluster has an established a network of strategically located Regional Supply Hubs (RSH) in response to the challenges of the poor transportation network and checkpoints by non-state actors. UNICEF seeks to replenish WASH emergency supplies within the RSHs. The supplies are accessed by active WASH cluster partners or Government counterparts with WASH Cluster Coordinator approving the release the of WASH supplies following a confirmation of emergency by WHO, SWALIM or OCHA. Concurrently, UNICEF will intensify hygiene promotion campaigns as well mass chlorination of shallow to ensure the emergency affected people mainly IDPs, host communities and malnourished children discharged from treatment centers have access to safe WASH services.</p>
<p>2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</p>	<p>The FSNAU and FEWS NET 2014 Post GU findings indicate that an estimated 1,025,000 people including IDPs (62%) in crisis or emergency also face water shortages. The Nutrition survey results also indicate that an estimated 218,000 children under-5 are acutely malnourished (nearly one in seven children under-5) – a 7% increase since January 2014. In Banadir region, over 600 people were hospitalized with 10 losing their lives in December 2014 due suspected AWD. The WASH cluster/UNICEF has identified timely promotion of safe hygiene and household water treatment for IDPs and malnourished children through the Regional Supply Hub (RSH) mechanism as being key to prevention of mortality and morbidity amongst affected HHs. To support RSH mechanism, on a yearly basis, UNICEF procures and prepositions WASH emergency supplies to benefit an estimated 70,000 households who are likely to be affected by emergencies. In 2014, a total of 82,773 households benefitted from these prepositioned supplies. Through this approach, local, regional, federal authorities as well as cluster partners in CSZ have access to supplies within their geographical areas to deliver lifesaving WASH assistance to vulnerable populations within the first 96 hours after an emergency is declared in order to reduce morbidity and mortality. Additionally, in 2015 to avert further AWD outbreaks, support is required for mass shallow well chlorination in Mogadishu.</p>
<p>3. Activities. List and describe the activities that your organization is currently implementing to address these needs</p>	<p>UNICEF currently provides WASH services for people in humanitarian situations including preparedness actions and rapid response capacity to humanitarian crisis including: a) reliable and sustained access to safe water through identified strategic water points, establishment of sustainable management structures and development of sustained household water treatment strategies. These contribute to both reliable access to water to reduce stress during shocks and conflict mitigation by establishing accountable and equitable water management systems; b) reliable and sustainable access to environmental sanitation with promotion of good hygiene practices for the targeted population. Additionally, UNICEF as cluster lead, supports development of information management tools to enhance monitoring, early warning, emergency preparedness and contingency planning, strengthening the capacity of local WASH cluster actors to improve knowledge, resilience, and address gender gaps. As of end of November 2014 UNICEF responded to 85% (of 28 emergencies) within the first 96 hours with 82,000 households (including malnourished children</p>

	discharged from OTP/CTC receiving hygiene kits) and an estimated 195,000 households benefiting from safe drinking water through chlorination of their unprotected wells. It is anticipated that a similar number of people will require emergency assistance in 2015.						
LOGICAL FRAMEWORK							
Objective 1	To provide life saving WASH supplies and services to vulnerable populations including malnourished children, IDPs and host communities, within the first 96 hours of the onset a declared emergency, in order to reduce morbidity and mortality.						
Outcome 1	WASH emergency supplies replenished at the strategically located supply hubs to benefit 102,000 people affected by emergencies.						
Activity 1.1	**Activity deliberately left blank as it will be difficult to pick appropriate indicator out of the choices provided due to unique nature of the project. The database does not allow customized indicators which is the case for this project, hence a dummy indicator description and value have been provided under 1.1 as a place holder only.						
Activity 1.2	Procurement and replenishing of emergency WASH supplies to benefit 102,000 people (17,000HHS) affected by emergencies. The supplies will be released for distribution upon confirmation of emergencies by WASH cluster. Distribution will be done via WASH and nutrition partners managing OTPs and cholera treatment centres. Each distribution exercise will involve education and dissemination of hygiene messages for improved hygiene behavior. Supplies will be released for distribution upon confirmation of emergencies by WASH cluster.						
Activity 1.3	Manage RSH monthly stock reports and undertake monitoring to ensure response within 96 hours upon confirmation of emergency situations. Percentage of emergency situations responded to within 96 hours upon confirmation. UNICEF will also work closely with SWALIM, OCHA and health partners to ensure timely response to confirmed emergencies.						
Indicators for outcome 1		Cluster	Indicator description				Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities				0
	Indicator 1.2	Water, Sanitation and Hygiene	Number of emergency affected people accessing WASH supplies through the prepositioned supplies.				102000
	Indicator 1.3	Water, Sanitation and Hygiene	Percentage of emergency situations responded to within 96 hours upon confirmation of emergency situation.				85
Outcome 2	Federal, regional and local authorities as well as cluster partners are better prepared and informed to provide 60,000 people including IDPs and host communities in Banadir region gain access with temporary safe water through chlorination of their shallow wells.						
Activity 2.1	Access to temporary safe water through supporting federal, regional and local authorities as well as cluster partners to carry out daily chlorination of 170 shallow wells located in districts receiving an influx of IDPs or with the highest rates of Global Acute Malnutrition for a period of six months at the peak of AWD/rain season to avert AWD/cholera outbreak in Banadir region. Besides direct chlorination, UNICEF will upon request provide other stakeholders operating in Banadir with chlorine for disinfection of risky water sources.						
Activity 2.2	Train stakeholder/users in Mogadishu on chlorination of shallow wells and hand over the chlorination system to well owners as part of the exit strategy from perennial chlorination of shallow wells. The training is aimed at generating demand for water treatment at both point of source and household level. Well owners will be expected to continually disinfect their shallow wells even beyond the project lifespan. UNICEF will seek to ensure active participation of women in the training.						
Activity 2.3							
Indicators for outcome 2		Cluster	Indicator description				Target
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water				60000
	Indicator 2.2	Water, Sanitation and Hygiene	Number of people trained on proper shallow well chlorination.				340
	Indicator 2.3	Water, Sanitation and Hygiene	Number of shallow well chlorinated on a daily basis for a period six months				170
Outcome 3							
Activity 3.1							
Activity 3.2							
Activity 3.3							
Indicators for outcome 3		Cluster	Indicator description				Target
	Indicator 3.1						0
	Indicator 3.2						0
	Indicator 3.3						0
WORK PLAN							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	The project will be delivered in an integrated manner. It will involve collaboration with the RSH managers, regional and district focal points, local authorities and WASH cluster partners in monitoring and responding to emergency needs. Advocacy will be carried out at various levels to secure commitment for continuing and accelerating the momentum on the capacity development, improving levels of commitment for reduction of WASH related diseases and facilitating agreement on appropriate cluster standards and systems. This will ensure the delivery of sustainable WASH services and will encourage the implementation of well-coordinated WASH interventions. Mindful of the criticality of WASH contributions to an effective nutrition intervention, collaboration between WASH and Nutrition clusters will be strengthened. WASH services including distribution of hygiene kits at nutrition and stabilization centres will continue to be a primary focus of the intervention-focus placed on supporting female headed households and households with malnourished children who are particularly vulnerable from health and nutrition-related risks. Children between six months and five years will also be a programming priority, as they face significant risks from malnutrition-related health complications. The technical assistance will also support Support federal, regional and local authorities as well as cluster partners to carry out mass daily chlorination of 170 shallow wells						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 **Activity deliberately left blank as it will be difficult to pick appropriate indicator out of the choices provided due to unique nature of the project. The database does not allow customized indicators which is the case for this project, hence a dummy indicator description and value have been provided under 1.1 as a place holder only.	X	X	X	X	X	X
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Activity 2.1 Access to temporary safe water through supporting federal, regional and local authorities as well as cluster partners to carry out daily chlorination of 170 shallow wells located in districts receiving an influx of IDPs or with the highest rates of Global Acute Malnutrition for a period of six months at the peak of AWD/rain season to avert AWD/cholera outbreak in Banadir region. Besides direct chlorination, UNICEF will upon request provide other stakeholders operating in Banadir with chlorine for disinfection of risky water sources.								X	X	X		
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Activity 2.3												
Activity 3.1												
Activity 3.2												
Activity 3.3												

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
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Activity 1.3 Manage RSH monthly stock reports and undertake monitoring to ensure response within 96 hours upon confirmation of emergency situations. Percentage of emergency situations responded to within 96 hours upon confirmation. UNICEF will also work closely with SWALIM, OCHA and health partners to ensure timely response to confirmed emergencies.	- Distribution monitoring	Monthly distribution reports with dates of emergency situations and respective response times	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
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Activity 2.3																	
Activity 3.1																	
Activity 3.2																	
Activity 3.3	- Photo with or without GPS data - Verification																

OTHER INFORMATION

Coordination with other Organizations in project area	<table border="1"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1. IOM</td> <td>Establishing of RSH in Kismayu</td> </tr> <tr> <td>2. SOPHPA</td> <td>Chlorination of Shallow wells in Banadir</td> </tr> <tr> <td>3. WASH cluster Secretariat</td> <td>Support to RSH mechanism</td> </tr> <tr> <td>4. Banadir administration</td> <td>Chlorination of Shallow wells in Banadir</td> </tr> <tr> <td>5. RSH Managers (JCC</td> <td>Replenishment of WASH essential supplies</td> </tr> </tbody> </table>	Organization	Activity	1. IOM	Establishing of RSH in Kismayu	2. SOPHPA	Chlorination of Shallow wells in Banadir	3. WASH cluster Secretariat	Support to RSH mechanism	4. Banadir administration	Chlorination of Shallow wells in Banadir	5. RSH Managers (JCC	Replenishment of WASH essential supplies
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4. Banadir administration	Chlorination of Shallow wells in Banadir												
5. RSH Managers (JCC	Replenishment of WASH essential supplies												
Gender theme support	Yes												
Outline how the project supports the gender theme	Women and men, as well as girls and boys, have the same entitlement to the assistance that will be provided. Caregivers, who could be men, but are mostly women, or boys but mostly girls, will be targeted during interventions at OTPs and home visits, with improved hygiene and sanitation messages. The varying needs of women, men, boys and girls will be taken into consideration for construction of latrines.												
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: **Activity deliberately left blank as it will be difficult to pick appropriate indicator out of the choices provided due to unique nature of the project. The database does not allow customized indicators which is the case for this project, hence a dummy indicator description and value have been provided under 1.1 as a place holder only. <input checked="" type="checkbox"/> Activity 1.2: Procurement and replenishing of emergency WASH supplies to benefit 102,000 people (17,000HHS) affected by emergencies. The supplies will be released for distribution upon confirmation of emergencies by WASH cluster. Distribution will be done via WASH and nutrition partners managing OTPs and cholera treatment centres. Each distribution exercise will involve education and dissemination of hygiene messages for improved hygiene behavior. Supplies will be released for distribution upon confirmation of emergencies by WASH cluster. <input checked="" type="checkbox"/> Activity 1.3: Manage RSH monthly stock reports and undertake monitoring to ensure response within 96 hours upon confirmation of emergency situations. Percentage of emergency situations responded to within 96 hours upon confirmation. UNICEF will also work closely with SWALIM, OCHA and health partners to ensure timely response to confirmed emergencies. <input checked="" type="checkbox"/> Activity 2.1: Access to temporary safe water through supporting federal, regional and local authorities as well as cluster partners to carry out daily chlorination of 170 shallow wells located in districts receiving an influx of IDPs or with the highest rates of Global Acute Malnutrition for a period of six												

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Activity 2.3:

Activity 3.1:

Activity 3.2:

Activity 3.3:

BUDGET

A:1 Staff and Personnel Costs									
1.1 International Staff									
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.1.1	WASH Cluster Coordinator-P4-USSC	1	21826	12	Month	261,912.00	240,094.73	21,817.27	
1.1.2									
1.1.3									
1.1.4									
1.1.5									
1.1.6									
1.1.7									
1.1.8									
1.1.9									
1.1.10									
Subtotal						261,912.00	240,094.73	21,817.27	
Budget Narrative:									
1.2 Local Staff									
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	WASH Cluster Information Manager-NOC-USSC	1	10500	12	Month	126,000.00	94,500.00	31,500.00	
1.2.2	Programme Assistant-GS5-USSC	1	3732	12	Month	44,784.00	26,122.51	18,661.49	
1.2.3	Programme Assistant-GS5-Mogadishu	1	1692	12	Month	20,304.00	11,843.32	8,460.68	
1.2.4	WASH Cluster Support Officer-NOB-USSC	1	7153	12	Month	85,836.00	71,527.14	14,308.86	
1.2.5									
1.2.6									
1.2.7									
1.2.8									
1.2.9									
1.2.10									
Sub Total						276,924.00	203,992.97	72,931.03	
Budget Narrative:									
B:2 Supplies, Commodities, Materials									
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	WASH-Emergency supplies procurement	70	12258	1	Lumpsum	858,060.00	649,637.23	208,422.77	
2.1.2	Transport and logistic cost for supplies	70	3400	1	Lumpsum	238,000.00	180,189.80	57,810.20	
2.1.3									
2.1.4									
2.1.5									
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
Sub Total						1,096,060.00	829,827.03	266,232.97	
Budget Narrative:									

**C:3
Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount (USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

**D:4
Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount (USD)	Organization	CHF	%charged to CHF
4.1.1									
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
5.1.1	Travel for staff for project monitoring	1	1782	16	Trip	28,512.00	0.00	28,512.00	
5.1.2									
5.1.3									
5.1.4									
5.1.5									
5.1.6									
5.1.7									
5.1.8									
5.1.9									
5.1.10									
Sub Total						28,512.00	0.00	28,512.00	

Budget Narrative:

F:6 Transfers and Grants to Counterparts

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
6.1.1	Operating Costs of Regional Supply Hub	1	20000	12	Monthly	240,000.00	160,008.00	79,992.00	
6.1.2	Emergency Chlorination of shallow well and Sanitation promotion in Benadir/Mogadishu	1	60000	1	Lumpsum	60,000.00	0.00	60,000.00	
6.1.3									
6.1.4									
6.1.5									
6.1.6									
6.1.7									
6.1.8									
6.1.9									

Middle Juba	Bu'aale	Bu'Aale	Hygiene kit distribution (complete kits of hygiene items), Preparedness (pre positioned stocks, community training)	Distribution of hygiene kits and advocacy for improved hygiene behavior. Distribution will be done via WASH and nutrition partners managing OTPs and Cholera treatment centres.	Malnourished Children, and vulnerable people	6000	1.24477	42.57317	NA-3809-U13-006
Middle Shabelle	Jowhar	Jowhar	Hygiene kit distribution (complete kits of hygiene items), Preparedness (pre positioned stocks, community training)	Distribution of hygiene kits and advocacy for improved hygiene behavior. Distribution will be done via WASH and nutrition partners managing OTPs and Cholera treatment centres.	Vulnerable people, Malnourished Children	16000	2.780875	45.496818	NA-3807-F11-003
TOTAL						162,000			

DOCUMENTS**Document Description**

1. RSH Map
2. sample BoQ template
3. BOQs-2.1.1.6.1.2
4. UNICEF - Response to questions
5. Budget line 6.1.1 BOQ
6. Budget line 7.1.1 breakdown