



Project Proposal

Organization	Solidarités (Solidarités International)		
Project Title	Emergency WASH support for drought affected populations in Galgaduud Region, Central Somalia		
CHF Code	CHF-DDA-3485-756ER		
Primary Cluster	Water, Sanitation and Hygiene	Secondary Cluster	
CHF Allocation	Emergency Reserve	Project Duration	2 months
Project Budget	300,000.00		
HRP Details	HRP Code	HRP Budget	0.00
	HRP Project Ranking	HRP Gender	
Project Beneficiaries	Marker		Total
	Men	Women	
	Beneficiary Summary		26,400
	Boys	Girls	Total
	6,336	6,864	0
	Total		26,400
Implementing Partners	Partner	Budget	
	N/A	0.00	
		0.00	
Organization focal point contact details	Name: Aneta Sarna Title: Country Director Telephone: +254 727765347 E-mail: ken.hom@solidarites-kenya-som.org		

BACKGROUND INFORMATION

<p>1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)</p>	<p>FSNAU post Deyr report estimates that 857,000 million people are in crisis; nearly 2.3 million in stressed food security and livelihood situation; 202,600 acutely malnourished children under five years. 1.1 million IDPs in need of protection and durable solutions (IDMC 2014). The 2014 Deyr rains were poor in parts of Central and South Somalia. In the central regions, moderate rains with spatial distribution were reported in most parts of the cowpea belt and Coastal Deeh Pastoral livelihood zone. Most parts of the Hawd and Addun Pastoral livelihood zone received light showers; there was some localized moderate rainfall. Villages in Adaado and Abudwak did not receive rains. Few areas which received rain attracted a huge influx of herders resulting in overcrowding, reduced pasture and poor regeneration. Water harnessing structures have been poorly replenishment, with majority of the sources drying up early. A few business people started trucking water to the villages further away from the existing boreholes, this has however been expensive for the HH. The average family debt is currently estimated at 114 USD (FSNAU post Deyr report findings). The pastoralist are likely to pay their debt by exchanging livestock for water, which leaves them more poor and vulnerable and affects their short to long term HH income. Increased movement of people and livestock in search of water and pasture has been observed in the area.</p>
<p>2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data</p>	<p>SI provided water via vouchers to 15,456 pple during the peak of the drought season in September and October 2014. The Deyr rains were poor and below average in most locations, and the water situation did not improve. As a result, there is water crisis in the area and outcry by the community for support. SI conducted a rapid assessment on 8th-12th of January 2015 with 8 staff. Key informant interviews, FGDs and observation methods were used to collect data. Secondary data from SWALIM, FSNAU, FEWSNET and Cluster reports was reviewed. Birkads were the main source of water, only 2 locations had shallow wells and none had boreholes. Most of the water sources were dry except for a few birkads that had approximately 80m3. Influx of people and livestock to areas that received light showers from Dhusamareb and Hiran region was noted, exhausting the water and pasture. In most households, only women and children were found as men have moved with the livestock in search of water and pasture. Most households were found to access only one 20 liter jerry-can per day, an average of 3.3 liters per person per day (6 members). Boreholes exist in Adaado, Abduwak and Godnabe towns in distances varying between 20 and 62 km from the affected villages. At the time of the assessment, a 20 litre Jerican of water cost 0.43 USD on average and now cost 0.6 USD and is not affordable by majority of the people, thus less amount of water is consumed, hygiene is compromised and risk of AWD/cholera is high.</p>
<p>3. Activities. List and describe the activities that your organization is currently implementing to address these needs</p>	<ul style="list-style-type: none"> SI is currently monitoring and will distribute water treatment stocks of PUR/chlorine, buckets and soap to locations accessing contaminated water in Adaado and Abduwak districts to ensure use of safe water and prevent related diseases outbreaks. In September and October 2014, SI has reached a total of 33,456 people with emergency water response through vouchers for 60 days (15,456 people funded by ERF and 18,000 people funded by other donor).

LOGICAL FRAMEWORK

Objective 1	Emergency WASH support for drought affected populations in Galgaduud Region, Central Somalia through the provision of water vouchers		
Outcome 1	Improved access to safe drinking water among the targeted communities in Adaado and Abduwak district. This activity will target both vulnerable men and women from the host community and IDPs in the target locations.		
Activity 1.1	Provision of emergency water through vouchers to 26,400 people for 2 months including both host and IDPs in the target location.		
Activity 1.2	Water quality analysis of water points used by local water vendors for water distribution (via vouchers). SI will conduct bacteriological water quality analysis for all the water sources used by local water vendors for distribution of water via vouchers to ascertain that the water provided is safe for human consumption (<5 NTU and 0 CFU/100ml). The tests will be undertaken on a bi-weekly basis to ascertain that the water is safe for human consumption.		
Activity 1.3	A Post distribution monitoring survey of water vouchers will be undertaken with beneficiaries who received the water vouchers using random sampling of 20% of the total beneficiaries. To ensure that is very minimal error on the data, SI will use mobile data technology (Mobenzi) to ensure accuracy. The enumerators will be trained on how to use. It is imperative to note that SI has used the mobile data collection technology before and has not experienced any challenges on its use.		
Indicators for outcome 1	Cluster	Indicator description	Target
	Indicator 1.1	Water, Sanitation and Hygiene	Number of people with temporary access to safe water
			26400

	Indicator 1.2	Water, Sanitation and Hygiene	Percentage of water analysis for chlorinated water points that show turbidity of <5 NTU and 0 fecal coliforms per 100ml at point of access	90			
	Indicator 1.3	Water, Sanitation and Hygiene	Percentage of people reporting efficient and effective distribution of water vouchers	90			
Outcome 2	Improved knowledge on safe hygiene and sanitation practices at the household level for the targeted people including men and women in all the locations. Focus on hygiene will be use of safe water and hand washing at key times to reduce related AWD/diarrhoe cases.						
Activity 2.1	Hygiene promotion for the 26,400 people for all the targeted men and women in the locations. SI will engage previously trained hygiene promoters in the locations to enhance hygiene promotion for all the targeted beneficiaries and the cost will be covered on other SI ongoing project cost (OFDA). It is worth mentioning that four hygiene promoters are currently present and undertaking hygiene promotion activities funded under OFDA. Focus on hygiene promotion will be on the use of safe water and hand washing at key times to reduce related AWD/diarrhea cases.The hygiene promoters will cover up to 8 intensive hygiene education sessions within the life of the project.						
Activity 2.2	N/A						
Activity 2.3	N/A						
Indicators for outcome 2		Cluster	Indicator description	Target			
	Indicator 2.1	Water, Sanitation and Hygiene	Number of people who have participated in hygiene promotion activities	26400			
	Indicator 2.2						
	Indicator 2.3						
Outcome 3	N/A						
Activity 3.1	N/A						
Activity 3.2	N/A						
Activity 3.3	N/A						
Indicators for outcome 3		Cluster	Indicator description	Target			
	Indicator 3.1						
	Indicator 3.2						
	Indicator 3.3						
WORK PLAN							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	SI will directly implement the activities through staff based in Adaado and Abudwak towns. A joint targeting process led by SI and community leaders will be used. Community committees will be involved and trained by SI to define and validate the vulnerability criteria and to select project beneficiaries. SI teams will conduct random verification visits for 10% of beneficiaries and announce the final list in a public meeting for validation, transparency and accountability. Beneficiary selection criteria will include: (i) IDP/host households who earn less than 1 dollar/day (ii) Poor female headed households (iii) poor households at high risk of AWD/cholera disease outbreak (iv) structurally poor households with no sources of income or social support (v) extremely marginalized households from minority clans (vi) New IDP households who have arrived within the last 6 months (viii) Vulnerable household accessing less than 3l/p/d. Suppliers will be identified through competitive bidding process and provided with distribution list of beneficiaries. The beneficiaries will exchange vouchers for water and upon confirmation of names by supplier and on showing the voucher. The suppliers will invoice and attach the signed copies of the vendor list for payments. SI will support the suppliers to chlorinate the water before distribution to ensure it is safe. Hygiene promotion will be done for all the targeted beneficiaries with focus on hand washing and safe water consumption.						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Provision of emergency water through vouchers to 26,400 people for 2 months including both host and IDPs in the target location.	X					
	Activity 1.2 Water quality analysis of water points used by local water vendors for water distribution (via vouchers). SI will conduct bacteriological water quality analysis for all the water sources used by local water vendors for distribution of water via vouchers to ascertain that the water provided is safe for human consumption (<5 NTU and 0 CFU/100ml). The tests will be undertaken on a bi- weekly basis to ascertain that the water is safe for human consumption.	X					
	Activity 1.3 A Post distribution monitoring survey of water vouchers will be undertaken with beneficiaries who received the water vouchers using random sampling of 20% of the total beneficiaries. To ensure that is very minimal error on the data, SI will use mobile data technology (Mobenzi) to ensure accuracy. The enumerators will be trained on how to use. It is imperative to note that SI has used the mobile data collection technology before and has not experienced any challenges on its use.	X					
	Activity 2.1 Hygiene promotion for the 26,400 people for all the targeted men and women in the locations. SI will engage previously trained hygiene promoters in the locations to enhance hygiene promotion for all the targeted beneficiaries and the cost will be covered on other SI ongoing project cost (OFDA). It is worth mentioning that four hygiene promoters are currently present and undertaking hygiene promotion activities funded under OFDA. Focus on hygiene promotion will be on the use of safe water and hand washing at key times to reduce related AWD/diarrhea cases.The hygiene promoters will cover up to 8 intensive hygiene education sessions within the life of the project.	X					
	Activity 2.2 N/A						
	Activity 2.3 N/A						
	Activity 3.1 N/A						
	Activity 3.2 N/A						
	Activity 3.3 N/A						
M & E DETAILS							

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
Activity 1.1 Provision of emergency water through vouchers to 26,400 people for 2 months including both host and IDPs in the target location.	- Contact details - Data collection - Field visits - Verification	Beneficiary registration and verification form	X														
Activity 1.2 Water quality analysis of water points used by local water vendors for water distribution (via vouchers). SI will conduct bacteriological water quality analysis for all the water sources used by local water vendors for distribution of water via vouchers to ascertain that the water provided is safe for human consumption (<5 NTU and 0 CFU/100ml). The tests will be undertaken on a bi-weekly basis to ascertain that the water is safe for human consumption.	- Contact details - Data collection - Field visits - Individual interview - Verification	Signed contract, payment Voucher, Invoice/delivery note	X	X													
Activity 1.3 A Post distribution monitoring survey of water vouchers will be undertaken with beneficiaries who received the water vouchers using random sampling of 20% of the total beneficiaries. To ensure that is very minimal error on the data, SI will use mobile data technology (Mobenzi) to ensure accuracy. The enumerators will be trained on how to use. It is imperative to note that SI has used the mobile data collection technology before and has not experienced any challenges on its use.	- Data collection - Distribution monitoring - Field visits - GPS data - Post Distribution Monitoring - Survey - Verification	Signed beneficiary distribution list, signed vendor supply list,	X	X													
Activity 2.1 Hygiene promotion for the 26,400 people for all the targeted men and women in the locations. SI will engage previously trained hygiene promoters in the locations to enhance hygiene promotion for all the targeted beneficiaries and the cost will be covered on other SI ongoing project cost (OFDA). It is worth mentioning that four hygiene promoters are currently present and undertaking hygiene promotion activities funded under OFDA. Focus on hygiene promotion will be on the use of safe water and hand washing at key times to reduce related AWD/diarrhea cases. The hygiene promoters will cover up to 8 intensive hygiene education sessions within the life of the project.	- Contact details - Data collection - Distribution monitoring - Field visits - Verification	Activity 1.4 Chlorination of water points Activity 1.4 Hygiene Promotion session - Water quality reports Hygiene reports Hygiene promotion tracking sheet	X	X													
Activity 2.2 N/A																	
Activity 2.3 N/A																	
Activity 3.1 N/A																	
Activity 3.2 N/A																	
Activity 3.3 N/A																	

OTHER INFORMATION

Coordination with other Organizations in project area	<table border="1"> <thead> <tr> <th>Organization</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>1. 1.1. Save the children (INGO)</td> <td>latrine construction in Abduwak, SI will coordinated through bilateral meetings to ensure intergrated approach</td> </tr> <tr> <td>2. TARDO (LNGOs)</td> <td>Rehabilitating birkads and shallow wells</td> </tr> <tr> <td>3. Horseed (LNGOs)</td> <td>Food supplement for children in nutrition centres and planned water catchment. SI will coordinate to ensure intergrated approach</td> </tr> </tbody> </table>	Organization	Activity	1. 1.1. Save the children (INGO)	latrine construction in Abduwak, SI will coordinated through bilateral meetings to ensure intergrated approach	2. TARDO (LNGOs)	Rehabilitating birkads and shallow wells	3. Horseed (LNGOs)	Food supplement for children in nutrition centres and planned water catchment. SI will coordinate to ensure intergrated approach
Organization	Activity								
1. 1.1. Save the children (INGO)	latrine construction in Abduwak, SI will coordinated through bilateral meetings to ensure intergrated approach								
2. TARDO (LNGOs)	Rehabilitating birkads and shallow wells								
3. Horseed (LNGOs)	Food supplement for children in nutrition centres and planned water catchment. SI will coordinate to ensure intergrated approach								
Gender theme support	Yes								
Outline how the project supports the gender theme	SI project team will strive to guarantee an equal access to relief for both women and men. Activities are designed to ensure access, safety and representation of specific interest of women, girls men and boys. Poor female headed households and those at risk of AWD/cholera will be prioritized. Consideration of gender and age will be done at targeting stage and will be specifically discussed with village committees. SI will consider poor female headed households, elderly, people with disability and destitute households with no proper income with water vouchers. Hygiene promotion sessions will target all beneficiary households including women, men, boys and girls. Finally, specific question will be asked when conducting the random calls to beneficiaries to identify any issues regarding exploitation, discrimination and abuse against women and children.								
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: Provision of emergency water through vouchers to 26,400 people for 2 months including both host and IDPs in the target location. <input type="checkbox"/> Activity 1.2: Water quality analysis of water points used by local water vendors for water distribution (via vouchers). SI will conduct bacteriological water quality analysis for all the water sources used by local water vendors for distribution of water via vouchers to ascertain that the water provided is safe for human consumption (<5 NTU and 0 CFU/100ml). The tests will be undertaken on a bi-weekly basis to ascertain that the water is safe for human consumption. <input checked="" type="checkbox"/> Activity 1.3: A Post distribution monitoring survey of water vouchers will be undertaken with beneficiaries who received the water vouchers using random sampling of 20% of the total beneficiaries. To ensure that is very minimal error on the data, SI will use mobile data technology (Mobenzi) to ensure accuracy. The enumerators will be trained on how to use. It is imperative to note that SI has used the mobile data collection technology before and has not experienced any challenges on its use. <input checked="" type="checkbox"/> Activity 2.1: Hygiene promotion for the 26,400 people for all the targeted men and women in the locations. SI will engage previously trained hygiene promoters in the locations to enhance hygiene promotion for all the targeted beneficiaries and the cost will be covered on other SI ongoing project cost (OFDA). It is worth mentioning that four hygiene promoters are currently present and undertaking hygiene promotion activities funded under OFDA. Focus on hygiene promotion will be on the use of safe water and hand washing at key times to reduce related AWD/diarrhea cases. The hygiene promoters will cover up to 8 intensive hygiene education sessions within the life of the project. <input type="checkbox"/> Activity 2.2: N/A <input type="checkbox"/> Activity 2.3: N/A <input type="checkbox"/> Activity 3.1: N/A <input type="checkbox"/> Activity 3.2: N/A <input type="checkbox"/> Activity 3.3: N/A								

BUDGET

A:1 Staff and 1.1 International Staff

Personnel Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Country Director	1	8789.19	2	Months	17,578.38	13,183.79	4,394.60	
	1.1.2	Administrative Coordinator	1	8660.02	2	Months	17,320.04	12,990.03	4,330.01	
	1.1.3									
	1.1.4									
	1.1.5									
	1.1.6									
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
Subtotal							34,898.42	26,173.82	8,724.61	
Budget Narrative:										
1.2 Local Staff										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.2.1	Wash Coordinator	1	5504.36	2	Months	11,008.72	8,256.54	2,752.18		
1.2.2	Logistic Coordinator	1	4003.58	2	Months	8,007.16	6,005.37	2,001.79		
1.2.3	Purchase Manager	1	1947.88	2	Months	3,895.76	2,921.82	973.94		
1.2.4	Field Coordinator Galgaduud	1	4664.61	2	Months	9,329.22	4,664.61	4,664.61		
1.2.5	Field Officer Galgaduud	1	1830	2	Months	3,660.00	3,660.00	0.00		
1.2.6	Wash PM Galgaduud	1	2495.01	2	Months	4,990.02	2,495.01	2,495.01		
1.2.7	M&E Supervisor Galgaduud	1	954.07	2	Months	1,908.14	954.07	954.07		
1.2.8	Wash assistant Galgaduud	2	985.7	2	Months	3,942.80	0.00	3,942.80		
1.2.9										
1.2.10										
Sub Total							46,741.82	28,957.42	17,784.40	
Budget Narrative:										
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1	Water Vouchers	1	238656	1	lumpsum	238,656.00	0.00	238,656.00	
	2.1.2	Water Quality Analysis	1	1500	1	lumpsum	1,500.00	1,500.00	0.00	
	2.1.3	Post Distribution Monitoring Survey	1	800	1	lumpsum	800.00	0.00	800.00	
	2.1.4	Hygiene Promotion	100	20	1	lumpsum	2,000.00	2,000.00	0.00	
	2.1.5	Security management	4	175	1	lumpsum	700.00	0.00	700.00	
	2.1.6	Vehicle Rental Field	1	2400	2	Months	4,800.00	0.00	4,800.00	
	2.1.7									
	2.1.8									
	2.1.9									
	2.1.10									
Sub Total							248,456.00	3,500.00	244,956.00	
Budget Narrative:										
C:3 Equipment	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	3.1.1									
	3.1.2									

3.1.3										
3.1.4										
3.1.5										
3.1.6										
3.1.7										
3.1.8										
3.1.9										
3.1.10										
Sub Total							0.00	0.00	0.00	

Budget Narrative:**D:4 Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
4.1.1										
4.1.2										
4.1.3										
4.1.4										
4.1.5										
4.1.6										
4.1.7										
4.1.8										
4.1.9										
4.1.10										
Sub Total							0.00	0.00	0.00	

Budget Narrative:**E:5 Travel**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
5.1.1	Local Flights/Travel Galgaduud	2	1200	1	time	2,400.00	0.00	2,400.00		
5.1.2										
5.1.3										
5.1.4										
5.1.5										
5.1.6										
5.1.7										
5.1.8										
5.1.9										
5.1.10										
Sub Total							2,400.00	0.00	2,400.00	

Budget Narrative:**F:6 Transfers and Grants to Counterparts**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
6.1.1									
6.1.2									
6.1.3									
6.1.4									

	6.1.5									
	6.1.6									
	6.1.7									
	6.1.8									
	6.1.9									
	6.6.10									
	Sub Total						0.00	0.00	0.00	
Budget Narrative:										
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Banks fees	1	6508.82	1	lumpsum	6,508.82	0.00	6,508.82	
	7.1.2									
	7.1.3									
	7.1.4									
	7.1.5									
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
		Sub Total						6,508.82	0.00	6,508.82
Budget Narrative:										
TOTAL							339,005.06	58,631.24	280,373.83	
H.8 Indirect Programme Support Costs	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	19,626.17	7.0000
	GRAND TOTAL							339,005.06	58,631.24	300,000.00
Other sources of funds										
Description		Amount	%							
Organization		58,631.24	16.35							
Community		0.00	0.00							
CHF		300,000.00	83.65							
Other Donors		a)	0.00							
		b)	0.00							
TOTAL		358,631.24								
LOCATIONS										
Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code	
Galgaduud	Cabudwaaq	Cabudwaaq	Community Hygiene promotion	Distribution of water vouchers, water quality analysis and hygiene promotion	Pastoralists and IDPs	3212	6.24178	46.3072	NB-3807-U29-001	
Galgaduud	Cadaado	Cadaado	Community Hygiene promotion	Distribution of water vouchers, water quality analysis, post distribution monitoring and hygiene promotion	Pastoralists and IDPs	1188	6.14568	46.62712	NB-3808-W03-001	
TOTAL						4,400				
DOCUMENTS										
Document Description										
1. Locations and breakdown of beneficiary										
2. BOQ USD										
3. OCHA CHF comments on budget										